

FY 2023 Annual Investment Program (AIP)
 Davao

Sector: State Universities and Colleges (SUCs)
 Agency: University of Southeastern Philippines

TIER 1

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS***
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	BARANGAY					2023		
Uniwide											
	Regionwide	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (Davao de Oro)	Davao City; Tagum City, Mabini	Obrero; Tugbok; Apokon; Pindasan	Research Programs	This program covers the implementation of the approved research proposals during the in-house review. It also includes the conduct of training, seminars, and workshops related to research and provision of incentives to all the research who excel in publication, citation, and utilization.	Technical Assistance	Chapter 14: Number of technology adoptors increased (incremental); R&D expenditure as a proportion of GDP increased (in percent, cumulative); Number of scientific articles published in International Scientific Indexing (ISI)/Scopus Index Journal by Filipino authors increased; & Chapter 10 - Government expenditure for higher education research, development, and innovation as a percentage of GDP increased (%); Number of researchers and scientists increased (cumulative);	7,613,000	GAA	Ongoing
	Regionwide	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (Davao de Oro)	Davao City; Tagum City, Mabini	Obrero; Tugbok; Apokon; Pindasan	Extension Programs	Support to colleges for the conduct of research-based economic empowering extension projects, including the institutional initiatives and office operations of the Extension Division.	Technical Assistance	Chapter 8: Number of beneficiaries provided with extension services increased & Chapter 10 - Number of HEIs engaged in local and global partnerships and collaborations increased (cumulative)	1,538,000	GAA/Income	Ongoing
	Davao City, Davao del Norte, Davao de Oro	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (Davao de Oro)	Davao City; Tagum City, Mabini	Obrero; Tugbok; Apokon; Pindasan	Repair/Rehabilitation/Improvement of the academic, administrative, and laboratory Buildings	Repair/rehabilitation of the classrooms and offices of the of the University (main and external campuses). It also includes the repainting of the interior and exterior parts of the building.This project aims to maintain the working and learning environment of the University.	Government Building	Chapter 19: Public infrastructure spending increased (% share to GDP)	25,000,000	GAA	Continuing
	Davao City, Davao del Norte, Davao de Oro	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (Davao de Oro)	Davao City; Tagum City, Mabini	Obrero; Tugbok; Apokon; Pindasan	Faculty and Staff Training and Development Program	Conduct of training and seminar for professional development. This includes faculty scholarship, mobility, and fellowship programs. Specific project include the continuing implementation of Teaching Excellence Program under the College of Education.	Technical Assistance	Chapter 10 Accelerating Human Capital Development <i>Functional Literacy Rate increased (%)</i>	3,000,000	GAA/Income	Ongoing - Institutional Programs
	Davao City, Davao del Norte, Davao de Oro	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (Davao de Oro)	Davao City; Tagum City, Mabini	Obrero; Tugbok; Apokon; Pindasan	Curriculum Development	Conduct of training, seminar, workshop, and meetings for curriculum development and e-learning materials.	Technical Assistance	Chapter 10 Accelerating Human Capital Development <i>Functional Literacy Rate increased (%)</i>	2,000,000	GAA/Income	Continuing Program/Activities
	Davao City, Davao del Norte, Davao de Oro	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (Davao de Oro)	Davao City; Tagum City, Mabini	Obrero; Tugbok; Apokon; Pindasan	Certification, Assessment, and Accreditation	This program cover the AACCU, SUC Leveling, ISO, and all related accreditation and certification activities . The budget is allocated for the catering services, gasoline allowance, office supplies, accreditors token, and accommodation.	Technical Assistance	Chapter 10 Accelerating Human Capital Development <i>Government expenditure for higher education research, development, and innovation as a percentage of GDP increased (%)</i>		GAA/Income	Ongoing
	Davao City	1st District	Davao City	Obrero	Program accreditation in USEP Obrero Campus				1,000,000	GAA	
	Davao City	3rd District	Davao City	Tugbok	Program accreditation in USEP Mintal Campus				200,000	GAA	
	Davao de Oro; Davao del Norte	1st District (Davao del Norte); 2nd District (Davao de Oro)	Tagum City, Mabini	Apokon; Pindasan	Program accreditation in USEP Tagum-Mabini Campus				400,000	GAA	
	Davao City, Davao del Norte, Davao de Oro	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (Davao de Oro)	Davao City; Tagum City; Mabini	Obrero; Tugbok; Apokon; Pindasan	Institutional Accreditation				700,000	GAA	
	Davao City, Davao del Norte, Davao de Oro	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (Davao de Oro)	Davao City; Tagum City; Mabini	Obrero; Tugbok; Apokon; Pindasan	AUN-QA Program accreditation				1,001,004	GAA	

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	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	BARANGAY					2023		
	Davao City, Davao del Norte, Davao de Oro	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (Davao de Oro)	Davao City; Tagum City; Mabini	Obrero; Tugbok; Apokon; Pindasan	QS Stars Assessment			2,000,000	GAA		
	Davao City, Davao del Norte, Davao de Oro	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (Davao de Oro)	Davao City; Tagum City; Mabini	Obrero; Tugbok; Apokon; Pindasan	Philippine Quality Awards			500,000	GAA		
	Davao City, Davao del Norte, Davao de Oro	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (Davao de Oro)	Davao City; Tagum City; Mabini	Obrero; Tugbok; Apokon; Pindasan	ISO 9001:2015 Certification			1,000,000	GAA		
	Davao City, Davao del Norte, Davao de Oro	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (Davao de Oro)	Davao City; Tagum City; Mabini	Obrero; Tugbok; Apokon; Pindasan	Increase the carrying capacity of selected program offerings in Obrero, Mintal, Tagum-Mabini Campuses	Additional expenses for the offering of the programs through online.		Chapter 10 Accelerating Human Capital Development <i>Government expenditure for higher education research, development, and innovation as a percentage of GDP increased (%)</i>	GAA/Income	ongoing	
Sub-total:								46,952,004			
PAPs in support to the Davao Region Recovery Program (RRP)											
1	Davao City, Davao del Norte, Davao de Oro	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (Davao de Oro)	Davao City; Tagum City; Mabini	Obrero; Tugbok; Apokon; Pindasan	Reactivation of the Mindanao eLearning Space (MiSpace) and Development of eLearning Instructional Materials'	This project is the reactivation of USEP MiSpace who will manage the conversion of course packs into their eLearning Material forms that will be made available in the USEP Virtual Learning Environment (VLE) as part of the flexible learning strategy of the University in response to the Commission on Higher Education (CHED) call for the use of flexible learning as an alternative mode in place of face to face instruction. There are four components of this project namely: (1) Establishment of USEP e-Learning Space, (2) Identification of priority courses and standard setting, (3) Team formation and development of e-Learning materials, and (4) Capacity building of faculty developers and users. This project will be implemented across the four campuses. <i>*Expansion of undergraduate and graduate programs through flexible learning modality.</i>	Technical Assistance	Chapter 10 Accelerating Human Capital Development <i>Number of curricula and programs developed/revised based on multidisciplinary platforms that foster 21st century competencies increased (cumulative)</i>	1,000,000	GAA	Ongoing
2	Davao City, Davao del Norte, Davao de Oro	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (Davao de Oro)	Davao City; Tagum City; Mabini	Obrero; Tugbok; Apokon; Pindasan	Expansion and improvement of ICT Infrastructure and resources	This project is divided into five parts, namely: (1) Establishment of the University's Digital Data Storage Facility, (2) Improvement and Branding of the University's Learning Management System, (3) Internet Subscription Upgrade, (4) Improve Campus ICT Resource and Internet Accessibility within the Campus, and (5) Hiring of COS for Systems Development. It aims to accelerate ICT infrastructure development of the University and it will be implemented across the four campuses.	Capital Investment	Chapter 19: Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	1,000,000	GAA	Ongoing
Sub-total:								2,000,000			
PAPs in support to youth development, Senior Citizens and Persons with Disability											
1	Davao City, Davao del Norte, Davao de Oro	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (Davao de Oro)	Davao City; Tagum City; Mabini	Obrero; Tugbok; Apokon; Pindasan	USEP sports and cultural development program	Uniwide and Campus-based Sports and Cultural Activities – Training and sports-cultural competitions.	Capital Investment	Chapter 7 Promoting Philippine Culture and Values <i>Level of awareness of the following increased: (1) Filipino values; (2) cultural diversity; (3) creativity; (4) culture-sensitivity</i>	500,000	GAA/Income	Ongoing

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	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	BARANGAY					2023		
2	Davao City	1st District	Davao City	Obrero	USEP School of Law Legal Aid Clinic	The Legal Aid Centre aims to achieve two (2) important objectives which are in keeping with the above-mentioned institutional goals of USEP, namely: (i) clinical legal education program for law students; and (ii) legal aid extension service for the community.	Capital Investment	Chapter 19: Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	350,000	GAA/Income	Ongoing
3	Davao City, Davao del Norte, Davao de Oro	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (Davao de Oro)	Davao City; Tagum City; Mabini	Obrero; Tugbok; Apokon; Pindasan	Annual USEP Retired Employees Gathering	Procurement of materials for the annual gathering of the USEP former employees.	Technical Assistance	Chapter 5: Ensuring People-Centered, Clean and Efficient Governance <i>Proportions of positions (by sex, age, persons with disabilities and population groups) in public institutions (national and local legislatures, public service, and judiciary) compared to national distributions increased (%)</i>	50,000	GAA/Income	Ongoing
4	Davao City, Davao del Norte, Davao de Oro	1st, 2nd, and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (Davao de Oro)	Davao City; Tagum City; Mabini	Obrero; Malabog; Tugbok; Apokon; Pindasan	USEP Accessibility Program	A resource center that will provide assesment and intervention for graduate and undergraduate students, faculty, and employees with different needs. The proram also aims to support training and development for teachers and materials for instruction.	Capital Investment	Chapter 19: Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP) & Chapter 5 People-centered, Clean, and Efficient Governance People-centered Proportions of positions (by sex, age, persons with disabilities and population groups) in public institutions (national and local legislatures, public service, and judiciary) compared to national distributions increased (%)</i>	500,000	GAA/Income	Ongoing
Sub-total:									1,400,000		
PAPs for GIDAs and Conflict-Affected Areas											
1	Davao City	2nd	Davao City	Malabog	Establishment of USEP Malabog Extension Campus	In 2021, if this project is feasible, approved by USEP Governing Board, and the City Government of Davao; hence there is a need to construct more facilities, procure personnel, and comply all the reuqirements by CHed for the programs offered in this campus or extension school. With the implementation of this project, the residents of the 13 barangays under GIDAs in the Paquibato District will benefit in this project. This project is in partnership the the City Government of Davao.	Capital Investment	Chapter 10 Accelerating Human Capital Development- <i>Mean years of schooling increased; Functional Literacy Rate increased (%); Net Enrolment Rate increased (%); Completion Rate increased (%); Government expenditure for higher education research, development, and innovation as a percentage of GDP increased (%); Certification rate of TVET graduates increased (%)</i> h	1,000,000	GAA	Ongoing
Sub-total:									1,000,000		

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	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	BARANGAY					2023		
PAPs in support to the Updated Davao Region Industry Clusters' Roadmap 2014-2030											
1	Davao City, Davao del Norte, Davao de Oro	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (Davao de Oro)	Davao City; Tagum City; Mabini	Obrero; Tugbok; Apokon; Pindasan	NICER Research Center (banana)	General Objective: To Establish a Research and Development Center that will Cater the Needs of the Banana Industry in Region XI . Specific Objectives: a. Improve the quality of Banana through mechanization and automation b.Improve the productivity of Banana through smart fertilization and soil management c. Minimize chemical usage through smart pest and disease Management. d. Conduct market analysis to improve profitability e. Strengthen industry and academe linkage for collaborative research undertakings f. Provide Trainings to farmers	Technical Assistance	Chapter 14 Vigorously Advancing Science, Technology, and Innovation; <i>Number of Researchers, Scientists and Engineers (RSEs) per million population increased (cumulative) & Chapter 10 Accelerating Human Capital Development Government expenditure for higher education research, development, and innovation as a percentage of GDP increased (%); Number of researchers and scientists increased (cumulative);</i>	1,000,000	GAA or External Funding (Subsidy)	Ongoing
2	Davao City, Davao del Norte, Davao de Oro	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (Davao de Oro)	Davao City; Tagum City; Mabini	Obrero; Tugbok; Apokon; Pindasan	Technology Transfer: R&D Results Utilization	This initiative covers the IP protection, IP-based technology Incubation, tech commercialization.	Technical Assistance	Chapter 14 Vigorously Advancing Science, Technology, and Innovation <i>Number of Filipino patents granted increased (cumulative); Number of Researchers, Scientists and Engineers (RSEs) per million population increased (cumulative); Number of innovation hubs increased (e.g. TBIs, innovation centers, niche centers, etc.) (cumulative) & Chapter 10 Accelerating Human Capital Development - Government expenditure for higher education research, development, and innovation as a percentage of GDP increased (%); Number of researchers and scientists increased (cumulative);</i>	1,000,000	GAA	Ongoing
Sub-total:								2,000,000			
PAPs in to the Indigenous Peoples (IPs)											
1	Davao City	3rd District	Davao City	Tugbok	Pamulaan Center	For the regular operations of the center.	Capital Investment	Chapter 7 Promoting Philippine Culture and Values <i>Level of awareness of the following increased: (1) Filipino values; (2) cultural diversity; (3) creativity; (4) culture-sensitivity; Percentage of beneficiaries (individuals, groups, organizations, communities) of culture PAPs reached over the total number of targets increased ;</i>	200,000	GAA/Income	Ongoing
2	Davao City	1st District	Davao City	Obrero	USEP School of Law Legal Aid Clinic	The Legal Aid Centre aims to achieve two (2) important objectives which are in keeping with the above-mentioned institutional goals of USEP, namely: (i) clinical legal education program for law students; and (ii) legal aid extension service for the community.	Capital Investment	Chapter 19: Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	300,000	GAA/Income	Ongoing
Sub-total:								500,000			

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	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	BARANGAY					2023		
Gender and Development (GAD) PAPs											
1	Davao City, Davao del Norte, Davao de Oro	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (Davao de Oro)	Davao City; Tagum City; Mabini	Obrero; Tugbok; Apokon; Pindasan	GAD Trainings (GST, Genderizing the Curriculum, Gender-Fair Language, etc.)	GAD mainstreaming in the curriculum (prospectus, syllabus, IMs, teaching-learning); and strengthen the GAD Focal Point System Through Continuous Capability Building to produce GAD Champions.	Technical Assistance	Chapter 10 Accelerating Human Capital Development <i>Functional Literacy Rate increased (%)</i>	500,000	GAA	ongoing
2					Instructional Materials Development						
3					Writershop						
4					Syllabus writeshop Capability Training for GAD Focal Point System						
Sub-total:								500,000			
DRR/CCA-related PAPs											
1	Davao City, Davao del Norte, Davao de Oro	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (Davao de Oro)	Davao City; Tagum City; Mabini	Obrero; Tugbok; Apokon; Pindasan	Conduct of DRRM seminar and training	Implementation of the Disaster Risk Reduction and Management Plans of the University to continually improve and train the personnel involved in the DRRM organizational structure.	Technical Assistance	Chapter 5: Ensuring People-Centered, Clean and Efficient Governance <i>Number of regulatory agencies covered by the regulatory review increased</i>	500,000	GAA/Income	Ongoing
Sub-total:								500,000			
Total Investment Targets								54,852,004			

FY 2023 Annual Investment Program (AIP)
 Davao

Sector: State Universities and Colleges
 Agency: University of Southeastern Philippines

TIER 2

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	LEVEL OF READINESS ***	REMARKS
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	Barangay					2023			
Uniwide												
	Davao City, Davao del Norte, Davao de Oro	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (Davao de Oro)	Davao City; Tagum City, Mabini	Obrero; Tugbok; Apokon; Pindasan	Strengthening and Sustaining College Research Centers	This project covers the annual operations of the 11 Research centers in the 3 campuses of the University, to wit: 1. Research Center (CBA) 2. Research Center (CED) 3. Research Center (CIC) 4. Research Center (CDM) 5. Research Center (CARS) 6. Research Center (CAS) 7. Research Center (CTET) 8. Research Center (CT) 9. Research Center (CoE) 10. Research Center (CAEc) 11. Research Center (SOL)	Technical Assistance	Chapter 14: Number of technology adoptors increased (incremental); R&D expenditure as a proportion of GDP increased (in percent, cumulative); Number of scientific articles published in International Scientific Indexing (ISI)/Scopus Index Journal by Filipino authors increased; & Chapter 10 - Government expenditure for higher education research, development, and innovation as a percentage of GDP increased (%); Number of researchers and scientists increased (cumulative);	55,000,000.00	GAA/Income	Level 2 and with RDC endorsement	
	Davao City; Davao del Norte; Davao de Oro	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (Davao de Oro)	Davao City; Tagum City, Mabini	Obrero; Tugbok; Apokon; Pindasan	Repair/Rehabilitation/Improvem ent of the academic, administrative, and laboratory Buildings	Repair/rehabilitation of the classrooms and offices of the of the University (main and external campuses). It also includes the repainting of the interior and exterior parts of the building, repair and improvement of comfort rooms. This project aims to maintain the working and learning environment of the University.	Government Building	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	30,000,000.00	GAA	Level 2 and with RDC endorsement	
	Davao City; Davao del Norte; Davao de Oro	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (Davao de Oro)	Davao City; Tagum City, Mabini	Obrero; Tugbok; Apokon; Pindasan	SMART University Program	This project covers the implementation of the following: (1) Improvement of Campus Connectivity and Interconnectivity (2) Upgrade of ICT Resources and Procurement of Licensed Software (3) Development/Enhancement of Information System (4) Establishment of 12 Computer Laboratories (5) University Documents Digitization for Interagency (6) Interagency Report Generator and Submission System (6) Other ICT related uniwide PAPs	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP); Proportion of public schools with internet access to total number of public schools increased (% cumulative); Cost of ICT services decreased (% of Gross National Income (GNI) per capita)</i>	177,900,000.00	GAA	Level 2 with RDC endorsement	
	Davao City, Davao del Norte, Davao de Oro	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (Davao de Oro)	Davao City; Tagum City; Mabini	Obrero; Tugbok; Apokon; Pindasan	Procurement and Installation of Closed-Circuit Televisions (CCTV)	Procurement of the CCTV cameras which will be installed in Obrero, Mintal and Tagum-Mabini Campuses.	Capital Investment	Chapter 19 Accelerating Infrastructure Development : <i>Public infrastructure spending increased (% share to GDP)</i> ;	4,500,000.00	GAA/Income	Level 3	
	Davao City, Davao del Norte, Davao de Oro	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (Davao de Oro)	Davao City; Tagum City; Mabini	Obrero; Tugbok; Apokon; Pindasan	Procurement of books and journals (print and non-print resources)	Procurement of books, journals, databases, software/license, apps, and other online library system, services and resources	Capital Investment	Chapter 19 Accelerating Infrastructure Development : <i>Public infrastructure spending increased (% share to GDP)</i> ;	76,000,000.00	GAA	Level 2 and with RDC Endorsement	
Sub-Total									343,400,000.00			
OBRERO CAMPUS												

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	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	Barangay					2023			
	Davao City	1st District	Davao City	Obrero	Completion of Administrative Building, USeP Obrero Campus (Phase 3 of 3)	The establishment of the administrative building in Obrero Campus is intended for the offices of the President, Vice President (Academic, Administration, RDE and Planning and Quality Assurance), finance, registrar, museum, conference room 5, and other offices handling frontline transactions. This is the phase 2 of construction which include the procurement of all materials and equipment needed for all installed offices. This phase of construction covers the following areas: Building Facade (Glass wall, Concrete walls), and (3) Finishing Works (doors, Windows, Painting Works, Tiling Works).	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	90,000,000.00	GAA	Level 2 and with RDC endorsement for Phases 1 and 2	
	Davao City	1st District	Davao City	Obrero	Completion of 7-Storey Multi-Media Resource Center with equipment, furniture and fixtures, USeP Obrero Campus	This 7-storey building with 2-mezzanine and 1 roof deck is located in USeP Obrero Campus, Davao City, which aims to increase the seating capacity of the library that would address the needs of the students, faculty and staff and other users. This phase includes the completion of Structural Works from Third floor to roof deck, and Fire Protection System.	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	70,000,000.00	GAA	Level 2 and with RDC endorsement for Phases 1-3	
	Davao City	1st District	Davao City	Obrero	Completion of 5-Storey Laboratory Building for the College of Engineering (Phase 3 of 3)	This is a 5-storey laboratory building for all the engineering programs (Sanitary, Geology, Mechanical, Electrical, and Civil) in Obrero Campus.	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	30,000,000.00	GAA	Level 2 and with RDC endorsement for Phases 1-2	
	Davao City	1st District	Davao City	Obrero	Completion of Quality Assurance Accreditation and TLE Building (Phase 4 of 4)	A 5- storey building that caters the University Accreditation Center and various laboratories intended for TLE and HM programs under CGB with 8 classrooms and faculty room.	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	30,000,000.00	GAA	Level 2 and with RDC endorsement for Phases 1-3	
	Davao City	1st District	Davao City	Obrero	Completion of 5-Storey Science Laboratory Building, USeP Obrero Campus (Phase 3 of 3)	A s-storey laboratory building for BS Biology Degree Program and other science related courses in Obrero Campus.	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	15,000,000.00	GAA	Level 2	
	Davao City	1st District	Davao City	Obrero	Establishment of Smart Facility for IT Building (Phase 2 of 2)	This project comes the procurement of the furniture and fixture, ICT equipment for the laboratory, and office supplies materials	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	33,256,000.00	GAA	Level 2 and with RDC endorsement for Phase 1	
	Davao City	1st District	Davao City	Obrero	Construction of Student Center in USeP Obrero Campus	The establishment of a 5-storey student center located in Obrero Campus, Davao City that is composed of the following: Floor 1 -Lobby, atrium, coffee shop, Canteen/Food Court (5 Stalls), comfort room (all gender), lockers, information office; Floor 2 –Student organizations/clubs offices and conference room; Floor 3 -Training/function hall Comfort rooms; Floor 4 Prayer rooms, Chapel.	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	75,000,000.00	GAA	with RDC Endorsement	
	Davao City	1st District	Davao City	Obrero	Establishment of 4-Storey Building for the Davao Legal Resource Center at USeP Obrero Campus	The 4-storey building will house the School of Law, Legal Aid Center and Policy and Legal Advocacy Centre. The School of Law consists of 9-classroom, Dean's Office, Faculty Room, and library. The Legal Aid Center consists of Director's Office, Cubicles for 5 legal aid lawyers, - Conference Room, Common staff area, waiting area for indigent clients, Small Library and Records Room. The Policy and Legal Advocacy Group will require to have the Director's Office, Common staff area, Conference Room, and Training Hall.	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	100,000,000.00	GAA	with RDC Endorsement	
	Davao City	1st District	Davao City	Obrero	Completion of the College of Education Building - roof top east wing	Completion of the east wing roofing of the College of Education Building in Obrero Campus. The scope of the project covers the roofing	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	5,000,000.00	GAA/Income	with RDC Endorsement	

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	LEVEL OF READINESS ***	REMARKS
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	Barangay					2023			
	Davao City	1st District	Davao City	Obrero	Replacement of the old vehicles in USeP Obrero Campus	Procurement of vehicles in USeP Obrero Campus	Capital Investment	Chapter 19: Accelerating Infrastructure Development <i>Average travel time by road by roll-on roll-off (RORO) in key corridors decreased (hours)</i>	2,000,000.00	Income	Level 2	
Sub-Total									450,256,000.00			
MINTAL CAMPUS												
	Davao City	3rd District	Davao City	Tugbok	Construction of Student Dormitory in USeP Mintal Campus	The dormitory of USeP Mintal Campus will be erected to provide accommodations to guests, resource speaker, graduate students and undergraduate students during specific activities such as trainings, seminars, sports feasts and other activities of the college.	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	20,000,000.00	GAA	Level 3	
	Davao City	3rd District	Davao City	Tugbok	Construction of Kiosks in Mintal Campus	This project is located inside the USeP Mintal , it is for the convenience of the students to do their group discussions and projects. For the standardization of the designs of facilities in the University and aims to develop the design and aesthetic view of the campus.	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	3,000,000.00	GAA/Income	Level 3	
	Davao City	3rd District	Davao City	Tugbok	Completion of the rehabilitation and Expansion of Gymnasium in USeP Mintal Campus (Phase 2 of 2)	The rehabilitation of the gymnasium at USeP Mintal Campus will serve its purpose of providing additional floor space for ease of use during certain activities in the college such as graduation rites, intramurals, educational trainings and others	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	20,000,000.00	GAA	Level 3	
	Davao City	3rd District	Davao City	Tugbok	Rehabilitation of 3-Storey Building in USeP - Mintal Campus	The rehabilitation efforts for this building in USeP - Mintal Campus will serve as part of further developing the design and aesthetic of the overall structure. Specifically, the building will be painted and aircondition units in each of the offices and classrooms inside will be installed.	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	10,000,000.00	GAA	Level 3	
Sub-Total									53,000,000.00			
TAGUM UNIT, TAGUM-MABINI CAMPUS												
	Davao del Norte	1st District	Tagum City	Apokon	Completion of School of Medicine Building, Tagum-Mabini Campus, Tagum Unit (Phase 3 of 3)	A 5-storey building that will cater to the proposed Doctor of Medicine program and allied programs offered in USeP Tagum-Mabini Campus, Tagum Unit. This project aims to provide state-of-the-art medical education facilities to support the medical courses offered that will accommodate the medical students, faculty, and non-teaching staff of the proposed Doctor of Medicine program in USeP Tagum-Mabini Campus, Tagum Unit.	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	130,000,000.00	GAA	Level 2 and with RDC endorsement for Phases 1 and 2	
	Davao del Norte	1st District	Tagum City	Apokon	Construction of 5- Storey Academic Building, Tagum Unit, USeP Tagum-Mabini Campus (Phase 2 of 3)	A 5-storey academic complex building that aims to provide an instructional building and laboratory facilities for the students of the USeP Tagum-Mabini Campus.	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	90,000,000.00	GAA	Level 2 and with RDC endorsement for Phase 1	
	Davao del Norte	1st District	Tagum City	Apokon	Construction of the Main Entrance Gate Phase II with Security Quarter in Tagum Unit, USeP Tagum-Mabini Campus	Consist of extension of the Main Gate Phase I, a drainage system to avoid flooding, and an addition of security services office.	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	22,400,000.00	GAA	Level 2 and with RDC endorsement	
	Davao del Norte	1st District	Tagum City	Apokon	Acquisition of Laboratory Equipment /Simulators for the School of Medicine Program	A non-infra project that aims to acquire state of the art equipments for Simulation Rooms and laboratories to help the students in their studies of the different field of medicine.	Capital Investment		100,000,000.00	GAA	Level 2 and with RDC endorsement for Phase 1	
	Davao del Norte	1st District	Tagum City	Apokon	Road Asphalting Phase III in USeP Tagum-Mabini Campus, Tagum Unit	Asphalting the remaining unfinished roads within the Tagum Campus.	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	25,000,000.00	GAA	Level 2	
	Davao del Norte	1st District	Tagum City	Apokon	Construction of Two-Storey Boys Dormitory in USeP Tagum-Mabini Campus, Tagum Unit	This is to establish a 25 room dormitory that can accommodate 100 male borders	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	50,000,000.00	GAA	Level 2 and with RDC endorsement	

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	LEVEL OF READINESS ***	REMARKS
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	Barangay					2023			
	Davao del Norte	1st District	Tagum City	Apokon	Construction of Two-Storey Girls Dormitory in USEP Tagum-Mabini Campus, Tagum Unit	This is to establish a 25 room dormitory that can accommodate 100 female borders	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	50,000,000.00	GAA	Level 2	
	Davao del Norte	1st District	Tagum City	Apokon	Expansion of IT Technical Room of the Administrative Building in in USEP Tagum-Mabini Campus, Tagum Unit	Consist of extension of the IT office located in the second floor of the Admin building. It will also serves as the Data Center of Tagum-Mabini Campus.	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	4,500,000.00	GAA/Income	Level 2	
	Davao del Norte	1st District	Tagum City	Apokon	Establishment of Agricultural and Fisheries Machinery Testing Center (AFMTC) in Mindanao (Phase 2 of 2)	The building is intended for the placement of the machinery testing area.	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	3,500,000.00	GAA/Income	Level 2	
	Davao del Norte	1st District	Tagum City	Apokon	Establishment of PECC Gymnasium Student Kiosk and Student C.R. at Tagum Unit	Consist of 15 student hub and Comfort room for the students and any big even that will be held at USEP which the area is spacious compared to the existing hubs and the design is modernized all was made of steel and concrete.	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	15,000,000.00	GAA	Level 2	
	Davao del Norte	1st District	Tagum City	Apokon	Improvement of Tagum Canteen at Tagum Unit	Improvement and extension of canteen at Tagum Unit	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	1,000,000.00	GAA/Income	Level 2	
	Davao del Norte	1st District	Tagum City	Apokon	Establishment of 2-Storey Admin Building at Tagum Unit	It's a two-Storey Building and it has all the facilities that the occupants needed also the design is modernized.	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	50,000,000.00	GAA	Level 2	
	Davao del Norte	1st District	Tagum City	Apokon	Installation and Activation of Turnstile in Tagum-Mabini Campus, Tagum Unit	To enhance security monitoring in the campus and students	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	4,500,000.00	GAA/Income	Level 2	
	Davao del Norte	1st District	Tagum City	Apokon	Establishment of Records Office in Tagum-Mabini Campus, Tagum Unit	To have a secure record vault, easy to manage the records and to fast track any document search specially during accreditation.	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	500,000.00	GAA/Income	Level 2	
	Davao del Norte	1st District	Tagum City	Apokon	Replacement of the old 1 Van for USEP Tagum-Mabini Campus	Procurement of one (1) unit Van with 16 seaters	Capital Investment	Chapter 19: Accelerating Infrastructure Development <i>Average travel time by road by roll-on roll-off (RORO) in key corridors decreased (hours)</i>	2,750,000.00	GAA/Income	Level 2	
	Davao del Norte	1st District	Tagum City	Apokon	Replacement of the old 1 Bus for USEP Tagum-Mabini Campus	Procurement of one (1) unit Bus with 29 seaters	Capital Investment	Chapter 19: Accelerating Infrastructure Development <i>Average travel time by road by roll-on roll-off (RORO) in key corridors decreased (hours)</i>	5,500,000.00	GAA/Income	Level 2	
	Davao del Norte	1st District	Tagum City	Apokon	Replacement of the old Utility Vehicle (L300)	Procurement of one (1) unit Utility Vehicle (L300)	Capital Investment	Chapter 19: Accelerating Infrastructure Development <i>Average travel time by road by roll-on roll-off (RORO) in key corridors decreased (hours)</i>	1,650,000.00	GAA/Income	Level 2	
Sub-Total									556,300,000.00			
TAGUM-MABINI CAMPUS, MABINI UNIT												
	Davao de Oro	2nd District	Mabini	Pindasan	Construction of Fence at USEP Mabini	To establish peripheral fence for us to secure the perimeter area of Mabini Unit	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	13,000,000.00	GAA	Level 2	
	Davao de Oro	2nd District	Mabini	Pindasan	Improvement of Main Gate at Mabini Unit	Improvement of main gate and additional security services office to the entrance area.	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	15,000,000.00	GAA	with RDC Endorsement	

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	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	Barangay					2023			
	Davao de Oro	2nd District	Mabini	Pindasan	Road Asphalted Phase III at Mabini Unit	Asphalting the remaining unfinished roads within the Mabini Campus.	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	20,000,000.00	GAA	Level 2	
	Davao de Oro	2nd District	Mabini	Pindasan	Construction of Two-Storey Boys Dormitory in Mabini Unit	This is to establish a 25 room dormitory that can accommodate 100 male borders	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	50,000,000.00	GAA	Level 2	
	Davao de Oro	2nd District	Mabini	Pindasan	Construction of Two-Storey Girls Dormitory in Mabini Unit	This is to establish a 25 room dormitory that can accommodate 100 female borders	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	50,000,000.00	GAA	Level 2	
	Davao de Oro	2nd District	Mabini	Pindasan	Construction of 5-storey Library Building in Mabini Unit, USEP Tagum-Mabini Campus	A five storey library building that will cater the needs of the Mabini Unit Campus	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	100,000,000.00	GAA	Level 2	
	Davao de Oro	2nd District	Mabini	Pindasan	Construction of 2-Storey Hostel in Mabini Unit, Tagum-Mabini Campus	A 2 storey bldg. that can be use in any forms of activity.	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	75,000,000.00	GAA	Level 2	
	Davao de Oro	2nd District	Mabini	Pindasan	Improvement of Covered Walk from Student Service to Chapel Building at Mabini Unit	Improvement of existing covered	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	3,200,000.00	GAA/Income	Level 2	
Sub-Total									326,200,000.00			
PAPs in support to the Davao Region Recovery Program (RRP)												
	Davao City, Davao del Norte, Davao de Oro	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (Davao de Oro)	Davao City; Tagum City; Mabini	Obrero; Tugbok; Apokon; Pindasan	Flexible Learning Empowerment through Educational Technology	The implementation of flexible learning in the University of Southeastern Philippines (USEP) has opened opportunities to invest in IT infrastructure and the development of systems to support teaching and learning. The objective of this proposal is to provide enabling mechanisms for faculty members to empower them in the delivery of flexible learning. This includes the provision of necessary equipment and infrastructure, the development of an intelligent information system for faculty to access, monitor, and predict student performance in his/her handled courses, and the development of training courses in the use of the USEP Learning Management System (LMS). The University is currently providing a Php2,000 monthly internet allowance for its faculty members. This project shall have the following components: 1: Provision of ICT Support; 2. Design and Development of Learner's Information System with Learning Analytics; 3. Design and Development of Student and Faculty Orientation and Training Courses for LMS, web, desktop, and	Capital Investment	Chapter 19 Accelerating Infrastructure Development : <i>Public infrastructure spending increased (% share to GDP)</i> ;	25,000,000.00	GAA/Income	Level 3	
Sub-Total									25,000,000.00			
PAPs for GIDAs and Conflict-Affected Areas/EO 70												
MALABOG EXTENSION CAMPUS												
	Davao City	2nd	Davao City	Malabog	Establishment of academic building in USEP-Malabog Extension Campus	Construction of the 16-classroom and procurement o chairs, tables, and classroom materials.	Capital Investment	Chapter 10 Accelerating Human Capital Development- <i>Mean years of schooling increased (%); Functional Literacy Rate increased (%); Net Enrolment Rate increased (%); Completion Rate increased (%); Government expenditure for higher education research, development, and innovation as a percentage of GDP increased (%); Certification rate of TVET graduates increased (%)</i> h	54,190,000.00	GAA	Level 3	

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	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	Barangay					2023			
	Davao City	2nd	Davao City	Malabog	Procurement of Vehicle	11 seater van - to transport the employees assigned in UseP-MEC.	Capital Investment	Chapter 19: Accelerating Infrastructure Development <i>Average travel time by road by roll-on roll-off (RORO) in key corridors decreased (hours)</i>	2,500,000.00	GAA/Income	Level 2	
	Davao City	2nd	Davao City	Malabog	Construction and Development of Faculty Housing	Condo type housing for faculty assigned at UseP Mabalog Extension Campus	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	16,740,000.00	GAA	Level 2	
Sub-Total									73,430,000.00			
PAPs in support to the Updated Davao Region Industry Clusters' Roadmap 2014-2030												
	Davao Region - Davao de Oro, Davao del Sur, Davao Occidental, Davao Oriental, and Davao del Norte	All congressional districts in the region			Benchmarking neonicotinoid usages, rates and 'hotspot areas' in priority watersheds in Mindanao	As Asia's environmental agencies are regularly strapped of financial resources, innovative and cost-effective monitoring and data-gathering tactics are imperative. The project will conduct extensive monitoring in 6 priority watersheds by consolidating historic records. Specifically, this project will; 1. Benchmark usages and rates of neonicotinoids in 6 priority water shed areas in Region XI. 2. Develop near real time information system for neonicotinoid levels in Region XI	Technical Assistance	Chapter 14: Number of technology adoptors increased (incremental); R&D expenditure as a proportion of GDP increased (in percent, cumulative); Number of scientific articles published in International Scientific Indexing (ISI)/Scopus Index Journal by Filipino authors increased; & Chapter 10 - Government expenditure for higher education research, development, and innovation as a percentage of GDP increased (%); Number of researchers and scientists increased (cumulative);	7,200,000.00	GAA/Income or External Funding (Subsidy)	Level 2	
	Davao City	First Congressional District			Molecular Detection and Quantification of Fusarium Oxysporum f.sp. cubense TR 4 through Biosensor Optical Imaging	The project aims to provide an alternative product that can detect FOC TR 4 at the molecular level. Specifically, the project intends to: 1. Develop a Database for the Profiling of FOC TR 4 pathogen. 2. Develop a Biosensor Optical Imaging Device (BOID) for molecular detection. 3. Develop an Image Classification Algorithm of FOC TR 4 pathogen. 4. Develop models for quantification and prediction of pathogen population. 5. Develop a GIS for profiling the FOC TR 4 pathogen in TADECO farms. 6. Develop an Expert System.	Technical Assistance	Chapter 14 Chapter 14 Vigorously Advancing Science, Technology, and Innovation : <i>Number of technology adoptors increased (incremental); R&D expenditure as a proportion of GDP increased (in percent, cumulative); Number of scientific articles published in International Scientific Indexing (ISI)/Scopus Index Journal by Filipino authors increased; & Chapter 10 Accelerating Human Capital Development - Government expenditure for higher education research, development, and innovation as a percentage of GDP increased (%); Number of researchers and scientists increased (cumulative);</i>	4,600,000.00	GAA/Income or External Funding (Subsidy)	Level 2	

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	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	Barangay					2023			
	Davao Region - Davao de Oro, Davao del Sur, Davao Occidental, Davao Oriental, and Davao del Norte	All congressional districts in the region			Geospatial Analysis of DNA Barcoded and Macropropagation Technology of Agarwood- producing Aquilaria Species in Davao Oriental, Philippines	The general objectives of the study is to examine the geospatial distribution of agarwood-producing Aquilaria species and generate protocol on macropropagation. Specifically, it aims to: a. Determine biological identification using DNA barcoding of Agarwood-producing Aquilaria species in Davao Oriental; b. Determine the geospatial distribution using GIS tool of Aquilaria species in Davao Oriental; c. Assess the biogeophysical (microorganism) characteristics hastening agarwood formation; d. Generate macropropagation techniques; and e. Understand the "chain" of agarwood industry players.	Technical Assistance	Chapter 14 Chapter 14 Vigorously Advancing Science, Technology, and Innovation : <i>Number of technology adoptors increased (incremental); R&D expenditure as a proportion of GDP increased (in percent, cumulative); Number of scientific articles published in International Scientific Indexing (ISI)/Scopus Index Journal by Filipino authors increased; & Chapter 10 Accelerating Human Capital Development - Government expenditure for higher education research, development, and innovation as a percentage of GDP increased (%); Number of researchers and scientists increased (cumulative);</i>	4,120,000.00	GAA/Income or External Funding (Subsidy)	Level 2	
	Davao City	Third Congressional District			Biological Control Activity of Fungal Endophyte Isolated from Selected Trees of Mt. Apo against Fusarium Wilt of Cavendish Banana	This project aims to determine the mechanism of action of the different isolates of endophytic fungi isolated from Mt. Apo rainforest and a bioenhancement of Cavendish banana, TropRace TR1-4/ITS will be tested on its mineral complex product. The specific objectives will be: 1. to isolate and identify rainforest plant associated with fungal endophytes; 2. to determine the effect of fungal endophytes in vitro and mineral complex product against FocTR4; 3. to identify the extracellular enzymes produced by the promising fungal endophytes against FocTR4; 4. to determine the capacity of promising fungal endophyte and mineral complex products for plant growth development in vivo; 5. to determine the suitable timing of application of fungal endophyte (protective or eradicated) towards FocTR4 in Cavendish banana; and 6. to demonstrate the effect of fungal endophytes and mineral complex products as potential strategy to control FocTR4	Technical Assistance	Chapter 14 Chapter 14 Vigorously Advancing Science, Technology, and Innovation : <i>Number of technology adoptors increased (incremental); R&D expenditure as a proportion of GDP increased (in percent, cumulative); Number of scientific articles published in International Scientific Indexing (ISI)/Scopus Index Journal by Filipino authors increased; & Chapter 10 Accelerating Human Capital Development - Government expenditure for higher education research, development, and innovation as a percentage of GDP increased (%); Number of researchers and scientists increased (cumulative);</i>	3,500,000.00	GAA/Income or External Funding (Subsidy)	Level 2	

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	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	Barangay					2023			
	Davao City	Third Congressional District			Detection and discrimination of pre-symptomatic diseased Durian fruits using thermal infrared imaging	<ol style="list-style-type: none"> 1. Establish a thermogram library and database of diseased durian fruits. 2. Determine characteristic thermal image features of diseased durian fruits. 3. Develop an Image Classification workflow for diseased durian identification. 4. Develop an Expert System. 	Technical Assistance	Chapter 14 Chapter 14 Vigorously Advancing Science, Technology, and Innovation : <i>Number of technology adoptors increased (incremental); R&D expenditure as a proportion of GDP increased (in percent, cumulative); Number of scientific articles published in International Scientific Indexing (ISI)/Scopus Index Journal by Filipino authors increased; & Chapter 10 Accelerating Human Capital Development - Government expenditure for higher education research, development, and innovation as a percentage of GDP increased (%); Number of researchers and scientists increased (cumulative);</i>	4,200,000.00	GAA/Income or External Funding (Subsidy)	Level 2	
	Mindanao	All congressional districts in the region			Development and optimization of process design for the production of alcoholic beverages from selected tropical fruits in Mindanao	<p>The general objective of the study is to develop and optimize the process design of producing alcoholic beverage product using selected low market value tropical fruits.</p> <p>Specifically, it aims:</p> <ol style="list-style-type: none"> 1. To develop an automated control multi-fruit fermenting equipment 2. To develop an automated control multi-fruit distilling equipment 3. To develop, characterize, optimize and produce bottled wine/wine spirit rum/tequila from selected tropical fruit in Davao Region 4. To determine the effect of selected storage parameters (temperature, aging/maturing time, humidity, and material storage) and optimum design process condition on the quality of alcoholic beverage product. 5. To develop, characterize, optimize and produce bottled wine/wine spirit rum/tequila from selected tropical fruit waste material/fruit peel 	Technical Assistance	Chapter 14 Chapter 14 Vigorously Advancing Science, Technology, and Innovation : <i>Number of technology adoptors increased (incremental); R&D expenditure as a proportion of GDP increased (in percent, cumulative); Number of scientific articles published in International Scientific Indexing (ISI)/Scopus Index Journal by Filipino authors increased; & Chapter 10 Accelerating Human Capital Development - Government expenditure for higher education research, development, and innovation as a percentage of GDP increased (%); Number of researchers and scientists increased (cumulative);</i>	5,200,000.00	GAA/Income or External Funding (Subsidy)	Level 2	
	Davao Norte	First Congressional District			'Lakatan' Banana and 'Magallanes' Pummelo intercropping using S&T intervention	<ol style="list-style-type: none"> 1. Maximize the growth and yield of newly planted and rejuvenated pummelo trees intercropped with 'Lakatan' banana using growth enhancers and optimum fertilization. 2. Establish management strategies using the most efficient tactics and the combinations thereof for the Management of flower and fruit drops on Pummelo, Citrus maxima (Burm) Merr. (Rutaceae) in rejuvenated Pummelo Trees intercropped with 'Lakatan' banana. 3. Generate an objective information of relevant commercial maturity indices and fruit quality of rejuvenated Banana-Pummelo intercrop 	Technical Assistance	Chapter 14 Chapter 14 Vigorously Advancing Science, Technology, and Innovation : <i>Number of technology adoptors increased (incremental); R&D expenditure as a proportion of GDP increased (in percent, cumulative); Number of scientific articles published in International Scientific Indexing (ISI)/Scopus Index Journal by Filipino authors increased; & Chapter 10 Accelerating Human Capital Development - Government expenditure for higher education research, development, and innovation as a percentage of GDP increased (%); Number of researchers and scientists increased (cumulative);</i>	3,350,000.00	GAA/Income or External Funding (Subsidy)	Level 2	

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	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	Barangay					2023			
	Davao Region - Davao de Oro, Davao del Sur, Davao Occidental, Davao Oriental, and Davao del Norte	All congressional districts in the region			Assessment of groundwater potential in Davao Region	The general objectives of the study are to assess the shallow groundwater utilization in the region and generate suitability map of shallow groundwater for irrigation of major crops. Specific Objectives: A. Assess the shallow groundwater utilization in the region B. Develop water suitability map of major crop production in Davao Region.	Technical Assistance	Chapter 14 Chapter 14 Vigorously Advancing Science, Technology, and Innovation : <i>Number of technology adoptors increased (incremental); R&D expenditure as a proportion of GDP increased (in percent, cumulative); Number of scientific articles published in International Scientific Indexing (ISI)/Scopus Index Journal by Filipino authors increased; & Chapter 10 Accelerating Human Capital Development - Government expenditure for higher education research, development, and innovation as a percentage of GDP increased (%); Number of researchers and scientists increased (cumulative);</i>	5,000,000.00	GAA/Income or External Funding (Subsidy)	Level 2	
	Davao Region - Davao de Oro, Davao del Sur, Davao Occidental, Davao Oriental, and Davao del Norte	All congressional districts in the region			Product innovation for selected tropical fruit crops in Region XI	1. To improve the shelf life and acceptability of minimally processed durian, jackfruit and mixed fruits (banana, mango, and pineapple) as ready-to- eat snack by using different packaging materials and concentration of chitosan as edible coating 2. To develop and optimize the processing of spray dried fruits (mango, pummelo, jackfruit, durian and soursoup) and determine the products' physicochemical, sensory and functional properties	Technical Assistance	Chapter 14 Chapter 14 Vigorously Advancing Science, Technology, and Innovation : <i>Number of technology adoptors increased (incremental); R&D expenditure as a proportion of GDP increased (in percent, cumulative); Number of scientific articles published in International Scientific Indexing (ISI)/Scopus Index Journal by Filipino authors increased; & Chapter 10 Accelerating Human Capital Development - Government expenditure for higher education research, development, and innovation as a percentage of GDP increased (%); Number of researchers and scientists increased (cumulative);</i>	2,000,000.00	GAA/Income or External Funding (Subsidy)	K	
	Davao de Oro	Second Congressional District			Mycorrhizal biotechnology for the restoration of disturbed ecosystem in mining sites in Davao de Oro	General: To harness mycorrhizae for the reclamation of disturbed ecosystems brought by mining wastes. Specific: a. to identify tolerant mycorrhizal strains associated to plants in mine-disturbed ecosystems in three mining sites in ComVal province; b. to determine the appropriate mycorrhizal strain/s in association with host plants; c. to develop suitable inoculum for mass production; and d. to evaluate the efficacy of mycorrhization to plant growth, establishment and its persistence in nursery and field (mined sites) conditions.	Technical Assistance	Chapter 14 Chapter 14 Vigorously Advancing Science, Technology, and Innovation : <i>Number of technology adoptors increased (incremental); R&D expenditure as a proportion of GDP increased (in percent, cumulative); Number of scientific articles published in International Scientific Indexing (ISI)/Scopus Index Journal by Filipino authors increased; & Chapter 10 Accelerating Human Capital Development - Government expenditure for higher education research, development, and innovation as a percentage of GDP increased (%); Number of researchers and scientists increased (cumulative);</i>	4,000,000.00	GAA/Income or External Funding (Subsidy)	Level 2	

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	LEVEL OF READINESS ***	REMARKS
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	Barangay					2023			
	Mindanao	All congressional districts in the region			Economic valuation on natural resources in the ecotourism corridor of Mindanao	The main purpose of this study is to estimate the economic value of the natural resources particularly those used as recreational sites in the ecotourism corridors of Mindanao. This study aims to: a. present the socio-demographic and economic information of the visitors to the selected recreational sites; b. estimate the demand function and identify the determinants of visitations to the selected recreational sites; and c. estimate the economic value of the selected recreational sites using the consumer surplus and the number of visitors.	Technical Assistance	Chapter 14 Chapter 14 Vigorously Advancing Science, Technology, and Innovation : <i>Number of technology adoptors increased (incremental); R&D expenditure as a proportion of GDP increased (in percent, cumulative); Number of scientific articles published in International Scientific Indexing (ISI)/Scopus Index Journal by Filipino authors increased;</i> & Chapter 10 Accelerating Human Capital Development - <i>Government expenditure for higher education research, development, and innovation as a percentage of GDP increased (%); Number of researchers and scientists increased (cumulative);</i>	700,000.00	GAA/Income or External Funding (Subsidy)	Level 2	
	Davao City	Third Congressional District			Urban Nutrition, Livelihood and Agriculture Development (UNLAD) Project	The ultimate goal of UNLAD project is to create climate change-resilient urban communities that are food secured and stable financial position. Specifically, it aims to: 1. Ensures viability of urban agriculture technology in addressing food security and climate change; 2. Establish functional and operational urban agriculture gardens to increase agricultural productivity and income of highly vulnerable communities; 3. Reduction of agricultural waste, hazardous chemicals and greenhouse gasses through the use of green technologies. 4. Advancing the capacity of direct and in-direct beneficiaries for urban agriculture technologies as climate- change adaptation strategies; and 5. Increase financial position by creating windows for livelihood support and employment opportunities of vulnerable families in the City.	Technical Assistance	Chapter 14 Chapter 14 Vigorously Advancing Science, Technology, and Innovation : <i>Number of technology adoptors increased (incremental); R&D expenditure as a proportion of GDP increased (in percent, cumulative); Number of scientific articles published in International Scientific Indexing (ISI)/Scopus Index Journal by Filipino authors increased;</i> & Chapter 10 Accelerating Human Capital Development - <i>Government expenditure for higher education research, development, and innovation as a percentage of GDP increased (%); Number of researchers and scientists increased (cumulative);</i>	9,000,000.00	GAA/Income or External Funding (Subsidy)	Level 2	
	Davao de Oro	Second Congressional District			Exploration of Fly Ash Utilization in Agriculture and Mineland Rehabilitation	1. Explore utilization of fly ash in agriculture, specifically in: a. Vegetable production b. Plant nurseries c. Rice production d. Corn production 2. Explore utilization of fly ash in plantation crop, namely: a. Coconut b. Banana c. Cacao d. Pummelo 3. Explore utilization of fly ash as an adaptive measure to climate change by using it as soil additive to improve water retention 4. Explore utilization of fly ash in mine-land rehabilitation	Technical Assistance	Chapter 14 Chapter 14 Vigorously Advancing Science, Technology, and Innovation : <i>Number of technology adoptors increased (incremental); R&D expenditure as a proportion of GDP increased (in percent, cumulative); Number of scientific articles published in International Scientific Indexing (ISI)/Scopus Index Journal by Filipino authors increased;</i> & Chapter 10 Accelerating Human Capital Development - <i>Government expenditure for higher education research, development, and innovation as a percentage of GDP increased (%); Number of researchers and scientists increased (cumulative);</i>	10,000,000.00	GAA/Income or External Funding (Subsidy)	Level 2	

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	LEVEL OF READINESS ***	REMARKS
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	Barangay					2023			
	Davao Region - Davao de Oro, Davao del Sur, Davao Occidental, Davao Oriental, and Davao del Norte	All congressional districts in the region			Upgrading the Post-Harvest Tools and Facilities for Cacao Production in Region XI	a. Develop a low-end cacao mechanical mulriage extractor and bean box fermenter b. Develop a cacao bean dryer and mechanical bean roaster	Technical Assistance	Chapter 14 Chapter 14 Vigorously Advancing Science, Technology, and Innovation : <i>Number of technology adoptors increased (incremental); R&D expenditure as a proportion of GDP increased (in percent, cumulative); Number of scientific articles published in International Scientific Indexing (ISI)/Scopus Index Journal by Filipino authors increased; & Chapter 10 Accelerating Human Capital Development - Government expenditure for higher education research, development, and innovation as a percentage of GDP increased (%); Number of researchers and scientists increased (cumulative);</i>	5,000,000.00	GAA/Income or External Funding (Subsidy)	Level 2	
	Davao del Sur	First Congressional District			Rice Agro-ecosystem in Organic and Conventional Environments	The program aims to: a. determine the frequency, uniformity, density, abundance, and diversity of weeds and weeds in seed bank b. determine the concentration of chromium, cobalt, nickel, iron and cadmium in weeds c. identify arthropods in rice farms d. evaluate the soil quality in both organic and conventional rice farms.	Technical Assistance	Chapter 14 Chapter 14 Vigorously Advancing Science, Technology, and Innovation : <i>Number of technology adoptors increased (incremental); R&D expenditure as a proportion of GDP increased (in percent, cumulative); Number of scientific articles published in International Scientific Indexing (ISI)/Scopus Index Journal by Filipino authors increased; & Chapter 10 Accelerating Human Capital Development - Government expenditure for higher education research, development, and innovation as a percentage of GDP increased (%); Number of researchers and scientists increased (cumulative);</i>	2,000,000.00	GAA/Income or External Funding (Subsidy)	Level 2	
Sub-Total									69,870,000.00			
PAPs in to the Indigenous Peoples (IPs)												
	Regionwide	All Districts in Region XI	All LGUs	All barangays	Katutubo University	Establishment of the Katutubo Univeristy for the IP communities.	Technical Assistance	Chapter 7 Promoting Philippine Culture and Values <i>Level of awareness of the following increased: (1) Filipino values; (2) cultural diversity; (3) creativity; (4) culture-sensitivity; Percentage of beneficiaries (individuals, groups, organizations, communities) of culture PAPs reached over the total number of targets increased ;</i>	5,000,000.00	GAA/Income	Level 3	
Sub-Total									5,000,000.00			
Gender and Development (GAD) PAPs												
	Davao City	1st District	Davao City	Obrero	Establishment of Region XI GAD Center in USEP Obrero Campus	To serve as the support structure for the efficient and effective mainstreaming of gender plans, programs, and activities into the areas of instruction, research, extension, and production in the region and the local community	Capital Investment	Chapter 10 Accelerating Human Capital Development- <i>Functional Literacy Rate increased (%)</i> ; Government expenditure for higher education research, development, and innovation as a percentage of GDP increased (%) & Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	500,000.00	GAA	Level 3	

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	LEVEL OF READINESS ***	REMARKS
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	Barangay					2023			
	Davao del Norte	1st District	Tagum City	Apokon	Establishment of Child-Minding Center in Tagum-Mabini Campus, Tagum Unit	The establishment of the Child-Minding Center in external campuses will foster the welfare of lactating mothers and their young children. This will give a safe venue for the faculty and staff of the University to nurse their infants and toddlers and thereby adhere to the Breast Feeding Campaign of the national government.	Capital Investment	Chapter 10 Accelerating Human Capital Development- <i>Functional Literacy Rate increased (%)</i> ; Government expenditure for higher education research, development, and innovation as a percentage of GDP increased (%) & Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	200,000.00	GAA	Level 3	
	Davao de Oro	2nd District	Mabini	Pindasan	Establishment of Child-Minding Center in Tagum-Mabini Campus, Mabini Unit		Capital Investment	Chapter 10 Accelerating Human Capital Development- <i>Functional Literacy Rate increased (%)</i> ; Government expenditure for higher education research, development, and innovation as a percentage of GDP increased (%) & Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	200,000.00	GAA	Level 3	
	Davao City	3rd District	Davao City	Tugbok	Establishment of Child-Minding Center in Mlntal Campus		Capital Investment	Chapter 10 Accelerating Human Capital Development- <i>Functional Literacy Rate increased (%)</i> ; Government expenditure for higher education research, development, and innovation as a percentage of GDP increased (%) & Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	200,000.00	GAA	Level 3	
Sub-Total									1,100,000.00			
DRR/CCA-related PAPs												
	Davao City	1st District	Davao City	Obrero	Improvement of the drainage system in Obrero Campus	Concreting of all main drainage to come up with well-planned drainage system for the university.	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	5,000,000.00	GAA/Income	Level 3	
	Davao del Norte	1st District	Tagum City	Apokon	Improvement of USEP Tagum Main Drainage in Tagum-Mabini Campus, Tagum Unit	Concreting of all main drainage to come up with well-planned drainage system for the university.	Capital Investment	Chapter 19 Accelerating Infrastructure Development <i>Public infrastructure spending increased (% share to GDP)</i>	1,000,000.00	GAA/Income	Level 3	
Sub-Total									6,000,000.00			
TOTAL									1,909,556,000.00			

FY 2023 Annual Investment Program (AIP)
Davao Region

Sector: State Universities and Colleges
Agency: DAVAO ORIENTAL STATE UNIVERSITY (DOrSU)

TIER 1

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS***
	PROVINCE/ HUC	CONGRESSIO NAL DISTRICT	MUNICIPALIT Y/ CITY	Barangay					2023		
	Davao Oriental	II	Mati	Dahican	Rehabilitation of University Gymnasium (Phase I of II) (including mechanical and electrical), Main Campus	The scope of works for the rehabilitation of the University Gymnasium building are mechanical and electrical. This includes the soundproofing of the gymnasium and air-conditioning.	D	Lifelong learning abilities & global competitiveness enhanced	50,000,000	GAA	ongoing
	Davao Oriental	II	Mati	Don Enrique Lopez	Establishment of Laboratory Equipment for the newly constructed University Research, Development, and Extension Center	Procurement of laboratory equipments for the newly constructed University Research Development and Extension Center.	D	R&D technology adoption and innovation in agriculture industry and services sectors increased	50,000,000	GAA	ongoing
	Davao Oriental	II	Mati	Dahican	Procurement of University Management Information System (Complete Package)	This is for the procurement of University Management Information System (complete package).	B	Lifelong learning abilities & global competitiveness enhanced	50,000,000	GAA	ongoing
	Davao Oriental	II	Mati	Dahican	Replacement of Old Education Building to 5-storey Academic Building, Main Campus (Phase I of III)	This is a 5-storey academic building in replacement of the Old Education building that will serve as additional classrooms.	D	Lifelong learning abilities & global competitiveness enhanced	50,000,000	GAA	ongoing
	Davao Oriental	II	Mati	Dahican	Establishment of Campus Radio Station, Main Campus	State-of-the-Art facilities for BS DevCom Laboratory per CMO 36 s.2017; Alternative teaching modality during pandemic; Research & Extension activities dissemination	D	R&D technology adoption and innovation in agriculture industry and services sectors increased	10,000,000	GAA	ongoing
	Davao Oriental	II	Mati	Dahican	Rehabilitation of Existing Student Center, Main Campus	The scope of works for this rehabilitation includes repair of gutter and roofing that was damaged by the typhoon.	D	Lifelong learning abilities & global competitiveness enhanced	5,000,000	GAA	ongoing

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS***
	PROVINCE/ HUC	CONGRESSIO NAL DISTRICT	MUNICIPALIT Y/ CITY	Barangay					2023		
	Davao Oriental	II	Mati	Dahican	Replacement of Existing Fence for Main Campus and Banaybanay Extension Campus	Construction of CHB wall perimeter fence in replacement of the old existing fence for security purposes.	D	Lifelong learning abilities & global competitiveness enhanced	11,500,000	GAA	ongoing
	Davao Oriental	II	Banaybanay	Poblacion		Construction of CHB wall perimeter fence in replacement of the old existing fence (cyclone wire) for security purposes.	D		3,500,000	GAA	ongoing
	Davao Oriental	I	Cateel	Mainit	Construction of Administration Building (Phase II) - Cateel Extension Campus	This is for the on-going construction of Administration building at Cateel Extension Campus.	D	Lifelong learning abilities & global competitiveness enhanced	30,000,000	GAA	ongoing
	Davao Oriental	II	Mati	Dahican	Construction of 3-Storey Green Technology Earthquake-Proof Teacher Education Technology (Phase II)	This is the Phase II of the construction of academic building that will serves as additional classrooms and laboratory rooms of the Main Campus.	D	R&D technology adoption and innovation in agriculture industry and services sectors increased	50,000,000	GAA	ongoing
	Davao Oriental	II	Mati	Dahican	Provision of Additional Library Collection for e-books and e- journals	Provision of additional library collection for e-books add e- journals.	B	Lifelong learning abilities & global competitiveness enhanced	25,000,000	GAA	ongoing
	Davao Oriental	II	Mati	Dahican	Completion of Institute of Computing and Engineering Building	This is for the completion of the Institute of Computing and Engineering Building. Part of this completion is for finishing works.	D	Lifelong learning abilities & global competitiveness enhanced	10,000,000	GAA	ongoing
	Davao Oriental	II	Mati	Dahican	Rehabilitation and Establishment of 2-storey Education Building into Multimedia and Recording Studio Building	This is for the rehabilitation of the 2-storey education building for the establishment of Multi-media and recording studio building for the BS Dev. Com students as part of their laboratory purposes.	D	Lifelong learning abilities & global competitiveness enhanced	25,000,000	GAA	ongoing
	Davao Oriental	II	Mati	Dahican	Establishment of Integrated Business Laboratory Building (with furniture, fixtures and equipment), Main Campus	This is for the establishment of Integrated Business Laboratory building for the BSBA students that will serves as their laboratory building.	D	Lifelong learning abilities & global competitiveness enhanced	15,000,000	GAA	ongoing
	Davao Oriental	II	Mati	Dahican	Procurement of ICT equipment for the newly constructed Library Building	This is for the procurement of ICT equipment for the newly constructed Library Building	D	Lifelong learning abilities & global competitiveness enhanced	20,000,000	GAA	ongoing

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS***
	PROVINCE/ HUC	CONGRESSIO NAL DISTRICT	MUNICIPALIT Y/ CITY	Barangay					2023		
	Davao Oriental	II	Mati	Dahican	Completion of Wet Laboratory Building, Main Campus	This completion of wet laboratory building includes masonry works, painting works, partitioning, tiling works, doors and windows, furniture and fixtures, etc.	D	R&D technology adoption and innovation in agriculture industry and services sectors increased	5,000,000	GAA	ongoing
	Davao Oriental	II	Mati	Dahican	Procurement of equipment for the newly Constructed Wet Laboratory Building, Main Campus	This is for the procurement of equipment for the newly constructed Wet Laboratory Building.	D	R&D technology adoption and innovation in agriculture industry and services sectors increased	10,000,000	GAA	ongoing
	Davao Oriental	II	Mati	Dahican	Establishment of BSHM Hot Kitchen Laboratory with complete furniture, fixtures and equipment	This is for the establishment Hot Kitchen laboratory with complete furniture, fixtures and equipments for the BSHM students	D	Lifelong learning abilities & global competitiveness enhanced	15,000,000	GAA	ongoing
	Davao Oriental	II	Mati	Dahican	Installation of Roofing at Roof Deck of the 5-Storey Academic Building – Main Campus	This is for the installation of roofing materials at the roof deck of the newly constructed 5-storey Academic Building in the Main Campus.	D	Lifelong learning abilities & global competitiveness enhanced	5,000,000	GAA	ongoing
					Total Investment Targets				440,000,000		

FY 2023 Annual Investment Program (AIP)
Davao Region

Sector: State Universities and Colleges
Agency: DAVAO ORIENTAL STATE UNIVERSITY (DOrSU)

TIER 2

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	LEVEL OF READINESS ***	REMARKS
	PROVINCE/ HUC	CONGRESSIONA L DISTRICT	MUNICIPALITY /CITY	Barangay					2023			
	Davao Oriental	II	Mati	Don Enrique Lopez	Construction of University Aquatic Center for BS Criminology & BPE-SP	This is a construction of an aquatic center with facilities for water sports for the BS Criminology and BPE-SP Programs.	D	Lifelong learning abilities & global competitiveness enhanced	25,000,000	GAA	Level 3	New
	Davao Oriental	II	Mati	Dahican	Landscaping of the Main Campus	Landscaping of the Main Campus	B	Lifelong learning abilities & global competitiveness enhanced	7,000,000	GAA	Level 3	New
	Davao Oriental	II	Mati	Don Enrique Lopez	Construction of Staff Houses in Marfori, Main Campus	Construction of Staff Houses intended for the employees in compliance with RA 11396 "An Act Requiring State Universities and Colleges (SUCs) to Prepare and Implement a Land Use Development and Infrastructure Plan that Shall Include the Construction of Dormitories for Students and Housing Sites for Employees"	D	Lifelong learning abilities & global competitiveness enhanced	25,000,000	GAA	Level 3	New
	Davao Oriental	II	Banaybanay	San Vicente	Construction of Fencing for Banaybanay (New site) Extension Campus (Phase I)	Construction of perimeter fence with provision of perimeter lights	D	Lifelong learning abilities & global competitiveness enhanced	5,000,000	GAA	Level 3	New
	Davao Oriental	I & II	Banaybanay; San Isidro; Marfori; Cateel	San Vicente; Batobato; Don Enrique Lopez; Mainit	Construction of Dormitory 4-unit Student Dormitory Building (Phase I) - Banaybanay, San Isidro, Marfori, and Cateel Campus	Construction of 3-storey student dormitory in compliance with RA 11396 "An Act Requiring State Universities and Colleges (SUCs) to Prepare and Implement a Land Use Development and Infrastructure Plan that Shall Include the Construction of Dormitories for Students and Housing Sites for Employees"	D	Lifelong learning abilities & global competitiveness enhanced	70,000,000	GAA	Level 3	New
	Davao Oriental	II	Mati	Dahican	Construction of Gender and Development Center, Main Campus	Construction of 2-storey GAD center with furniture and fixtures. Also offices for lactation station, records and equipment and conference room intended for meetings.	D	Lifelong learning abilities & global competitiveness enhanced	20,000,000	GAA	Level 3	New
	Davao Oriental	II	Banaybanay	San Vicente	Construction of Activity Center, Banaybanay Extension Campus	Construction of an activity center at the new site of Banaybanay Extension Campus.	D	Lifelong learning abilities & global competitiveness enhanced	15,000,000	GAA	Level 3	New

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	LEVEL OF READINESS ***	REMARKS
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	Barangay					2023			
	<i>Davao Oriental</i>	<i>II</i>	Mati	<i>Don Enrique Lopez</i>	Construction of Isolation Facility - Marfori, Main Campus	Construction of 1-storey building for Covid19 isolation facility.	D	Lifelong learning abilities & global competitiveness enhanced	20,000,000	GAA	Level 3	New
	<i>Davao Oriental</i>	<i>II</i>	Mati	<i>Dahican</i>	Construction of DOrSU Helix Monument – Main Campus	Construction of DOrSU Helix at the Main Campus that will serve as a monument in view of its becoming a University.	B	Lifelong learning abilities & global competitiveness enhanced	5,000,000	GAA	Level 3	New
	<i>Davao Oriental</i>	<i>II</i>	Mati	<i>Don Enrique Lopez</i>	Construction of University Museum, Archives & Galleries Building - Main Campus	Construction of 2-storey building to house cultural artifacts, art works, etc.	D	Lifelong learning abilities & global competitiveness enhanced	20,000,000	GAA	Level 3	New
	<i>Davao Oriental</i>	<i>I & II</i>	Mati; Cateel	<i>Dahican; Don Enrique Lopez; Mainit</i>	Construction of Motorpool – Main Campus, Marfori, and Cateel Campus	Construction of motor pool for repair and maintenance of ground vehicles at Dahican, Marfori, and Cateel Extension Campus.	D	Lifelong learning abilities & global competitiveness enhanced	15,000,000	GAA	Level 3	New
					Total Investment Targets				227,000,000			

FY 2023 ANNUAL INVESTMENT PROGRAM (AIP)
 DAVAO REGION

TIER 1

Sector: State Universities and Colleges
 Agency: Davao De Oro State College (DDOSC)

UACS*	LOCATION				Programs/Activities/Projects	Project Description	Typology**	RDP Results Matrix (RM) Indicator Addressed	Investment Targets (Absolute figure/consistent with the PIPOL entries)	Source of Funds	Remarks**
	Province/HUC	Cong.District	MUNICIPALITY/CITY	BARANGAY							
Program 1: Higher Education Services											
					PS				39,990,000	GAA	
					MOOE				5,509,000	GAA	
					CO				0		
Sub Total									45,499,000		
Program 2: Advanced Education Services											
	N/A	N/A			PS	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A			MOOE	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A			CO	N/A	N/A	N/A	N/A	N/A	N/A
Sub Total											
Program 3: Research Services											
					PS				0		
					MOOE				729,000	GAA	
					CO				0		
Sub Total									729,000		
Program 4: Technical Advisory & Extension Services											
					PS				0		
					MOOE				358,000	GAA	
					CO				0		
Sub Total									358,000		
General Administration and Support											
					PS				18,694,000	GAA	
					MOOE				4,617,000	GAA	
					CO				0		
Sub Total									23,311,000		
PAPs for Gender and Development											
					PS				0		
					MOOE				3,732,000	GAA	
	Davao De Oro	Regionwide			Conduct series of Gender Sensitivity Seminar with integration of VAWC Laws and Anti-Sexual Harassment Act for Student Leaders as well as GST (SOGIE) seminars among human resource, first year and transferee students in all campuses		B. Technical Assistance	Reducing Vulnerability of Individuals and Families	500,000	GAA	The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Regionwide	Regionwide			Research forum to identify gaps/related issues. Call for proposals, presentation and approval, and implementation of proposals.	As a development		Reducing Vulnerability of Individuals and Families	250,000		

UACS*	LOCATION				Programs/Activities/Projects	Project Description	Typology**	RDP Results Matrix (RM) Indicator Addressed	Investment Targets (Absolute figure/consistent with the PIPOL entries)	Source of Funds	Remarks**
	Province/HUC	Cong.District	MUNICIPALITY/CITY	BARANGAY							
	Davao De Oro	Regionwide			Conduct training on Gender Mainstreaming and GAD Planning and Budgeting	approach, GAD seeks to equalize the status and condition of and relations between women and men by influencing the process and output of policy-making, planning, budgeting, implementation and monitoring, and evaluation so that they would deliberately address the gender issues and concerns.	B. Technical Assistance	Reducing Vulnerability of Individuals and Families	250,000	GAA	
	Davao De Oro	Regionwide			Prompt documentation of all GAD activities and publication of GAD Document Report in all campuses		B. Technical Assistance	Reducing Vulnerability of Individuals and Families	250,000	GAA	
	Davao De Oro	Regionwide			Attend mandated seminars, trainings and conferences on GAD for all GAD Focal Persons in each campus		B. Technical Assistance	Reducing Vulnerability of Individuals and Families	250,000	GAA	
	Davao De Oro	Regionwide			Profiling of first year students in terms of academic, psychological and other socio-economic data		B. Technical Assistance	Reducing Vulnerability of Individuals and Families	200,000	GAA	
	Davao De Oro	Regionwide			Workshop on GAD Integration in Syllabus and Gender Responsive Teaching Methodologies in all campuses		B. Technical Assistance	Reducing Vulnerability of Individuals and Families	82,000	GAA	
	Davao De Oro	Regionwide			Empowering individuals across genders through conduct of various GAD-related social activities among faculty, staff and students		B. Technical Assistance	Reducing Vulnerability of Individuals and Families	250,000	GAA	
	Davao De Oro	Regionwide			Celebration of International Day Against VAW		B. Technical Assistance	Reducing Vulnerability of Individuals and Families	700,000	GAA	
	Davao De Oro	Regionwide			Establishment of additional rest rooms that are GAD-compliant in all four campuses and extension campus		B. Technical Assistance	Reducing Vulnerability of Individuals and Families	1,000,000	GAA	
					CO				0		
Sub Total								3,732,000			
PAPs for IP Communities											
					PS			0			
					MOOE			746,000			
	Davao De Oro	Regionwide			Indigenous Peoples Language Workshop	Development of academic Programs that advance the teaching and learning of the Indigenous People in the region	B. Technical Assistance	Promoting Philippine Culture & Values	500,000	GAA	
	Davao De Oro	Regionwide			Cultural Awareness Workshops	Develop working relationships among Indigenous People	B. Technical Assistance	Promoting Philippine Culture & Values	100,000	GAA	
	Davao De Oro	Regionwide			Panel discussion on indigenous issues and culture	Development of academic Programs that advance the teaching and learning of the Indigenous People in the region	B. Technical Assistance	Promoting Philippine Culture & Values	146,000	GAA	

UACS*	LOCATION				Programs/Activities/Projects	Project Description	Typology**	RDP Results Matrix (RM) Indicator Addressed	Investment Targets (Absolute figure/consistent with the PIPOL entries)	Source of Funds	Remarks**
	Province/HUC	Cong.District	MUNICIPALITY/CITY	BARANGAY							
								0			
Sub Total					CO			746,000			
PAPs for Senior Citizen, PWD and Youth Development											
					PS			0			
					MOOE			60,000			
	Davao De Oro	Regionwide			National Disability Prevention & Rehabilitation Week	This is intended to increase awareness of the factors and issues that affect older adults, such as health deterioration and elder abuse. It is also a day to recognize and acknowledge the contributions of older people to society.	B. Technical Assistance	Reducing Vulnerability of Individuals and Families	20,000	GAA	
	Davao De Oro	Regionwide			Physical Fitness Day for Senior Citizens		B. Technical Assistance	Reducing Vulnerability of Individuals and Families	20,000	GAA	
	Davao De Oro	Regionwide			Attendance to Youth Congress		B. Technical Assistance	Reducing Vulnerability of Individuals and Families	20,000	GAA	
					CO			0			
Sub Total								60,000			
PAPs for GIDAS											
					PS			0			
					MOOE			30,000			
	Davao De Oro	Regionwide			Livelihood and School Outreach Programs in GIDAS community	Integral development of the institution and communities towards social transformation of people living in situations of poverty	B. Technical Assistance	Accelerating Human Capital Development	30,000	GAA	
					CO			0			
Sub Total								30,000			
PAPs supporting the implementation of EO70											
					PS			0			
					MOOE			40,000			
	Regionwide	Regionwide			Intensify coordination with MLGUs and PLGU in the wide dissemination of IECs in support to EO70 among College's stakeholders	This programs seeks to institutionalize the Whole-of-Nation Approach to pave the way for collective participation and action in harmonizing government development efforts and services to support, facilitate and pursue the country's peace agenda.	B. Technical Assistance	Building Safe and Secure Communities	20,000	GAA	
	Davao De Oro	Regionwide			Parents and Teachers Associations educated and mobilized for a tri-partite action plan against CTG programs in SUCs		B. Technical Assistance	Building Safe and Secure Communities	20,000	GAA	
					CO			0			
Sub Total								40,000			
PAPs supporting the adaption to the "New Normal"											
					PS			0			
					MOOE			0			
					CO			0			
Sub Total								0			
PAPs supporting the implementation of EO 114 (BP2P)											
					PS			0			
					MOOE			0			

UACS*	LOCATION				Programs/Activities/Projects	Project Description	Typology**	RDP Results Matrix (RM) Indicator Addressed	Investment Targets (Absolute figure/consistent with the PIPOL entries)	Source of Funds	Remarks**
	Province/HUC	Cong.District	MUNICIPALITY/CITY	BARANGAY							
					CO			0			
Sub Total								0			
DRR/CCA-related PAPs											
					PS			0			
					MOOE			90,000			
	Regionwide	Regionwide			Basic Life Support (BLS) Training	This program encourage knowledge and experience sharing among communities, organizations and other disaster risk reduction (DRR/CCA) stakeholders for the benefit of all those vulnerable to natural disasters, especially floods.	B. Technical Assistance	Building Safe and Secure Communities	20,000	GAA	
	Regionwide	Regionwide			Disaster Preparedness Index and Sensitivity Level among HEI students		B. Technical Assistance	Building Safe and Secure Communities	50,000	GAA	
	Davao De Oro	Regionwide			Awareness/Information Drive on Climate Change among flood-prone areas/communities		B. Technical Assistance	Building Safe and Secure Communities	20,000	GAA	
					CO			0			
Sub Total								90,000			
Updated Davao Industry Cluster Roadmaps support PAP's (if applicable)											
					PS			0			
					MOOE			50,000			
	Davao De Oro	Regionwide			Field Performance Evaluation of Selected Next Generation (NextGen) Rice Varieties in Davao de Oro	Support to the College for the conduct of research-based extension empowering extension programs	B. Technical Assistance	Vigorously Advancing Science, Technology and Innovation	50,000	GAA	
					CO			0			
Sub Total								50,000			
TOTAL INVESTMENT TARGETS									74,645,000		

FY 2023 ANNUAL INVESTMENT PROGRAM (AIP)
 DAVAO REGION

TIER 2

Sector: State Universities and Colleges

Agency: Davao De Oro State College (DDOSC)

UACS*	LOCATION				Programs/Activities/Projects	Project Description	Typology**	RDP Results Matrix (RM) Indicator Addressed	Investment Targets (Absolute figure/consistent with the PIPOL entries)	Source of Funds	Level of Readiness	Remarks**
	Province/HU C	Cong.District	MUNICIPALITY/C ITY	BARANGAY								
Program 1: Higher Education Services												
					PS				101,415,000			
					Creation of 205 instructor 1 Positions				101,415,000		Level 1	
					MOOE				4,094,000			
					CO - LOCALLY FUNDED PROJECTS				223,000,000			
	Davao De Oro	District 1	Compostela	Poblacion	Construction of 5-Storey-25 Classroom administrative/academic building in Compostela Main Campus (Phase 2 of 3 phases)	This is a Construction of 5-Storey-25 Classroom administrative/academic building in Compostela Main Campus (Phase 2 of 3 phases) for all indigenous Peoples, Disaster Risk Reduction Education, Information and Communication and Peace Education and Gender Resource Center	D- Government Building	Chapter 10. Accelerating Human Capital Development	50,000,000	GAA 2023	Level 1	For Phase 2
	Davao De Oro	District 1	Maragusan	Poblacion	Construction of 5-Storey-25 Classroom administrative/academic building in Maragusan Campus (Phase 1 of 3 phases)	Construction of 5-Storey-25 Classroom administrative/academic building in Maragusan Campus (Phase 1 of 3 phases) will cater for learning requirements of all students and also accomodation requirements of teachers, staff and other stakeholders.	D- Government Building	Chapter 10. Accelerating Human Capital Development	30,000,000	GAA 2023	Level 1	For Proposal
	Davao De Oro	District 1	Compostela	Poblacion	Installation and maintenance of Integrated Management Information System (IMIS)	To provide support to the administrative and instructional services of the College	A- Capital Investment	Chapter 7. Promoting Philippine Culture & Values	6,000,000	GAA 2023		For Proposal
	Davao De Oro	District 1	New Bataan	Cabinuangan	Construction of 5-Storey-25 Classroom administrative/academic building in New Bataan Campus (Phase 1 of 3 phases)	Construction of 5-Storey-25 Classroom administrative/academic building in New Bataan Campus (Phase 1 of 3 phases) will cater for learning requirements of all students and also accomodation requirements of teachers, staff and other stakeholders.	D- Government Building	Chapter 10. Accelerating Human Capital Development	30,000,000	GAA 2023		For Proposal
	Davao De Oro	District 1	Montevista	San Jose	Construction of 5-Storey-25 Classroom administrative/academic building in Montevista Campus (Phase 1 of 3 phases)	Construction of 5-Storey-25 Classroom administrative/academic building in Montevista Campus (Phase 1 of 3 phases) will cater for learning requirements of all students and also accomodation requirements of teachers, staff and other stakeholders.	D- Government Building	Chapter 10. Accelerating Human Capital Development	30,000,000	GAA	Level 1	For Proposal

UACS*	LOCATION				Programs/Activities/Projects	Project Description	Typology**	RDP Results Matrix (RM) Indicator Addressed	Investment Targets (Absolute figure/consistent with the PIPOL entries)	Source of Funds	Level of Readiness	Remarks**
	Province/HUC	Cong.District	MUNICIPALITY/CITY	BARANGAY								
	Davao De Oro	District 2	Laak	Poblacion	Construction of 5-Storey-25 Classroom administrative/academic building in Laak Extension (Phase 1 of 3 phases)	Construction of 5-Storey-25 Classroom administrative/academic building in Laak Extension (Phase 1 of 3 phases) will cater for learning requirements of all students and also accomodation requirements of teachers, staff and other stakeholders.	D- Government Building	Accelerating Human Capital Development	30,000,000	GAA 2023	Level 1	For Proposal
	Davao De Oro	District 1	Compostela	Maparat	Construction of Nursery Facility (2 Units) for Banana & coffee seedling in Maparat, Compostela	To provide support to the administrative and instructional services of the College	D- Government Building	Chapter 10. Accelerating Human Capital Development	1,000,000	GAA 2023		For Proposal
	Davao De Oro	District 1	Compostela	Poblacion	Acquisition of up-to-date books, journals, magazines, multimedia resources in Compostela Campus	Procurement of books, journals, multimedia resources in Compostela Campus and other online library system, services and resources	A- Capital Investment	Chapter 7. Promoting Philippine Culture & Values	3,000,000	GAA 2023	Level 1	For Proposal
	Davao De Oro	District 1	New Bataan	Cabinuangan	Acquisition of up-to-date books, journals, magazines, multimedia resources in New Bataan Campus	Procurement of books, journals, multimedia resources in New Bataan Campus and other online library system, services and resources	A- Capital Investment	Promoting Philippine Culture & Values	3,000,000	GAA 2023	Level 1	For Proposal
	Davao De Oro	District 1	Maragusan	Poblacion	Acquisition of up-to-date books, journals, magazines, multimedia resources in Maragusan Campus	Procurement of books, journals, multimedia resources in Maragusan Campus and other online library system, services and resources	A- Capital Investment	Chapter 7. Promoting Philippine Culture & Values	3,000,000	GAA 2023		For Proposal
	Davao De Oro	District 1	Montevista	San Jose	Acquisition of up-to-date books, journals, magazines, multimedia resources in Montevista Campus	Procurement of books, journals, multimedia resources in Montevista Campus and other online library system, services and resources	A- Capital Investment	Chapter 7. Promoting Philippine Culture & Values	3,000,000	GAA 2023	Level 1	For Proposal
	Davao De Oro	District 2	Laak	Poblacion	Acquisition of up-to-date books, journals, magazines, multimedia resources in Laak Extension	Procurement of books, journals, multimedia resources in Laak Extension and other online library system, services and resources	A- Capital Investment	Promoting Philippine Culture & Values	3,000,000	GAA 2023	Level 1	For Proposal
	Davao De Oro	District 1	Maragusan	Poblacion	Provision of Four-Wheeled Service vehicle - Maragusan Campus	Procurement of Four-Wheeled Service vehicle in Maragusan Campus help to transport and carry out academic and administrative	A- Capital Investment	Chapter 7. Promoting Philippine Culture & Values	2,000,000	GAA 2023		For Proposal
	Davao De Oro	District 1	Montevista	San Jose	Provision of Four-Wheeled Service vehicle - Montevista Campus	Transportation to carry out academic and administrative initiatives of the College	A- Capital Investment	Chapter 7. Promoting Philippine Culture & Values	2,000,000	GAA 2023	Level 1	For Proposal
	Davao De Oro	District 1	New Bataan	Cabinuangan	Provision of Four-Wheeled Service vehicle - New Bataan Campus	Transportation to carry out academic and administrative initiatives of the College	A- Capital Investment	Chapter 7. Promoting Philippine Culture & Values	2,000,000	GAA 2023	Level 1	For Proposal

UACS*	LOCATION				Programs/Activities/Projects	Project Description	Typology**	RDP Results Matrix (RM) Indicator Addressed	Investment Targets (Absolute figure/consistent with the PIPOL entries)	Source of Funds	Level of Readiness	Remarks**
	Province/HUC	Cong.District	MUNICIPALITY/CITY	BARANGAY								
	Regionwide	District 1	Compostela	Poblacion	Provision of Shuttle Bus Service Vehicle (2 units)	Transportation to carry out academic and administrative initiatives of the College	A- Capital Investment	Chapter 7. Promoting Philippine Culture & Values	20,000,000	GAA 2023	Level 1	For Proposal
	Davao De Oro	District 1	Compostela	Poblacion	Provision for Criminology Laboratory Equipment in Compostela campus	To provide support to the administrative and instructional services of the College	A- Capital Investment	Chapter 7. Promoting Philippine Culture & Values	5,000,000	GAA 2023	Level 1	For Proposal
Sub Total									328,509,000			
	Program 2: Advanced Education Services											
	N/A	N/A	N/A	N/A	PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	MOOE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	CO	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Sub Total												
	Program 3: Research Services											
					PS				0			
					MOOE				6,941,000	GAA 2023		
					CO				0			
Sub Total									6,941,000			
	Program 4: Technical Advisory & Extension Services											
					PS				0			
					MOOE				5,377,000	GAA 2023		
					CO				0			
Sub Total									5,377,000			
	General Administration and Support											
					PS				51,533,000			
					Creation of 115 Non Teaching Positions				51,533,000	GAA 2023		
					MOOE				13,013,000	GAA 2023		
					CO				0			
Sub Total									64,546,000			
	PAPs for Gender and Development											
					PS				0			
					MOOE				5,154,000			
	Davao De Oro	Regionwide			Conduct of research related to the role of women in the mining industry in Davao de Oro.		B. Technical Assistance	Chapter 11. Reducing Vulnerability of Individuals and Families	200,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Gender Sensitivity Trainings, Seminars, and Workshops		B. Technical Assistance	Chapter 11. Reducing Vulnerability of Individuals and Families	250,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			GAD competitions/ Invitational Competitions		B. Technical Assistance	Chapter 11. Reducing Vulnerability of Individuals and Families	200,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Extension activity to involve women in environmental project and income generation		B. Technical Assistance	Chapter 11. Reducing Vulnerability of Individuals and Families	250,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.

UACS*	LOCATION				Programs/Activities/Projects	Project Description	Typology**	RDP Results Matrix (RM) Indicator Addressed	Investment Targets (Absolute figure/consistent with the PIPOL entries)	Source of Funds	Level of Readiness	Remarks**
	Province/HUC	Cong.District	MUNICIPALITY/CITY	BARANGAY								
	Davao De Oro	Regionwide			Memorandum of Agreement (MOA) signing	As a development approach, GAD seeks to equalize the status and condition of and relations between women and men by influencing the process and output of policy-making, planning, budgeting, implementation and monitoring, and evaluation so that they would deliberately address the gender issues and concerns.	B. Technical Assistance	Chapter 11. Reducing Vulnerability of Individuals and Families	250,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			General Orientation for newly enrolled students to promote Gender Awareness in all campuses		B. Technical Assistance	Chapter 11. Reducing Vulnerability of Individuals and Families	250,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Conduct extension activity to involve women in environmental project and income generation		B. Technical Assistance	Chapter 11. Reducing Vulnerability of Individuals and Families	200,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Program campaign on female and male dominated courses cum GST among students in CVSC through preparation and production of Information Education Communication (IEC) Materials		B. Technical Assistance	Chapter 11. Reducing Vulnerability of Individuals and Families	250,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Conduct/Sponsor training on Socioeconomic and Gender Analysis (SEAGA)		B. Technical Assistance	Chapter 11. Reducing Vulnerability of Individuals and Families	500,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Conduct series of GST for faculty members and administrative staff in the four campuses and extension campus		B. Technical Assistance	Reducing Vulnerability of Individuals and Families	250,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Review on the HGDC Tool from the PCW Training Workshop for the Top Management of DDOSC		B. Technical Assistance	Chapter 11. Reducing Vulnerability of Individuals and Families	254,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Conduct of Seminar on RA 113131 or the "Safe Spaces Act"		B. Technical Assistance	Chapter 11. Reducing Vulnerability of Individuals and Families	500,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Revitalize Gender Resource Center across the region		B. Technical Assistance	Chapter 11. Reducing Vulnerability of Individuals and Families	250,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.

UACS*	LOCATION				Programs/Activities/Projects	Project Description	Typology**	RDP Results Matrix (RM) Indicator Addressed	Investment Targets (Absolute figure/consistent with the PIPOL entries)	Source of Funds	Level of Readiness	Remarks**
	Province/HUC	Cong.District	MUNICIPALITY/CITY	BARANGAY								
	Davao De Oro	Regionwide			Conduct Research on Academic Performance of solo parents identified in CVSC (financial/time management)		B. Technical Assistance	Chapter 11. Reducing Vulnerability of Individuals and Families	300,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Conduct Research on the level of acceptance of the LGBTQ community in CVSC		B. Technical Assistance	Chapter 11. Reducing Vulnerability of Individuals and Families	250,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Conduct Research on Sex Disaggregated data to the whole of CVSC		B. Technical Assistance	Chapter 11. Reducing Vulnerability of Individuals and Families	250,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Conduct ICT Literacy across Genders		B. Technical Assistance	Reducing Vulnerability of Individuals and Families	250,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Conduct GAD competitions/Invitational Competitions		B. Technical Assistance	Chapter 11. Reducing Vulnerability of Individuals and Families	500,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
					CO				20,000,000			
	Davao De Oro	District 1	Compostela	Poblacion	Attribution only -Construction of 5-Storey-25 Classroom administrative/academic building in Compostela Main Campus (Phase 2 of 3 phases)	This is a Construction of 5-Storey-25 Classroom administrative/academic building in Compostela Main Campus (Phase 2 of 3 phases) for all indigenous Peoples, Disaster Risk Reduction Education, Information and Communication and Peace Education and Gender Resource Center	D- Government Building	Chapter 10. Accelerating Human Capital Development	20,000,000	GAA 2023	Level 1	For Phase 2 Attribution only
	Sub Total								25,154,000			
PAPs for IP Communities												
					PS				0			
					MOOE				4,831,200			
	Davao De Oro	Regionwide			I.P Day	Development of academic Programs that advance the teaching and learning of the Indigenous People in the region	B. Technical Assistance	Chapter 7. Promoting Philippine Culture & Values	100,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.

UACS*	LOCATION				Programs/Activities/Projects	Project Description	Typology**	RDP Results Matrix (RM) Indicator Addressed	Investment Targets (Absolute figure/consistent with the PIPOL entries)	Source of Funds	Level of Readiness	Remarks**
	Province/HUC	Cong.District	MUNICIPALITY/CITY	BARANGAY								
	Davao De Oro	Regionwide			I.P Leadership	Develop working relationships among Indigenous People	B. Technical Assistance	Chapter 7. Promoting Philippine Culture & Values	100,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Skills Training with TESDA.	Develop working relationships among Indigenous People	B. Technical Assistance	Chapter 7. Promoting Philippine Culture & Values	200,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Adopt-a-Mandaya-School/Tribe Supplemental Projects	Develop working relationships among Indigenous People	B. Technical Assistance	Chapter 7. Promoting Philippine Culture & Values	200,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Project SAS2	Develop working relationships among Indigenous People	B. Technical Assistance	Chapter 7. Promoting Philippine Culture & Values	250,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Program Real	Develop working relationships among Indigenous People	B. Technical Assistance	Chapter 7. Promoting Philippine Culture & Values	200,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Economic and Educational Enrichment Programs	Development of academic Programs that advance the teaching and learning among Indigenous People in the region	B. Technical Assistance	Chapter 7. Promoting Philippine Culture & Values	200,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Community Needs Assessments	Center partnerships formed with local, regional, national, and international indigenous groups and people.	B. Technical Assistance	Chapter 7. Promoting Philippine Culture & Values	500,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Project CEST GIDA - Indigenous Peoples Language Workshop	Development of academic Programs that advance the teaching and learning among Indigenous People in the region	B. Technical Assistance	Chapter 7. Promoting Philippine Culture & Values	200,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Project CEST GIDA - Cultural Awareness Workshops	Center partnerships formed with local, regional, national, and international indigenous groups and people.	B. Technical Assistance	Chapter 7. Promoting Philippine Culture & Values	200,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.

UACS*	LOCATION				Programs/Activities/Projects	Project Description	Typology**	RDP Results Matrix (RM) Indicator Addressed	Investment Targets (Absolute figure/consistent with the PIPOL entries)	Source of Funds	Level of Readiness	Remarks**
	Province/HUC	Cong.District	MUNICIPALITY/CITY	BARANGAY								
	Davao De Oro	Regionwide			Project CEST GIDA - Panel discussion on indigenous issues and culture	Center partnerships formed with local, regional, national, and international indigenous groups and people.	B. Technical Assistance	Chapter 7. Promoting Philippine Culture & Values	200,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Livelihood Skills Training in partnership with DTI and TESDA	Center partnerships formed with local, regional, national, and international indigenous groups and people.	B. Technical Assistance	Chapter 7. Promoting Philippine Culture & Values	200,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Project CEST GIDA - IP leadership and Skills Training in coordination with TESDA	Center partnerships formed with local, regional, national, and international indigenous groups and people.	B. Technical Assistance	Chapter 7. Promoting Philippine Culture & Values	200,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Adopt a Mandaya Program - Adopt an IP Community Program	Center partnerships formed with local, regional, national, and international indigenous groups and people.	B. Technical Assistance	Chapter 7. Promoting Philippine Culture & Values	200,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Adopt a Mandaya - Seminar on Indigents Social & legal issues and its solutions among Indigenous peoples in Davao de Oro	Center partnerships formed with local, regional, national, and international indigenous groups and people.	B. Technical Assistance	Chapter 7. Promoting Philippine Culture & Values	200	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Adopt a Manadaya and Project CEST GIDA -Health Services and Social programs for Indigenous peoples (Medical, Dental and Mobility Mission)	Center partnerships formed with local, regional, national, and international indigenous groups and people.	B. Technical Assistance	Chapter 7. Promoting Philippine Culture & Values	250,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Adopt a Mandaya - Conduct of International Indigenous People Day Celebration	Center partnerships formed with local, regional, national, and international indigenous groups and people.	B. Technical Assistance	Chapter 7. Promoting Philippine Culture & Values	200,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Livelihood Skills Training in partnership with DTI and TESDA	Center partnerships formed with local, regional, national, and international indigenous groups and people.	B. Technical Assistance	Chapter 7. Promoting Philippine Culture & Values	200,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			IP leadership and Skills Training in coordination with TESDA	Center partnerships formed with local, regional, national, and international indigenous groups and people.	B. Technical Assistance	Chapter 7. Promoting Philippine Culture & Values	200,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.

UACS*	LOCATION				Programs/Activities/Projects	Project Description	Typology**	RDP Results Matrix (RM) Indicator Addressed	Investment Targets (Absolute figure/consistent with the PIPOL entries)	Source of Funds	Level of Readiness	Remarks**
	Province/HUC	Cong.District	MUNICIPALITY/CITY	BARANGAY								
	Davao De Oro	Regionwide			Adopt an IP Community Program	Center partnerships formed with local, regional, national, and international indigenous groups and people.	B. Technical Assistance	Chapter 7. Promoting Philippine Culture & Values	200,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Conduct Research Studies on IP Culture Preservation and related studies	Center partnerships formed with local, regional, national, and international indigenous groups and people.	B. Technical Assistance	Chapter 7. Promoting Philippine Culture & Values	100,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Seminar on Indigents Social & legal issues and its solutions among Indigenous peoples in Davao de Oro	Center partnerships formed with local, regional, national, and international indigenous groups and people.	B. Technical Assistance	Chapter 7. Promoting Philippine Culture & Values	500,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Health Services and Social programs for Indigenous peoples (Medical, Dental and Mobility Mission)	Center partnerships formed with local, regional, national, and international indigenous groups and people.	B. Technical Assistance	Chapter 7. Promoting Philippine Culture & Values	131,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Conduct of International Indigenous People Day Celebration	Center partnerships formed with local, regional, national, and international indigenous groups and people.	B. Technical Assistance	Chapter 7. Promoting Philippine Culture & Values	100,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
					CO				0			
Sub Total									4,831,200			
PAPs for Senior Citizen, PWD and Youth Development												
					PS				0			
					MOOE				225,000			
	Davao De Oro	Regionwide			Senior Citizen Healthy Programs and Activities		B. Technical Assistance	Chapter 11. Reducing Vulnerability of Individuals and Families	50,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			CVSC PWD Group Business Orientation and Mentoring in partnership with DTI		B. Technical Assistance	Chapter 11. Reducing Vulnerability of Individuals and Families	30,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Disability MDRMM Training for PWDS Learners		B. Technical Assistance	Chapter 11. Reducing Vulnerability of Individuals and Families	25,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.

UACS*	LOCATION				Programs/Activities/Projects	Project Description	Typology**	RDP Results Matrix (RM) Indicator Addressed	Investment Targets (Absolute figure/consistent with the PIPOL entries)	Source of Funds	Level of Readiness	Remarks**
	Province/HUC	Cong.District	MUNICIPALITY/CITY	BARANGAY								
	Davao De Oro	Regionwide			Leadership Training of PWD/Senior Citizen	This is intended to increase awareness of the factors and issues that affect older adults, such as health deterioration and elder abuse. It is also a day to recognize and acknowledge the contributions of older people to society.	B. Technical Assistance	Chapter 11. Reducing Vulnerability of Individuals and Families	35,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			International PWD Day		B. Technical Assistance	Chapter 11. Reducing Vulnerability of Individuals and Families	25,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Career and Job Placement Programs and Activities		B. Technical Assistance	Chapter 11. Reducing Vulnerability of Individuals and Families	10,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Culture and Arts Programs		B. Technical Assistance	Chapter 11. Reducing Vulnerability of Individuals and Families	10,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Sports Development Programs		B. Technical Assistance	Chapter 11. Reducing Vulnerability of Individuals and Families	10,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Social and Community Involvement Programs		B. Technical Assistance	Chapter 11. Reducing Vulnerability of Individuals and Families	10,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Multi faith Activities		B. Technical Assistance	Chapter 11. Reducing Vulnerability of Individuals and Families	10,000	GAA	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Sensitivity on Persons with Disability Symposium		B. Technical Assistance	Chapter 11. Reducing Vulnerability of Individuals and Families	10,000	GAA	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
					CO			0				
					Sub Total			225,000				
	PAPs for GIDAS											
					PS			0				
					MOOE			180,000				

UACS*	LOCATION				Programs/Activities/Projects	Project Description	Typology**	RDP Results Matrix (RM) Indicator Addressed	Investment Targets (Absolute figure/consistent with the PIPOL entries)	Source of Funds	Level of Readiness	Remarks**
	Province/HUC	Cong.District	MUNICIPALITY/CITY	BARANGAY								
	Davao De Oro	Regionwide			Disaster Community Mapping for Geographically Isolated and Disadvantaged Areas	This program/projects and activities empower communities, local government units (LGUs) and key stakeholders toward good governance for health.	Chapter 10. Accelerating Human Capital Development	50,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.	
	Davao De Oro	Regionwide			Livelihood and School Outreach Programs in GIDAS community		Chapter 10. Accelerating Human Capital Development	20,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.	
	Davao De Oro	Regionwide			Intensify participative community planning with LGUs and PLGU particularly in providing assistance to identified GIDAS		Chapter 10. Accelerating Human Capital Development	10,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.	
	Davao De Oro	Regionwide			Expand "Adopt a Community" initiative in GIDAS in close coordination with the LGUs and BLGUs		Chapter 10. Accelerating Human Capital Development	50,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.	
	Davao De Oro	Regionwide			Assists in the Disaster Community Mapping for GIDAS		Chapter 10. Accelerating Human Capital Development	20,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.	
	Davao De Oro	Regionwide			Financial Lietracy and Livelihood Training in GIDAS community		Chapter 10. Accelerating Human Capital Development	20,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.	
	Davao De Oro	Regionwide			Establish partnership with local and provincial government in the conduct of community needs analysis in identified GIDAS in the locality		Chapter 10. Accelerating Human Capital Development	10,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.	
					CO				0			
Sub Total								180,000				
PAPs supporting the implementation of EO70												
					PS			0				
					MOOE			60,000				
	Davao De Oro	Regionwide			Enhancement/Training on Module including profiling of Personnel and Students, Information campaign and dissemination and massive campaign		Chapter 12. Building Safe and Secure Communities	10,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.	

UACS*	LOCATION				Programs/Activities/Projects	Project Description	Typology**	RDP Results Matrix (RM) Indicator Addressed	Investment Targets (Absolute figure/consistent with the PIPOL entries)	Source of Funds	Level of Readiness	Remarks**
	Province/HUC	Cong.District	MUNICIPALITY/CITY	BARANGAY								
	Davao De Oro	Regionwide			Volunteer service groups/individuals providing assistance to marginalized groups in ELCAC-priority barangays	This programs seeks to institutionalize the Whole-of-Nation Approach to pave the way for collective participation and action in harmonizing government development efforts and services to support, facilitate and pursue the country's peace agenda.	B. Technical Assistance	Chapter 12. Building Safe and Secure Communities	20,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Parents and Teachers Associations educated and mobilized for a tri-partite action plan against CTG programs in SUCs		B. Technical Assistance	Building Safe and Secure Communities	10,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Conduct of Situational Awareness and Knowledge Awareness in partnership with PNP and AFP.		B. Technical Assistance	Chapter 12. Building Safe and Secure Communities	10,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Support Livelihood and Poverty Alleviation programs in partnership with LGU, PNP and AFP.		B. Technical Assistance	Chapter 12. Building Safe and Secure Communities	10,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
					CO				0			
Sub Total									60,000			
PAPs supporting the adaption to the "New Normal"												
	N/A	N/A			PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A			MOOE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	N/A	N/A			CO	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Sub Total												
PAPs supporting the implementation of EO 114 (BP2P)												
					PS				0			
					MOOE				460,000			
	Davao De Oro	Regionwide			Medical and Dental Outreach Program	Support to the College for the conduct of research-based medical & dental empowering extension programs	B. Technical Assistance	Chapter 10. Accelerating Human Capital Development	100,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			DDOSC Bayanihan Program Operation Center for Donation and Queries	Support to the College for the conduct of research-based extension empowering extension programs	B. Technical Assistance	Chapter 10. Accelerating Human Capital Development	70,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Tulong para sa mga katutubo- IP livelihood Program	Support to the College for the conduct of research-based extension empowering extension programs	B. Technical Assistance	Chapter 10. Accelerating Human Capital Development	100,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.

UACS*	LOCATION				Programs/Activities/Projects	Project Description	Typology**	RDP Results Matrix (RM) Indicator Addressed	Investment Targets (Absolute figure/consistent with the PIPOL entries)	Source of Funds	Level of Readiness	Remarks**
	Province/HUC	Cong.District	MUNICIPALITY/CITY	BARANGAY								
	Davao De Oro	Regionwide			Handog kaalaman para sa kabataan Program	Support to the College for the conduct of research-based extension empowering extension programs	B. Technical Assistance	Chapter 10. Accelerating Human Capital Development	80,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Barangay Information Drive Program	Support to the College for the conduct of research-based extension empowering extension programs	B. Technical Assistance	Chapter 10. Accelerating Human Capital Development	60,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Financial Sustainability Project	Support to the College for the conduct of research-based extension empowering extension programs	B. Technical Assistance	Chapter 10. Accelerating Human Capital Development	20,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			DTI Negosyo Center Project - Webinars for Balik Probinsya	Support to the College for the conduct of research-based extension empowering extension programs	B. Technical Assistance	Accelerating Human Capital Development	30,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
					CO				0			
Sub Total									460,000			
DRR/CCA-related PAPs												
					PS				0			
					MOOE				450,000			
	Davao De Oro	Regionwide			Conduct research activities related to mining in Davao de Oro	This program encourage knowledge	B. Technical Assistance	Chapter 12. Building Safe and Secure Communities	200,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Trainings and Seminars In partnership of LGU and PGU		B. Technical Assistance	Chapter 12. Building Safe and Secure Communities	70,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			DRR Competitions		B. Technical Assistance	Chapter 12. Building Safe and Secure Communities	50,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			MOA signing		B. Technical Assistance	Chapter 12. Building Safe and Secure Communities	15,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.

UACS*	LOCATION				Programs/Activities/Projects	Project Description	Typology**	RDP Results Matrix (RM) Indicator Addressed	Investment Targets (Absolute figure/consistent with the PIPOL entries)	Source of Funds	Level of Readiness	Remarks**
	Province/HUC	Cong.District	MUNICIPALITY/CITY	BARANGAY								
	Davao De Oro	Regionwide			Conduct of Climate Symposium, Orientation and Information	and experience sharing among communities, organizations and other disaster risk reduction (DRR/CCA) stakeholders for the benefit of all those vulnerable to natural disasters, especially floods.	Chapter 12. Building Safe and Secure Communities	10,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.	
	Davao De Oro	Regionwide			Tree Planting Activities		Chapter 12. Building Safe and Secure Communities	50,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.	
	Davao De Oro	Regionwide			Mountain Operation Search and Rescue (MOSAR)/Water Search and Rescue (WASAR) Training		Chapter 12. Building Safe and Secure Communities	15,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.	
	Davao De Oro	Regionwide			Disaster Preparedness Index and Sensitivity Level among HEI students		Chapter 12. Building Safe and Secure Communities	20,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.	
	Davao De Oro	Regionwide			Awareness/Information Drive on Climate Change among flood-prone areas/communities		Chapter 12. Building Safe and Secure Communities	20,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.	
					CO			66,000,000				
	Davao De Oro	District 1	Compostela	Poblacion	Construction of Road Network in Compostela Main Campus	To provide support to the administrative and instructional services of the College	D	Chapter 10. Accelerating Human Capital Development	7,600,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	District 1	Maragusan	New Albay	Construction of Road Network in Maragusan Demo Farm 1	To provide support to the administrative and instructional services of the College	D	Chapter 10. Accelerating Human Capital Development	4,700,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	District 1	Maragusan	San Mariano	Construction of Road Network in Maragusan Demo Farm 2	To provide support to the administrative and instructional services of the College	D	Chapter 10. Accelerating Human Capital Development	4,700,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	District 1	Montevista	San Jose	Construction of Road Network in Montevista Campus	To provide support to the administrative and instructional services of the College	D	Chapter 10. Accelerating Human Capital Development	6,900,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	District 1	New Bataan	Cabinuangan	Construction of Road Network in New Bataan Campus	To provide support to the administrative and instructional services of the College	D	Chapter 10. Accelerating Human Capital Development	5,600,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.

UACS*	LOCATION				Programs/Activities/Projects	Project Description	Typology**	RDP Results Matrix (RM) Indicator Addressed	Investment Targets (Absolute figure/consistent with the PIPOL entries)	Source of Funds	Level of Readiness	Remarks**
	Province/HUC	Cong.District	MUNICIPALITY/CITY	BARANGAY								
	Davao De Oro	District 1	Maragusan	Poblacion	Construction of Road Network in Maragusan Campus	To provide support to the administrative and instructional services of the College	D	Chapter 10. Accelerating Human Capital Development	8,600,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	District 2	Laak	Poblacion	Construction of Road Network in Laak Extension	To provide support to the administrative and instructional services of the College	D	Chapter 10. Accelerating Human Capital Development	6,900,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	District 1	Compostela	Maparat	Construction of Road Network in Maparat Extension	To provide support to the administrative and instructional services of the College	D	Chapter 10. Accelerating Human Capital Development	6,000,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	District 2	Laak	Poblacion	Construction of Concrete Perimeter Fence in Laak Extension	To provide safety and security	D	Chapter 10. Accelerating Human Capital Development	15,000,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
Sub Total									66,450,000			
Updated Davao Industry Cluster Roadmaps support PAP's (if applicable)												
					PS				0			
					MOOE				150,000			
	Davao De Oro	Regionwide			Conduct research activities related to neglected and underutilized wood species (NUS) in Davao de Oro.	Support to the College for the conduct of research-based extension empowering extension programs	B. Technical Assistance	Chapter 14. Vigorously Advancing Science, Technology and Innovation	30,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Conduct of diversity studies on native chicken in Davao de Oro	Support to the College for the conduct of research-based extension empowering extension programs	B. Technical Assistance	Chapter 14. Vigorously Advancing Science, Technology and Innovation	20,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
	Davao De Oro	Regionwide			Enhancing Upland Rice Production Using Microbial Inoculants in Davao de Oro: A Soil Based Approach (Trial 2)	Support to the College for the conduct of research-based extension empowering extension programs	B. Technical Assistance	Chapter 14. Vigorously Advancing Science, Technology and Innovation	100,000	GAA 2023	Level 1	For Proposal The location (Municipality & Barangay) wherein the specific PAPs will be conducted/implemented is yet to be identified.
Sub Total					CO				0			
TOTAL INVESTMENT TARGETS									503,083,000			

FY 2023 Annual Investment Program (AIP)
Davao Region

Sector: State Universities and Colleges
Agency: Davao del Sur State College

TIER 1

UACS*	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS***
				PROVINCE/ HUC	CONGRESSIONAL DISTRICT		2023		
PAPs in support to the Davao Region Recovery Program (RRP)									
1.06E+09	Completion of Agriculture and DevComm Academic Building (Phase 2 of 2)	Completion of 3-storey Green Technology Earthquake-Proof DevComm Academic Building with roof deck and solar panel roofing, 18 functional rooms (or classrooms, faculty lounge, student lounge, conference room, computer laboratory room, 2 DevCom Laboratories for Writing and Broadcasting) comfort rooms and parking area	Capital Investments PAPS (Government Buildings)	Davao del Sur	Lone	Support to Social Infrastructure (School Building)	50,466,000.00	GAA	Phase 1 -approved for implementation in 2021
	Completion of 3-storey Green Technology Earhtquake Resilient Library and Cultural Heritage Building (Pase 2 of Phase 2)	Completion of 3-storey Green Technology Earhtquake Resilient Library and Cultural Heritage Building with foor area of 600sqm with the capacity of 144 participants with learning commons, discussion rooms (1st and 2nd floors); Cultural Heritage Center, multi media room (3rd Floor) and toilets for LGBTQ, PWDs and shared toilets in all the three floors	Capital Investments PAPS (Government Buildings)	Davao del Sur	Lone	Support to Social Infrastructure (School Building)	40,000,000.00	GAA	Funded by Sen Angara for later release in 2021 in the amount of Php10M
	Sub-Total						90,466,000.00		
	Total Investment Targets						90,466,000.00		

FY 2023 Annual Investment Program (AIP)
 Davao Region

Sector: State Universities and Colleges

Agency: Davao del Sur State College

TIER 2

UACS*	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	LEVEL OF READINESS ***	REMARKS
				PROVINCE/ HUC	CONGRESSIONA L DISTRICT		2023			
PAPs in support to the Davao Region Recovery Program (RRP)										
5010101000	Hiring of additional admin Personnel (new plantilla positions)	Hiring of additional Admin Personnel (new plantilla positions) following complete staffing pattern	Capital	Davao del Sur	Lone	Support to Social Infrastructure (Admin Personnel)	58,000,000.00	GAA		
	Establishment of Graduate School Institute	Hiring of five new faculty members for the graduate school institute (Asso Prof 1)	Capital	Davao del Sur	Lone	Support to Social Infrastructure (Admin Personnel)	3,081,420.00	GAA		Salary is based on the 4th tranche of salary standardization
5021305003	Completion of Learning Management System	Completion of Learning Management System (Phase 3 of 3)	Technical	Davao del Sur	Lone	Support to ICT Infrastructure (Learning Management)	20,000,000.00	GAA		on-going (Phase 3 of 3, Phase 1-2 funded by DSSC Income)
5021304000	Improvement of the Existing Virtual Library	Subscription and acquisition of non-printed library materials and ICT equipment	Technical	Davao del Sur	Lone	Support to Social Infrastructure (Library Materials/Equipment)	10,000,000.00	GAA		in response to the New Normal
1060401000	Establishment of Instructional Materials Development Center	Establishment of Instructional Materials Development Center for the New Normal (Development and packaging materials , ICT and AVR equipment reproduction Equipment and supplies)	Government Buildings	Davao del Sur	Lone	Support to ICT Infrastructure (Instructional Materials Development Center)	20,000,000.00	GAA		in response to the New Normal
1060401000	Establishment of school infirmary and COVID 19 Isolation Center	Establishment of f Gender sensitive school infirmary and COVID 19 Isolation Center	Government Buildings	Davao del Sur	Lone	Support to Social Infrastructure (Public Health Building)	5,000,000.00	GAA		in response to the New Normal
5029999000	Support to Effective and efficient Learning and Development Plan and Professional Development	Support to Effective and efficient Learning and Development Plan and Professional Development of Faculty and Staff in the New Normal	Technical	Davao del Sur	Lone	Support to Social Infrastructure(Capaci ty/Capability Building)	5,000,000.00	GAA		in response to the New Normal
1060601000	Acquisition of AUVs, MPVs, School Bus and Light trucks	Acquisition of AUVs, MPVs and Light trucks	Capital	Davao del Sur	Lone	Support to Social Infrastructure (Vehicles)	20,000,000.00	GAA		
5021304002	Repair of ICET Academic Building	Repair of 3-storey ICET Academic Building with 25 classrooms damaged by series of major earthquakes last 2019	Government Buildings	Davao del Sur	Lone	Support to Social Infrastructure (School Building)	20,000,000.00	GAA		

UACS*	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	LEVEL OF READINESS ***	REMARKS
				PROVINCE/ HUC	CONGRESSIONA L DISTRICT		2023			
5021304000	Establishment of Business Education and Governance Academic Building	Establishment of Gender Sensitive 3-storey Green Technology Earthquake-Proof Business Education and Governance Academic Building with roof deck and solar panel roofing, 18 functional rooms (classrooms, faculty lounge, student lounge, conference room, computer laboratory room, Physics and Science Laboratories) comfort rooms and parking area	Government Buildings	Davao del Sur	Lone	Support to Social Infrastructure (School Building)	58,700,000.00	GAA		Phase 1 of 2
1060402000	Establishment of Teacher Education Technology Academic Building	Establishment of Gender-Sensitive 3-storey Green Technology Earthquake-Proof Teacher Education Technology Academic Building with roof deck and solar panel roofing, 18 functional rooms, (classrooms, faculty lounge, student lounge, conference room, Computer Laboratory Room, Simulation Room, EdTech Room, Culinary Room) comfort rooms and parking area	Government Buildings	Davao del Sur	Lone	Support to Social Infrastructure (School Building)	58,200,000.00	GAA		Phase 1 of 2
1060402000	Establishment of Arts and Sciences Academic Building	Establishment of Gender-Sensitive 3-storey Green Technology Earthquake-Proof Arts and Sciences Academic Building with roof deck and solar panel roofing, 18 functional rooms (classrooms, faculty lounge, student lounge, conference room, computer laboratory room, Physics and Science Laboratories) comfort rooms and parking area	Government Buildings	Davao del Sur	Lone	Support to Social Infrastructure (School Building)	58,700,000.00	GAA		Phase 1 of 2
1060402000	Establishment of Graduate Studies and Professional Education Academic Building	Establishment of Gender Sensitive 3-storey Green Technology Earthquake-Proof Graduate Studies and Professional Education Academic Building a with roof deck and solar panel roofing, 18 functional rooms (classrooms, faculty lounge, student lounge, conference room, Laboratories) comfort rooms, food court and parking area	Government Buildings	Davao del Sur	Lone	Support to Social Infrastructure (School Building)	58,700,000.00	GAA		Phase 1 of 2
1060401000	Establishment of Admin Building	Establishment of Gender-Sensitive 3 storey Green Technology Earthquake-Proof Admin Building with roof deck and solar panel roofing, installed with plumbing system to house Admin Offices, GAD Resource Center, Research and Development Office, Conference Room and parking area	Government Buildings	Davao del Sur	Lone	Support to Social Infrastructure (School Building)	65,700,000.00	GAA		Phase 1 of 2

UACS*	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	LEVEL OF READINESS ***	REMARKS
				PROVINCE/ HUC	CONGRESSIONA L DISTRICT		2023			
1060401000	Establishment of Student Services Center	Establishment of Gender-Sensitive Student Services Center for Medical and Dental Services, Guidance and Counselling, Socio-Cultural, and other allied services	Government Buildings	Davao del Sur	Lone	Support to Social Infrastructure (School Building)	40,000,000.00	GAA		Phase 1 of 2
1060401000	Installation of 3-phase electrical transformers	Installation of 2 3-phase electrical transformers for power distribution to the proposed Academic Buildings, Admin Building and Library with Cultural Heritage Center Building	Government Buildings	Davao del Sur	Lone	Support to Social Infrastructure (School Building)	4,000,000.00	GAA		
1060305000	Establishment of Extension Campus Library	establishment of Extension Campus Library in Sulop	Government Buildings	Davao del Sur	Lone	Support to Social Infrastructure (School Library)	10,000,000.00	GAA		
5029999000	Accreditation of Academic Programs and Preparation for ISO 9001:2015 Certification	Accreditation of Academic Programs (AACCCUP, COD/COE, COPC) and Preparation for ISO 9001:2015 Certification	Capital Investment Funds	Davao del Sur	Lone	Support to Social Infrastructure (Accreditation)	15,000,000.00	GAA		
1060101000	Land acquisition	Acquisition of 10ha for additional campus area	Capital	Davao del Sur	Lone	Support to Social Infrastructure (Land)	500,000,000.00	GAA		
1060401000	Establishment of DSSC Techno Hub	Establishment of DSSC Techno Hub	Capital	Davao del Sur	Lone	Support to Social Infrastructure (Techno Hub)	20,000,000.00	GAA		
1060401000	Establishment of Academic Building	3,500 smacademic building for Agriculture programs offered in DSSC Matanao campus.	Capital	Davao del Sur	Lone	Support to Social Infrastructure (School building)	100,000,000	Matanao MLGU/PLGU		
1060401000	Establishment of Student dormitory	2 units student dormitory for male and female with 400 sqm each	Capital	Davao del Sur	Lone	Support to Social Infrastructure	20,000,000	Matanao LGU		
1060401000	Faculty / staff housing	5 units faculty housing with family with 36 sqm floor area	Capital	Davao del Sur	Lone	Support to Social Infrastructure	3,600,000	Matanao LGU		
1060401000	Establishment of Bachelor's Housing	10 units bachelor's housing @24sqm each unit (5 for male and 5 for female)	Capital	Davao del Sur	Lone	Support to Social Infrastructure	4,800,000	Matanao LGU		
	Sub-Total						1,178,481,420.00			
PAPs in support of the 12 Clusters of the NTF-ELCAC per EO No. 70 (Whole-of-Nation Approach) or RTF11-ELCAC Barangay Development Packages (BDPs)										
	1									
	2									
	3									
	Sub-Total									
PAPs in support to the Balik Probinsiya, Bagong Pag-asa Program (BP2P)										
1060401000	Establishment of Business Incubation Center	Establishment of Business Incubation Center	Government Buildings	Davao del Sur	Lone	Support to Social Infrastructure (Business Incubation Building)	10,000,000.00	GAA		

UACS*	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	LEVEL OF READINESS ***	REMARKS
				PROVINCE/ HUC	CONGRESSIONA L DISTRICT		2023			
1060401000	Establishment of Entrepreneurial Demonstration Center	Establishment of Entrepreneurial Demonstration Center for Crops, Poultry, Goats, Cattle	Government Buildings	Davao del Sur	Lone	Support to Social Infrastructure Entrepreneurial Demonstration Center (School Building)	10,000,000.00	GAA		
	Sub-Total						20,000,000.00			
PAPs for GIDAs and Conflict-Affected Areas										
5020201000	Capacity-building for Extension Beneficiaries	Formulation and conduct of Capacity-building activities and programs for Technical Advisory Extension Beneficiaries to translate technologies generated by the college into information for entrepreneurial and other undertakings of identified communities	Technical	Davao del Sur	Lone	Number of activities conducted and participants attended	2,000,000.00	GAA		
	Sub-Total						2,000,000.00			
PAPs in support to the Updated Davao Region Industry Clusters' Roadmap 2014-2030										
1060401000	Establishment of Davao del Sur Packaging Center	Establishment of Davao del Sur Packaging Center	Government Buildings	Davao del Sur	Lone	Support to Social Infrastructure (Packaging Center)	20,000,000.00	GAA		
5021304000	Curriculum Development	Proposals for Offering of New Priority Programs	Technical	Davao del Sur	Lone	Support to Social Infrastructure (New Curriculum)	500,000.00	GAA		Six new programs for proposal preparation namely : Bachelor of Science in Management Accounting, Bachelor of Science in Environmental Science, Bachelor of Industrial Technology, and Bachelor of Information Science, Food Tech and VetMed.
1060401000	Establishment of Research Central Laboratory	Establishment of Research Central Laboratory to support laboratory needs of researchers and other stakeholders	Government Buildings	Davao del Sur	Lone	Support to Social Infrastructure (School Building)	80,000,000.00	GAA		Phase 1 of 2
1060401000	Establishment of Diagnostic Molecular Laboratory for emerging and Infectious Diseases	Establishment of Diagnostic Molecular Laboratory for emerging and Infectious Diseases	Government Buildings	Davao del Sur	Lone	Support to Social Infrastructure (Laboratory)	15,000,000.00	GAA		

UACS*	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	LEVEL OF READINESS ***	REMARKS
				PROVINCE/ HUC	CONGRESSIONA L DISTRICT		2023			
5020201000	Conduct of Research under Agency's Priority Industry Cluster	To generate researchers under Agency's Priority Industry Cluster (Mango, Banana, Coffee, Livestock, Poultry, Cereals, Seaweed, Cutflower & Bamboo) that can be translated to utilizable knowledge products and for technology transfer which are the priority needs of the government agencies, communities and industries.	Technical	Davao del Sur	Lone	Number of researches and Technology/ies generated	5,000,000.00	GAA		
	Sub-Total						120,500,000.00			
DRR/CCA-related PAPs										
1060401000	Access road construction	Access road construction	Government Buildings	Davao del Sur	Lone	Support to Social Infrastructure	12,500,000.00	PLGU		
1060401000	Construction of 30-m Reinforced concrete deck girder (RCDC) bridge	Construction of 30-m Reinforced concrete deck girder (RCDC) bridge	Government Buildings	Davao del Sur	Lone	Support to Social Infrastructure	45,000,000.00	Digos City LGU		
	Sub-Total						57,500,000.00			
Gender and Development (GAD) PAPs										
5020201000	Capacity-building of GAD Focal Point System and Human Resource of DSSC	Conduct of Capacity-building activities for GAD Focal Point System (GFPS) and employees of DSSC through trainings, seminars, workshops and orientation.	Technical	Davao del Sur	Lone	Number of activities conducted and participants attended	500,000.00			
5020201000	Formulation of Policies and Capacity-building of Student Services	Formulation of GAD-related Policies and conduct of orientations and seminar-workshops for Student Services	Technical	Davao del Sur	Lone	Number of activities conducted and participants attended	100,000.00			
5020201000	Conduct of GAD-related Research Activities	Conduct of GAD-related Research Activities	Technical	Davao del Sur	Lone	Number of activities conducted and participants attended	100,000.00			
5020201000	Conduct of GAD-related Extension Activities	Conduct of GAD-related Extension Activities	Technical	Davao del Sur	Lone	Number of activities conducted and participants attended	100,000.00			
	* all other PAPs are with 5% GAD-attribution									
	Sub-Total						800,000.00			
Total Investment Targets							1,379,281,420.00			

FY 2023 Annual Investment Program (AIP)
Davao Region

Sector: State Universities and Colleges
Agency: Davao del Norte State College (DNSC)

TIER 1

UACS*	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS***
				PROVINCE/ HUC	CONGRESSIONAL DISTRICT		2022		
	General Administration and Support Services	Salary of personnel and operational requirements of on-going PAPS	B	Davao del Norte	District 2	No. of Technical assistance provided	24,751,000	GAA	
	Provision for Higher Education Services	Salary of personnel and operational requirements of on-going PAPS	B	Davao del Norte	District 2	No. of Technical assistance provided	86,929,000	GAA	
	Provision for Advanced Education Services	Salaries/Honoraria of Graduate School Faculty	B	Davao del Norte	District 2	No. of Technical assistance provided	1,640,000	GAA	
	Conduct of Research Services	MOOE requirements of on-going PAPS	B	Davao del Norte	District 2	No. of Technical assistance provided	3,899,000	GAA	
	Technical Advisory Extension Program	MOOE requirements of on-going PAPS	B	Davao del Norte	District 2	No. of Technical assistance provided	8,166,000	GAA	
Total Investment Targets							125,385,000		

**FY 2023 Annual Investment Program (AIP)
Davao Region**

**Sector: State Universities and Colleges
Agen: Davao del Norte State College (DNSC)**

TIER 2

UACS *	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	LEVEL OF READINESS ***	REMARKS
				PROVINCE/ HUC	CONGRESSIONA L DISTRICT		2023			
1	3-Storey Gender and Development (GAD) Health and Wellness Complex (Furniture and Equipment) (2 Phases)	A 3-storey health and wellness complex for students, faculty and staff to promote health and well being. Building to be utilized by the Gender and Development (GAD) Committee	D	Davao del Norte	District 2	Rate of adoption and commercialization of technologies developed	15,000,000	GAA	2	Included in the NEP 2021 but with a different (significantly lower) approved investment target
2	Upgrading of existing Learning and Information Resource Center (LIRC) into a 3-storey building; and furnish it with a state-of-the-art facilities and	Upgrading of the existing LIRC into a 3-storey building with state of the art facilities	D	Davao del Norte	District 2	Rate of adoption and commercialization of technologies developed	50,000,000	GAA	2	
3	Renovation/Expansion of Administration Building	To provide a well-equipped administration building with state of the art facilities for efficient administrative services	D	Davao del Norte	District 2	Rate of adoption and commercialization of technologies developed	60,000,000	GAA	2	
4	3-Storey Classroom and Multimedia Resource Center (2 Phases)	To provide additional academic building for the Institute of Education with state of the art facilities for multimedia resources	D	Davao del Norte	District 2	Rate of adoption and commercialization of technologies developed	70,000,000	GAA	2	
5	Construction of 4-Storey Engineering and IT Building with Complete Facilities and Equipment (3 Phases)	To provide a state of the art academic building for Engineering and Information Technology	D	Davao del Norte	District 2	Rate of adoption and commercialization of technologies developed	65,000,000	GAA	2	
6	Construction of Supply Office and Storage Room, and Procurement Services Unit	A 1-storey building that will house the Supply Office and Procurement Service Unit (PSU) Office. It will also feature a bigger and new Storage Room with complete fixtures, furniture and relevant equipment.	D	Davao del Norte	District 2	Rate of adoption and commercialization of technologies developed	30,000,000	GAA	2	
7	Infrastructure Development of DNSC: Datu Jose A. Libayao Campus in Talaingod Project (3 Phases)	To provide infrastructure for DNSC: DJAL Campus to cater the needs of the BS-Agroforestry students	D	Davao del Norte	District 1	Rate of adoption and commercialization of technologies developed	65,000,000	GAA	2	

UACS *	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	LEVEL OF READINESS ***	REMARKS
				PROVINCE/ HUC	CONGRESSIONA L DISTRICT		2023			
8	Improvement /Expansion of Student Dormitory	Additional multi-storey student dormitory to provide quality accommodation to a larger number of students	D	Davao del Norte	District 2	Rate of adoption and commercialization of technologies developed	25,000,000	GAA	2	
9	Construction of Additional Dormitory for Faculty and Staff (Phase 1 of 2)	A 3-storey with roof deck dormitory having a total floor area of 2800 sq.m	D	Davao del Norte	District 2	Rate of adoption and commercialization of technologies developed	47,000,000	GAA	2	
10	Construction of 4-storey Building for the Marine Biology and Fisheries Academic and Research Center, Food Technology Pilot Plant cum Training Center, and Acquisition of Equipment and Vehicle (3 Phases)	To provide center for academic and research for marine biology and fisheries as well as a training center for food technology	D	Davao del Norte	District 2	Rate of adoption and commercialization of technologies developed	62,000,000	GAA	2	
11	Natural Science Laboratories and Processing Building Rehabilitation	Establish a laboratory that is capable of undertaking different comprehensive analyses on marine sciences and food processing .	D	Davao del Norte	District 2	Rate of adoption and commercialization of technologies developed	50,000,000	GAA	2	
12	Construction of 3-storey laboratory and classrooms in DNSC Annex- Carmen	To provide infrastructure for DNSC: Carmen Campus to cater the academic needs of the students	D	Davao del Norte	District 2	Rate of adoption and commercialization of technologies developed	50,000,000	GAA	2	w/ LGU counterpart
13	Construction of 4-Storey Academic Building (80 Rooms in a 1890 square meters)- (3 Phases)	To provide a more interdisciplinary academic classrooms for the ILEGG	D	Davao del Norte	District 2	Rate of adoption and commercialization of technologies developed	65,000,000	GAA	2	
14	Establishment of Disaster and Risk Reduction Management (DRRM) System	Develop system for the Disaster and Risk Reduction Management	B	Davao del Norte	District 2	Rate of adoption of technologies increased	5,000,000	GAA	2	
15	School-Based Productivity Solid Waste Management System	Develop system for Solid waste management	B	Davao del Norte	District 2	Rate of adoption of technologies increased	10,000,000	GAA	2	
Total Investment Targets							669,000,000.00			

FY 2023 Annual Investment Program (AIP)
 Davao Region

Sector: State Universities and Colleges (SUCs)

Agency: SOUTHERN PHILIPPINES AGRI-BUSINESS AND MARINE AND AQUATIC SCHOOL OF TECHNOLOGY

TIER 1

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS***
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY/ CITY	Barangay					2023		
10000010000	Davao Occidental	Lone District	Malita	Poblacion	General Administration and Support	General Management and Supervision	B	No. of higher education enrollees - No. of higher education graduates - Proportion of youth not in education, employment or training	3,702,000.00	GAA	
	Davao Occidental	Lone District	Malita	Poblacion	Provision of Furniture and Fixtures, Airconditioning System, Electrical System and Other Amenities of the Administration Building	Provision of furniture and fixture, partitions, blinds, airconditioning system, electronic system, and other accessories and amenities for a conducive and a healthy working environment	A	No. of higher education enrollees - No. of higher education graduates - Proportion of youth not in education, employment or training	25,000,000.00	GAA	
PAPs in support to the Davao Region Recovery Program (RRP)											
33010010000	Davao Occidental	Lone District	Malita	Poblacion	Technical Advisory Extension Program	Provision of Extension Services	B	• Rate of adoption of technologies increased • Number of faculty/ researchers engaged in R&D outreach programs • Number of technology Interventions (techno transfer, equipment and facilities upgrading, product packaging and levelling, consultancy and trainings	392,000.00	GAA	
	Davao Occidental	Lone District	Malita	Buhangin	Procurement of tools, equipment and facilities for the Green Agro-Fishery Technology Enterprise Development Program (GRAFTED)-Phase 2	A service-based innovation platform focusing on agroforestry commodities with value adding market potentials in response to COVID 19 Pandemic. Phase 1 includes the construction of building for agro processing, cold storage and Greenhouses with basic amenities. The 2nd phase includes the procurement of tools and equipment, facilities, etc needed for the operationalization of the program.	A	• Rate of adoption of technologies increased • Number of faculty/ researchers engaged in R&D outreach programs • Number of technology Interventions (techno transfer, equipment and facilities upgrading, product packaging and levelling, consultancy and trainings	3,000,000.00	GAA	
PAPs in support to disaster risk reduction and climate change adaptation											
32020020000	Davao Occidental	Lone District	Malita	Buhangin	Field Evaluation of Four Citrus species cuttings with drip irrigation system under Buhangin Condition (Phase 3 of 3)	Phase 3 of 3 Phases, This is a continuation of the 3-phase research project. Phase 3 involves the study on the Training and Pruning of Citrus Species: Its Effect on Balanced Fertilization Program and Frequency of Irrigation	B	• Rate of adoption of technologies increased • Number of faculty/ researchers engaged in R&D outreach programs • Number of technology Interventions (techno transfer, equipment and facilities upgrading, product packaging and levelling, consultancy and trainings	400,000.00	GAA	ongoing

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS***	
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY/ CITY	Barangay					2023			
320200100001000	Davao Occidental	Lone District	Malita	Poblacion	Research Program	Conduct of Research Services	B	• Rate of adoption of technologies increased • Number of faculty/researchers engaged in R&D outreach programs • Number of technology Interventions (techno transfer, equipment and facilities upgrading, product packaging and levelling, consultancy and trainings)	709,000.00	GAA		
PAPs in support to youth development, Senior Citizens and Persons with Disability												
310100200045000	Davao Occidental	Lone District	Malita	Poblacion	Replacement of Earthquake Damaged Classroom (Establishment of Program Learning Center) in Malita Campus (Phase 2 of 3)	Phase 2 of 3 phases which involves the construction of the 2nd storey building with 16 classrooms	D	No. of higher education enrollees - No. of higher education graduates - Proportion of youth not in education, - employment or training	50,000,000.00	GAA	ongoing	
310100100002000	Davao Occidental	Lone District	Malita	Poblacion	Higher Education Program	Provision of Higher Education Services	B	No. of higher education enrollees - No. of higher education graduates - Proportion of youth not in education, - employment or training	12,534,000.00	GAA		
	Davao Occidental	Lone District	Malita	Poblacion	Provision of SMART Classroom Equipment, Furnitute and Fixtures and Amenities for Newly Constructed Classroom Building	Includes the provision of SMART Classrooms to Newly Constructed Classroom Buildings equipped with furniture and fixtures and other amenities for a conducive and healthy learning environment	A	No. of higher education enrollees - No. of higher education graduates - Proportion of youth not in education, - employment or training	15,000,000.00	GAA		
	Davao Occidental	Lone District	Malita	Poblacion	Provision of a State-of-the Art Facility and Amenities for the Newly Constructed College Auditorium	Provision of sound system, lightings, electronic backdrop, and other amenities of College Auditorium	A	No. of higher education enrollees - No. of higher education graduates - Proportion of youth not in education, - employment or training	5,000,000.00	GAA		
PAPs for GIDAs and Conflict-Affected Areas												
PAPs in support to the Updated Davao Region Industry Clusters' Roadmap 2014-2030												
PAPs in to the Indigenous Peoples (IPs)												
Gender and Development (GAD) PAPs												
									Total Investment Targets			115,737,000.00

FY 2023 Annual Investment Program (AIP)
Davao Region

Sector: State University and Colleges (SUCs)

Agency: SOUTHERN PHILIPPINES AGRI-BUSINESS AND MARINE AND AQUATIC SCHOOL OF TECHNOLOGY

TIER 2

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	LEVEL OF READINESS ***	REMARKS
	PROVINCE/ HUC	CONGRESSIONA L DISTRICT	MUNICIPALITY /CITY	Barangay					2023			
100000200 014000	Davao Occidental	Lone District	Malita	Poblacion	Procurement of Information Systems Software with Support Hardware for ICT Operations:	a system that will facilitate the generation and flow of information needed by different stakeholders (students, faculty, administration, etc) through a network that will provide reliable, timely, and accurate data and information as basis for a more effective and efficient management	A	No. of higher education enrollees - No. of higher education graduates - Proportion of youth not in education, - employment or training	5,000,000.00	GAA	2	
PAPs in support to the Davao Region Recovery Program (RRP)												
320200200 005000	Davao Occidental	Lone District	Malita	Poblacion	Establishment of Fish Processing Innovative Center at Malita Campus	It involves the construction of building that will house a state-of-the-art facility and equipment for fish/aquatic resource processors and manufacturers. Rooms or areas for the development, processing or production of aqua resource based products will be provided. It shall also include the provision of processing facilities and equipment for fish processing	D	• Rate of adoption of technologies increased • Number of faculty/ researchers engaged in R&D outreach programs • Number of technology Interventions (techno transfer, equipment and facilities upgrading, product packaging and levelling, consultancy and trainings	17,000,000.00	GAA	3	
PAPs in support to disaster risk reduction and climate change adaptation												
100000200 013000	Davao Occidental	Lone District	Malita	Poblacion	Construction of Utility Control Building and Provisions for Electric Connections	Construction of Central Power station and Electrical Cabling for existing and upcoming buildings	D	No. of higher education enrollees - No. of higher education graduates - Proportion of youth not in education, - employment or training	10,000,000.00	GAA	2	

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	LEVEL OF READINESS ***	REMARKS
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	Barangay					2023			
	Davao Occidental	Lone District	Malita	Poblacion	Establishment of Aquamarine Research and Eco-Tourism Station and Learning Site in Malita Campus	The area is intended to serve as a research station , as well as a docking area for the research vessel	D	• Rate of adoption of technologies increased • Number of faculty/ researchers engaged in R&D outreach programs • Number of technology Interventions (techno transfer, equipment and facilities upgrading, product packaging and levelling, consultancy and trainings	5,000,000.00	GAA	2	
PAPs in support to youth development, Senior Citizens and Persons with Disability												
31010020049000	Davao Occidental	Lone District	Malita	Buhangin	Replacement of Earthquake Damaged Classroom Building (Establishment of Program Learning Centers in Buhangin Campus) (Phase 1 of 2)	Involves the construction of 3-storey 30-Classroom building to replace the earthquake-damaged bldg in Buhangin Campus. The building was already declared to be unsafe for occupancy. It shall also house academic offices for the Institute of Agricultural Technology and Entrepreneurial Studies	D	No. of higher education enrollees - No. of higher education graduates - Proportion of youth not in education, - employment or training	50,000,000.00	GAA	2	
	Davao Occidental	Lone District	Malita	Poblacion	Procurement of Equipment and Facilities for the BS Criminology Laboratories	CMO No. 21 series of 2005 and Section 17 of CMO No. 05 series of 2018 provides the minimum requirement for police science laboratory for HEIs offering Bachelor of Science in Criminology. In compliance with this requirements, the project includes the procurement of laboratory equipment and facilities are as follows: forensic chemistry and toxicology, lie detection, polygraphy, dactyloscopy, forensic photography, questioned document examination, crime detection and investigation room, simulation room, forensic ballistics and defense tactics.	A	No. of higher education enrollees - No. of higher education graduates - Proportion of youth not in education, - employment or training	6,000,000.00	GAA	3	
31010020040000	Davao Occidental	Lone District	Malita	Poblacion	Construction of the 3-Storey Student Services Building at Malita Campus	Construction of building where all student service related offices are in place (OSS, SODO, Guidance, Socio-Cultural, School Paper, Medical and Dental, and other offices . Other support offices/rooms shall also in place (Multi-Faith Adoration Room, Confort Rooms 9LGBT Compliant), Multi-Culrural Center, Student Org Offices with cubicles, OSS Meeting Hall/Investigation Rooms	D	No. of higher education enrollees - No. of higher education graduates - Proportion of youth not in education, - employment or training	40,000,000.00	GAA	2	

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	LEVEL OF READINESS ***	REMARKS
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	Barangay					2023			
310100200 054000	Davao Occidental	Lone District	Malita	Poblacion	Establishment of Knowledge Resource Center in Malita Campus (Phase 1 of 2)	Construction of new College Library to accommodate the growing population of the college. It will be a 3 story building with areas for Reading, Staff Room, Library Café, Learning Commons, electronic resource section with computers, area for printed books, discussion rooms among others.	D	No. of higher education enrollees - No. of higher education graduates - Proportion of youth not in education, - employment or training	30,000,000.00	GAA	2	
310100200 052000	Davao Occidental	Lone District	Malita	Poblacion	Subscription to Multi-Disciplinary Electronic Resources	Subscription to Electronic Resources to add to the printed book collection in the Library and to support the blended learning modalities.	A	No. of higher education enrollees - No. of higher education graduates - Proportion of youth not in education, - employment or training	2,500,000.00	GAA	2	
310100200 046000	Davao Occidental	Lone District	Malita	Poblacion	Establishment of <i>Balays</i> (Residence Halls) at Malita Campus (Phase 1 of 2)	Construction of Dormitories and Housing facility for students, faculty and staffs	D	No. of higher education enrollees - No. of higher education graduates - Proportion of youth not in education, - employment or training	20,000,000.00	GAA	2	
PAPs for GIDAs and Conflict-Affected Areas												
PAPs in support to the Updated Davao Region Industry Clusters' Roadmap 2014-2030												
PAPs in to the Indigenous Peoples (IPs)												
320200200 007000	Davao Occidental	Lone District	Malita	Poblacion	Establishment of IP Center in Davao Occidental (IP Studies and Information Management Support Program) (Phase 1 of 2)	It also involves the construction of Building for the Davao Occidental Cultural Indigenous People's Center DO-CICP. The center will be a hub for the Davao Occidental Cultural Studies (DOCS), the Cultural and IP Museum and Learning Commons and the IP Information Management Center (IPIMC) It aims to promote local culture in the ASEAN, and establish cultural identity among the Indigenous Peoples, Indigenous Women and gender researchers and students through the provision of relevant collections of cultural resources that range from studies, tangible, intangible heritage, of academic services integrated within the curricula.	D	Number of documentations conducted on indigenous knowledge systems and practices increased	10,000,000.00	GAA	2	
Gender and Development (GAD) PAPs												

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	LEVEL OF READINESS ***	REMARKS
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	Barangay					2023			
100000200 015000	Davao Occidental	Lone District	Malita	Poblacion	Establishment of GAD Resource Center	Constuction of Building that will provide areas for the GAD Offices, including but not limited to rooms for Child Minding, Gender Help , and Safe Space Zone and other related offices	D	No. of higher education enrollees - No. of higher education graduates - Proportion of youth not in education, - employment or training	20,000,000.00	GAA	2	
					Total Investment Targets				215,500,000.00			