

FY 2023 Annual Investment Program (AIP)
Davao Region

Sector: Peace and Security
Agency: Police Regional Office 11



Republic of the Philippines
NATIONAL POLICE COMMISSION
PHILIPPINE NATIONAL POLICE
POLICE REGIONAL OFFICE 11
Camp Sgt. Quintin M Mecerido, Buhangin, Davao City



TIER 1

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY*	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS***
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY/ CITY	Barangay					2023		
					GENERAL ADMINISTRATION AND SUPPORT						
100000100002000	R e g i o n w i d e				Personnel and Records Management Services	Provide supervision pertaining to personnel and records management, studies and provides information, analysis and advice on personnel matters, prepares personnel plans, and recommends changes in plans and policies to ensure the efficient procurement and employment of human resources. and projections			11,448,833.81	GAA	
100000100005000					Human Resource Development Services	Formulation of training programs and directives necessary to attain professionalization of PNP personnel and operational readiness of the PNP units			78,180,442.66	GAA	
100000100003000					Fiscal Management	Preparation of the PRO 11 Annual Budget.			1,137,652.00	GAA	
100000100006000					Plans Services	Provision of reviews and updates existing organizational structure and works to attain a responsive Police Organization and aligned Strategic Plans			1,898,695.0	GAA	
310100200050000					ICT Management	Formulation, implementation, supervision and review of policies, plans and programs for the effective and efficient management of ICT systems and infrastructure that are integrated, secured, and reliable			1,802,748.5	GAA	

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	PROVINCE/ HUC	CONGRES SIONAL DISTRICT	MUNICIP ALITY/ CITY	Baran gay					2023		
					SUPPORT TO OPERATIONS						
200000100002000	R e g i o n w i d e				Health Service	Provision of effective and holistic approach in the delivery of health care services to PNP personnel, their direct dependents and authorized civilians		Chapter 18: Ensuring Security, Public Order and Safety Outcome 1: Declining Criminality	33,442,041.00	GAA	
					Hospital Services	Provision of free health care services to the PNP personnel assigned in Region XI and other parts of Mindanao			173,699,917.00	GAA	
					OPERATIONS SERVICE						
200000100001000					Logistics Services	Provision of logistical requirements of the PRO 11.			1,128,622,611.0	GAA	
310100100002000					Operations Services	Provision of command, the control, the direction, the coordination and the supervision of all activities on PNP operations such as deployment and employment of personnel.			600,000,000.0	GAA	
310100100003000					Intelligence Services	Management in the the gathering/collating of intelligence objectives through effective management of all intelligence and counter-intelligence activities of the PNP.			227,091,571.20	GAA	
310100100004000					Police-Community Relations Services	Formulation of Regional Community Affairs Development plans, programs and policies geared towards enhancing community and citizen's participation in support of the operational plans of the Philippine National Police.			474,236,728.0	GAA	

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	PROVINCE/ HUC	CONGRES SIONAL DISTRICT	MUNICIP ALITY/ CITY	Baran gay					2023		
					CRIME INVESTIGATION						
310200100001000					Investigation Services	Direction and supervision of the investigation of crimes and other offenses in violation of the laws of the Philippines.		Chapter 18: Ensuring Security, Public Order and Safety Outcome 1: Declining Criminality	180,000,000.00	GAA	
							TOTAL	2,911,561,240.21			
PAPs in support to the Davao Region Recovery Program (RRP)											
1					Implementation of Community-based rehabilitation and wellness projects (RCADD/R5)				477,000.00	GAA	
2					PRO 11 RT-PCR Molecular Laboratory (CSQMMH)				94,495,424.00	GAA	
3					PRO 11 Quarantine Facility (CSQMMH)				1,089,600.00	GAA	
							SUBTOTAL	96,062,024.00			
PAPs in support to disaster risk reduction and climate change adaptation											
1					Tree Planting (KALIGKASAN) (RCADD/R5)				10,000,000.00	GAA	
2					Training/Seminars(earthquake/fire drill)and maintenance of SRR box/Grab Bag conducted (RCADD/R5)				3,220,800.00	GAA	
3					Clean-up drive (coastal, declogging) (RCADD/R5)				1,320,000.00	GAA	
4					Preparedness Search and Rescue and Relief Operation Seminar (RCADD/R5)				490,042.76	GAA	
5					Disaster Incident Management Operations (ROD/R3)				532,255.56	GAA	
							SUBTOTAL	15,563,098.32			
PAPs in support to youth development, Senior Citizens and Persons with Disability											
1					Junior First Aiders Training (10-15 y.o. PNP dependents) (RMDU 11)				9,700.00	GAA	
							SUBTOTAL	9,700.00			
PAPs for GIDAs and Conflict-Affected Areas											
1					Revitalized Pulis sa Barangay (RPSB) RCADD/R5				149,898,000.00	GAA	
							SUBTOTAL	149,898,000.00			
PAPs in to the Indigenous Peoples (IPs)											
1					Preventing and Countering of Violent Extermism Project on "Mahusay na Komunidad" (Best Community Project) - RCADD/R5				4,176,000.00	GAA	

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	PROVINCE/ HUC	CONGRES SIONAL DISTRICT	MUNICIP ALITY/ CITY	Baran gay					2023		
2					Preventing and Countering of Violent Exteremism Project on "Mahinahon na Komunidad" (Moderate Community Project) - RCADD/R5			3,132,000.00	GAA		
3					Preventing and Countering of Violent Exteremism (PCVE) Project on "Nagkakaisang Komunidad" (United Community) - RCADD/R5			3,731,200.00	GAA		
SUBTOTAL								11,039,200.00			
Gender and Development (GAD) PAs											
1					GAD Activities (RPRMD/R1)			82,499.20	GAA		
2					Conduct trainings, seminars, dialogues, and visitations including families in the barangays, neighborhood organizations, community council for the purpose of addressing family violence, non-discrimination among women, effective parenting, juvenile delinquency prevention, NAPWPS, etc. (RCADD/R5)			10,391,040.00	GAA		
3					Participate in inter agency affairs among GOs and NGOs aimed at addressing family violence, gender issues, violence against women, juvenile delinquency, community restorative justice, and domestic relations issues (RCADD/R5)			158,400.00	GAA		
4					Strengthen the advocacy campaign of the PNP: information drives/dialogues/ lectures/symposia re: Conduct Bisita Eskwela via zoom, RPSB, (Project Juana (For Women & LGBTQ+), Project ViBES (Children), VAWC, effective parenting, juvenile delinquency prevention, non-discrimination among women and other related laws to community partners, LGUs, NGOs, barangays, Schools and neighborhood organizations) (RCADD/R5)			41,395,200.00	GAA		
5					Production, reproduction and distribution of GAD related IEC Materials (RA11313, RA 9262, RA 7610, RA 9710 and other GAD-related laws) (RCADD/R5)			15,840,000.00	GAA		

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	PROVINCE/ HUC	CONGRES SIONAL DISTRICT	MUNICIP ALITY/ CITY	Baran gay					2023		
6					Conduct trainings/seminar/lectures/dialogues and conferences for police personnel on VAWC, juvenile delinquency prevention, Human rights-based mechanisms for the protection of women and children, Family and domestic relations counseling, Effective Parenting and Early Childhood Care Development, GST, NAPWPS, and Safe Spaces Act (RCADD/R5)			5,195,520.00	GAA		
7					Generate assistance from various organizations purposely to help PNP community- based activities for families, neighbors, children, and other specific targets in the locality. (RCADD/R5)			528,000.00	GAA		
8					Participatlon in legislative reforms in the advancement of governmental policies as well as strengthen collaboration with GOs/NGOs through formal agreement and understanding, for the protection of family as a basic unit of the society, human rights, elimination of VAWC cases, non discrimination among women, prevention of delinquency, and neighborhood criminal justice system, among others. (RCADD/R5)			528,000.00	GAA		
9					Maintenance of WCPC/FJGSS /Child Development Center/Female Quarters/Breastfeeding Room/Female other Facilities (RIDMD/R7)			17,600,000.00	GAA		
10					Strengthening of Case Evidence and Case Filing (Trafficking in Persons - TIP) (RIDMD/R7)			306,208.00	GAA		
11					Investigation and Filing of violation of TIP,Gender-Based Violence (GBV) Cases, and Online Sexual Exploitation of Children (OSEC) Cases (RIDMD/R7)			1,591,740.00	GAA		
12					Ensure Attendance of Police Investigators to Court Proceedings of TIP, GBV Cases, and OSEC Cases (RIDMD/R7)			286,800.00	GAA		

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	PROVINCE/ HUC	CONGRES SIONAL DISTRICT	MUNICIP ALITY/ CITY	Baran gay					2023		
13					E-Liaising with other Pillars of Criminal Justice System (RIDMD/R7)			270,000.00	GAA		
14					Reporting System/ Intensification of WCPC Hotline (RIDMD/R7)			120,600.00	GAA		
15					Intensification of Case Tracking System (RIDMD/R7)			4,165,000.00	GAA		
16					Prevention and Advocacy Program (RIDMD/R7)			10,644,160.00	GAA		
17					GAD Mainstreaming (RIDMD/R7)			3,248,850.00	GAA		
18					Monitoring and Evaluation (WCPC) (RIDMD/R7)			2,838,623.00	GAA		
19					After Care Programs for Rescued Victims (RIDMD/R7)			2,803,500.00	GAA		
20					After Care Programs for Persons Under PNP Custody (PUPCs) (RIDMD/R7)			8,310,000.00	GAA		
21					Conduct of 17 Day WCPD Specialized Course (RIDMD/R7)			220,000.00	GAA		
22					Lady Investigator Olympic (WCPD) (RIDMD/R7)			20,000.00	GAA		
23					Integrated Training Program for Mandatory Seminars on MRP, HR and GAD (RLDDD/R8)			1,200,000.00	GAA		
24					Pediatric Medical Admissions (RMDU 11)			2,290,440.00	GAA		
25					GAD (Women's Month Celebration) (RMDU 11)			78,350.00	GAA		
26					Procurement of Medical Supplies (Delivery Room) CSQMMH			689,217.00	GAA		
							SUBTOTAL	130,802,147.20		Total amount of RDC XI priority PAPs are already attributed/included in the regular PAPs.	

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TIER 2

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	LEVEL OF READINESS ***	REMARKS
	PROVINCE/HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY/CITY	Barangay					2023			
INFRASTRUCTURE PROJECTS												
310100200001000	D a v a o C i t y	2nd	Buhangin	Construction of RHQ Building	The construction of the RHQ Building is proposed to provide extension of office and additional amenities and facilities responsive to the needs of PRO 11 personnel.	D	Chapter 18: Ensuring Security, Public Order and Safety Outcome 1: Declining Criminality	190,550,000.00	GAA	With RDC XI endorsement (FY 2022 Budget Proposal and AIP CY 2022).		
				Construction of Records Management Section Building	The RMS Building aims to promote efficiency in records management and administration.	D		13,175,000.00	GAA			
				Construction of PRO 11 Motorpool Building	Construction of the PRO 11 Motorpool Building is done to ensure proper maintenance of PNP vehicle for better delivery of services.	D		20,979,000.00	GAA			
				Construction of Alternate Gate, Bridge and Road inside RHQ	This construction project aims to provide alternate route for the ingress and egress of the camp.	D		30,000,000.00	GAA			
				Construction of RHQ Perimeter Fence	The RHQ Perimeter Fence construction will fortify the RHQ perimeter fence for a safe workplace for PNP personnel.	D		16,000,000.00	GAA			
				Construction of Improvement on RHQ Main Gate, Pedestrian and Covered Walkway	These construction projects will strengthen security of the camp and provide comfortable walkway to pedestrians.	D		12,500,000.00	GAA			
		3rd	Bago Oshiro	Construction of a One-Stop-Shop PNP Center with ground development including road network and landscape and perimeter fence	The One-Stop-Shop PNP Center will provide clientele with with all-in-one services they can avail and decongest traffic (human and vehicle) in the RHQ.	D	Chapter 18: Ensuring Security, Public Order and Safety	118,923,000.00	GAA	With RDC XI endorsement (AIP CY 2022).		
		2nd	Buhangin	Construction of RHQ Slope Protection and Riprapping	This construction project aims to fortify the slopes to protect facilities and structures inside the camp.	D		15,000,000.00	GAA			
				Construction of Sprinkler System and STP for Camp Sgt Quintin M Mercedo Hospital	The Sprinkler System and STP for CSQMMH construction is in compliance with the requirements of DOH for a level 1 Hospital.	D		7,800,000.00	GAA			
				Construction of RHQ Drainage System	The RHQ Drainage System is proposed to be constructed to provide standard drainage system.	D		40,000,000.00	GAA			
				Construction of Officers Quarters	The Officer's Quarters aims to provide decent quarters exclusive for Staff Officers.	D		16,000,000.00	GAA			

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	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY/CITY	Barangay					2023				
i t y			Davao City	PS 14 - Torres; PS 15 - Ecoland; PS 16 - Maa; PS 17 - Baliok, Talomo	Construction of DCPO Additional 4 Police Station Building	These additional PS Buildings of DCPO and Tugbok PS Construction projects will provide decent and conducive police station building to PNP personnel for better police services to the community.	D	Chapter 18: Ensuring Security, Public Order and Safety Outcome 1: Declining Criminality	44,298,325.00	GAA	With RDC XI endorsement (FY 2022 Budget Proposal and AIP CY 2022).		
				Tugbok	Construction of Tugbok Police Station Building(CPS Type)		D		15,500,000.00	GAA			
				Malagos	Construction of Davao City Mobile Force Company Building with Motorpool Building	This project aims to upgrade and modernize CMFC/PMFC buildings to comply with standard specifications set by NHQ to effectively address ISO concerns in the region.	D		54,335,000.00	GAA			
				Brgy. 20-B	Construction of Tourist Police Building	The DCPO Tourist Police Building will be constructed to ensure safety and protection of tourists, travellers, and residents within the AOR.	D		6,000,000.00	GAA			
			Malagos Camp										
D a v a o d			Davao City	Malagos	Construction of Single Type Explosive Magazine Storage	This project aims to provide safe storage facility for explosives, ordnance, and ammunitions.	D	Chapter 18: Ensuring Security, Public Order and Safety Outcome 1: Declining Criminality	4,671,000.00	GAA	With RDC XI endorsement (FY 2022 Budget Proposal and AIP CY 2022).		
					Construction of EOD/K9 Office Building	The goal of the construction of the EOD/K9 Office Building is to provide suitable workplace for personnel for a better and effective police services.	D		14,406,000.00	GAA	With RDC XI endorsement (AIP CY 2022).		
					Construction of Canine Shelter Area Facilities	The Canine Shelter Area Facilities' purpose is to provide suitable shelter for personnel and canine for a better and effective delivery of services.	D		8,196,000.00	GAA			
					Construction of Quartering Facility	The Quartering Facility's objective is to provide decent quarters exclusive for PNP Personnel.	D		16,000,000.00	GAA			
			Lone	Malalag	Baybay	Construction of Davao del Sur Provincial Mobile Force Company Building with Motorpool Building	The Construction of DSPMFC Building aims to upgrade and modernize CMFC/PMFC buildings to comply with standard specifications set by NHQ to effectively address ISO concerns in the region.	D	Chapter 18: Ensuring Security, Public Order and Safety Outcome 1:	54,335,000.00	GAA	With RDC XI endorsement (FY 2022 Budget Proposal and AIP CY 2022).	
				Digos City	San Agustin	Construction of Davao del Sur PPO Perimeter Fence	This construction projects aims to fortify the DSPPO perimeter fence for a safe workplace for PNP personnel	D		14,000,000.00	GAA	With RDC XI endorsement (AIP CY 2022).	
				Digos City	Kapatagan	Construction of Tourist Police Building	The DSPPO TPU Building's purpose is to ensure safety and protection of tourists, travellers, and residents within the AOR.	D		6,000,000.00	GAA		
		Mindanao Police Training Camp											

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	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY/CITY	Barangay					2023			
310100200001000	Davao Oriental	Lone	Digos City	Kapatagan	Ground construction to include Road Network, Drainage, Water and Outside Electrical System	To ensure access of the roads and capacitate the site suitable for the construction.	D	Declining Criminality	21,000,000.00	GAA	With RDC XI endorsement (FY 2022 Budget Proposal and AIP CY 2022).	
					Construction of RSTU 11 Building		D		10,068,000.00	GAA		
					Construction of RSTU 11 Mess Hall Building	THE RSTU 11 construction projects In Digos City aims provide conducive workplace for RSTU 11 staff and personnel and decent and comfortable place for the learning of police trainees for a better and effective police services.	D		14,880,000.00	GAA		
					Construction of Transient Barracks Building		D		45,000,000.00	GAA		
					Construction of RSTU Classroom Building		D		5,760,000.00	GAA		
					Construction of RSTU Multipurpose Building		D		16,565,000.00	GAA		
					Construction of Quartering Facility		D		16,000,000.00	GAA		
	Davao Oriental	2nd	Mati City	Dahican	Construction of Grandstand (PHQ, DOPPO)	This construction project's objective is to provide venue for DOPPO events and ceremonies.	D	Chapter 18: Ensuring Security, Public Order and Safety Outcome 1: Declining Criminality	7,000,000.00	GAA		
		2nd	Mati City	Mayo	Construction of Tourist Police Building (Mayo, Mati CPS -DOPPO)	The TPU Building Construction project's objective is to ensure safety and protection of tourists, travellers, and residents within the Davao Oriental AOR.	D		6,000,000.00	GAA		
		2nd	Mati City	Masao	Construction of Tourist Police Building (Masao, Bobon, Mati CPS DOPPO)		D		6,000,000.00	GAA		
		1st	Baganga		Construction of Tourist Police Building (Baganga MPS- DOPPO)		D		6,000,000.00	GAA		
		2nd	Governor Generoso	Nangan	Construction of Police Sub-Station Building (Nangan, Gov.Generoso MPS DOPPO)	The Police Sub-Station Construction aims to provide decent and conducive police station building to PNP personnel in Gov. Generoso for better police services to the community.	D		5,000,000.00	GAA		
		2nd	Mati City	Dahican	Construction of DOPPO PHQ Perimeter Fence (continuation)	The Perimeter Fence Construction aims to fortify the DSPPO perimeter fence for a safe workplace for PNP personnel.	D		15,000,000.00	GAA		
		2nd	Mati City	Dahican	Construction of Davao Oriental Provincial Mobile Force Company Building with Motorpool Building	The construction of the DOPMFC Building's objective is to upgrade and modernize CMFC/PMFC buildings to comply with standard specifications set by NHQ to effectively address ISO concerns in the region.	D		54,335,000.00	GAA		
	2nd	Mati City	Dahican	Construction of Davao Oriental PPO Building	To provide decent and conducive police provincial office building to PNP personnel for better police services to the community, the Davao Oriental PPO Building is proposed to be constructed.	D	17,534,000.00	GAA		With RDC XI endorsement (FY 2022 Budget Proposal and AIP CY 2022).		
	Davao del Norte	2nd	Panabo City	Malitbog	Construction of Davao del Norte Provincial Mobile Force Company Building with Motorpool Building	In its aim to upgrade and modernize CMFC/PMFC buildings to comply with standard specifications set by NHQ to effectively address ISO concerns in the region, the Davao del Norte PMFC Building is being proposed to be constructed.	D	54,335,000.00	GAA			
		2nd	IGACOS		Construction of Tourist Police Building	The Davao del Norte TPU Building is proposed to be constructed to ensure safety and protection of tourists, travellers, and residents within the AOR.	D	6,000,000.00	GAA			

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	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY/CITY	Barangay					2023			
Davao de Oro		2nd	Nabunturan	Poblacion	Construction of Davao de Oro PPO Building	In order to provide decent and conducive police provincial office building to PNP personnel for better police services to the community, the Davao de Oro PPO Building Construction is proposed.	D	Ensuring Security, Public Order and Safety Outcome 1: Declining Criminality	17,534,000.00	GAA	With RDC XI endorsement (FY 2022 Budget Proposal and AIP CY 2022).	
		2nd	Mabini	Cadunan	Construction of Davao de Oro Provincial Mobile Force Company Building with Motorpool Building	This construction project aims to provide decent and conducive police station building to PNP personnel for better police services to the community.	D		54,335,000.00	GAA		
		2nd	Mabini	Pindasan	Construction of Tourist Police Building	The TPU Building Construction in Davao de Oro aims to ensure the safety and protection of tourists, travelers, and residents within the assigned AOR.	D		6,000,000.00	GAA		
SUBTOTAL (INFRA PROJECTS)								1,103,014,325.00				
NON-INFRASTRUCTURE PROJECTS												
Procurement of ICT Equipment												
3.101E+14	Regionwide				Procurement of Desktop Computer	Procurement of Information and Communications Equipment is part of the Modernization Program of PRO 11 to provide an integrated, secured, and reliable ICT systems and infrastructure that supports an effective and credible police force.	A	Chapter 18: Ensuring Security, Public Order and Safety Outcome 1: Declining Criminality	10,000,000.00	GAA	With RDC XI endorsement (Budget Proposal CY 2022).	
	Davao City	2nd	Davao City	Buhangin	Procurement of LCD Monitor 100"		A		750,000.00	GAA		
	Davao City	2nd	Davao City	Buhangin	Procurement of LCD Monitor 45"		A		180,000.00	GAA		
	Regionwide				Procurement of Laptop Computer		A		7,500,000.00	GAA		
	Davao City	2nd	Davao City	Buhangin	Procurement of Tablet Computer "		A		1,100,000.00	GAA		
	Davao City	2nd	Davao City	Buhangin	Camp Intranet Network Setup Expansion (P1-RHQ / P2 RNSUs)		A		3,000,000.00	GAA		
	Davao City	2nd	Davao City	Buhangin	Intranet Setup PPOs/CPOs		A		14,000,000.00	GAA		
	Regionwide				Local Area Network Setup PS/CPS/MPS		A		30,000,000.00	GAA		
	Davao City	2nd	Davao City	Buhangin	Command/Situation/Operation Center IT Equipment		A		12,000,000.00	GAA		
	Davao City	2nd	Davao City	Buhangin	Digital Billboard Setup/Installation		A		1,000,000.00	GAA		
	Davao City	2nd	Davao City	Buhangin	Video Conferencing System Unit		A		350,000.00	GAA		
	Regionwide				Installation of CCTVs Region Wide (Public Places)		A		3,000,000.00	GAA		
SUBTOTAL (ICT)								82,880,000.00				
Procurement of Mobility Equipment												
3.101E+14	Regionwide				Procurement of 4x4 Light Personnel Carrier	The Procurement of Mobility Equipment is part of the PNP Modernization Program to further host/enhance the police's operational	A	Chapter 18: Ensuring Security, Public Order and Safety Outcome	60,000,000.00	GAA		
					Procurement of Tactical Hi Lux Modified SWAT Vehicle		A		17,500,000.00	GAA		
					Procurement of Unmarked Coaster Bus		A		25,676,000.00	GAA		
					Procurement of Unmarked ISUZU TRAVIZ		A		8,000,000.00	GAA		
					Procurement of Personnel Carrier(MANTRUCK)		A		41,020,000.00	GAA		

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	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	Barangay					2023			
	W i d e				Procurement of Unmarked Admin Vehicle (Van)	1: Declining Criminality		28,000,000.00	GAA			
					Procurement of Hi-end Surveillance Van			A	20,000,000.00	GAA		
					Procurement of Unmarked Honda CRF 200 Motorcycle			A	24,675,000.00	GAA		
		Davao City	2nd	Davao City	Buhangin			Advance Mobile Command Post	A	4,500,000.00	GAA	
					SUBTOTAL (MOBILITY)			229,371,000.00				
								312,251,000.00				
								1,415,265,325.00				
PAPs in support to the Davao Region Recovery Program (RRP)												
					NEGATIVE							
PAPs in support to disaster risk reduction and climate change adaptation												
					NEGATIVE							
PAPs in support to youth development, Senior Citizens and Persons with Disability												
					Amount is attributed from 5% of the total amount of Infrastructure Projects (Php1,103,014,325.00) because all construction projects of the PNP include ramp for PWD and/or Senior Citizens.			55,150,716.25				
PAPs for GIDAs and Conflict-Affected Areas												
					NEGATIVE							
PAPs in support to the Updated Davao Region Industry Clusters' Roadmap 2014-2030												
					NEGATIVE							
PAPs in to the Indigenous Peoples (IPs)												
					Amount is attributed from 5% of the total amount of Infrastructure Projects (Php1,103,014,325.00) because all construction projects of the PNP include establishment of Indigenous People's (IP) Desk.			55,150,716.25				
Gender and Development (GAD) PAPs												
					Amount is attributed from 10% of the total amount of Tier 2 Projects (Php1,415,265,325.00) because all construction projects of the PNP include quarters for policewomen that compose 10% of the total population of PRO 11.			141,526,532.50				
						TOTAL (Amount was attributed to the total amount of Tier 2 PAPs)		251,827,965.00				
					Total Investment Targets							

FY 2023 Annual Investment Program (AIP)
Davao Region

Sector: Development Administration
Agency: Bureau of Fire Protection (BFP) XI

TIER 2

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	LEVEL OF READINESS ***	REMARKS
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	Barangay					2023			
Regular Programs												
					A.II. OPERATIONS							
					A.II.a. Fire Prevention Management Program							
					A.II.a.1 Enforcement of Fire Safety Laws, Rules, and Regulations (EFSLRR)							
					A.II.a.2 Information, Education and Communication (IEC) Activities							
					A.II.b. Fire and Emergency Management Program							
					A.II.b.1 Fire Operations Activities							
50604050-99		1st	Davao City		Provision of additional trucks	1 unit 4,000 liters Fire Truck	Capital	Ensuring Security, Public Order and Safety (Chapter 18)	11,500,000.00	GAA		
	1st			1 Unit Ladder Truck		42,900,000.00						
	2nd			1 Unit Ladder Truck		42,900,000.00						
50604050-99		Lone	Davao del Sur		Provision of additional trucks	7 Units 4,000 liters Fire Truck	Capital	Ensuring Security, Public Order and Safety (Chapter 18)	80,500,000.00	GAA		
				1 Unit Ladder Truck		42,900,000.00						
				1 Rescue Truck		15,900,000.00						
50604050-99		Lone	Davao Occidental		Provision of additional trucks	2 units 4,000 liters Fire Truck	Capital	Ensuring Security, Public Order and Safety	23,000,000.00	GAA		
50604050-99		1st	Davao del Norte		Provision of additional trucks	5 units 4,000 liters Fire Truck	Capital	Ensuring Security, Public Order and Safety (Chapter 18)	57,500,000.00	GAA		
	1st			1 Unit Ladder Truck		42,900,000.00						
	1st			1 Unit Rescue Truck		15,900,000.00						
	2nd			2 units 4,000 liters Fire Truck		23,000,000.00						
50604050-99		1st	Davao Oriental		Provision of additional trucks	1 unit 4,000 liters Fire Truck	Capital	Ensuring Security, Public Order and Safety (Chapter 18)	11,500,000.00	GAA		
	2nd			1 Unit Rescue Truck		15,900,000.00						
50604050-99		1st	Davao de Oro		Provision of additional trucks	1 unit 4,000 liters Fire Truck	Capital	Ensuring Security, Public Order and Safety (Chapter 18)	11,500,000.00	GAA		
	2nd			3 units 4,000 liters Fire Truck		34,500,000.00						
	2nd			1 unit Rescue Truck		15,900,000.00						
									488,200,000.00			
50604040-11		3rd	Davao City			Construction of Regional Office Mintal (New Location)	Gov't Building	Public Order and Safety Facilities Increased (Chapter 19)	116,241,523.06	SAGF		
		1st				Construction of Typical Fire Station (Bangoy Fire Station)			19,469,521.43			
						Construction of Office of the Provincial Fire Director (OPFD, Davao del Sur)			19,469,521.43			
						Construction of Typical City Fire Station (Digos City Fire Station)			19,469,521.43			

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	LEVEL OF READINESS ***	REMARKS
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	Barangay					2023			
50604040-11		Lone	Davao del Sur		Construction of Typical Fire Station	Gov't Building	Public Order and Safety Facilities Increased (Chapter 19)		SAGF			
				Aplaya Fire Station	7,320,968.20							
				Hagonoy Fire Station	7,320,968.20							
				Padada Fire Station	6,000,000.00							
				Sta Cruz Fire Station	19,469,521.43							
				Construction of 2nd Phase of Typical Municipal Fire Station								
				Malalag Fire Station	4,228,780.75							
				Matanao Fire Station	4,228,780.75							
50604040-11		Lone	Davao Occidental		Construction of Office of the Provincial Fire Director (OPFD, Davao Occidental) with Typical Fire Sub-station	Gov't Building	Public Order and Safety Facilities Increased (Chapter 19)	19,469,521.43	SAGF			
				Construction of 2nd Phase of Typical Municipal Fire Station (Don Marcelino Fire Station)	4,228,780.75							
				Construction of Typical Fire Station								
				Sta Maria Fire Station	7,320,968.20							
				JAS Fire Station	7,320,968.20							
50604040-11		1st	Davao del Norte		Construction of Office of the Provincial Fire Director (OPFD, Davao del Norte) with Typical Fire Sub-station	Gov't Building	Public Order and Safety Facilities Increased (Chapter 19)	19,469,521.43	SAGF			
				Construction of 2nd Phase of Typical Municipal Fire Station								
		2nd		Carmen Fire Station	4,228,780.75							
		2nd		Braulio E Dujali Fire Station	4,228,780.75							
				Construction of Typical Fire Station								
		2nd		Samal Fire Station	7,320,968.20							
		1st		Talaingod Fire Station	7,320,968.20							
		2nd		Babak Fire Station	7,320,968.20							
50604040-11		2nd	Davao Oriental		Construction of Office of the Provincial Fire Director (OPFD, Davao Oriental) with Typical Fire Sub-station	Gov't Building	Public Order and Safety Facilities Increased (Chapter 19)	19,469,521.43	SAGF			
				Construction of 2nd Phase of Typical Municipal Fire Station								
		1st		Baganga Fire Station	4,228,780.75							
		1st		Cateel Fire Station	4,228,780.75							
		1st		Boston Fire Station	4,228,780.75							
		1st		Tarragona Fire Station	4,228,780.75							
		2nd		San Isidro Fire Station	4,228,780.75							
		2nd		Construction of Typical Fire Station (Governor Generoso Fire Station)	7,320,968.20							
	1st	Construction of Typical Fire Station (Compostela Fire Station)	7,320,968.20									

FY 2023 Annual Investment Program (AIP)
 Davao Region

Sector: Peace and Order
 Agency: Office of Civil Defense XI

TIER 1

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS***
	PROVINCE/ HUC	CONGRESSIO NAL DISTRICT	MUNICIPALIT Y/ CITY	Barangay					2023		
PAPs in support to the Davao Region Recovery Program (RRP)											
1	Regionwide	All	All	All	Conduct of Post Disaster Needs Assessment	A post disaster assessment tool as basis for the identification of rehabilitation and recovery program for disaster	Technical	1. Proportion of directly affected persons due to disaster served with interventions/assistance (Chapter 11) 2. Proportion of families affected by natural and human-induced calamities provided with emergency shelter assistance (Chapter 11) 3. Proportion of families affected by natural and human-induced calamities provided with relief assistance (Chapter 11)	RO is only preparing Annual Plans & Budget	Agency's Quick Response Fund	As Need Arises
PAPs in support to disaster risk reduction and climate change adaptation											
1	Regionwide	All	All	All	Local DRRM Council / Office Assessment	A mechnism to assess the functionality of Local DRRM Councils and Offices vis-à-vis RA 10121 and JMC 2014-1 re Implementing Guidelines for the Establishment of LDRRMOs and BDRRMCs in LGUs	Technical	Percentage of LGUs with functional LDRRMO (Chapter 5)	RO is only preparing Annual Plans & Budget	Agency's Regular Fund (Chapter 5)	Regular Program
2	Regionwide	All	All	All	Provision of NFIs to disaster affected communities	Agency's regular program to augment LGU's needed requirements to assist disaster affected communities	Capital	1. Proportion of directly affected persons due to disaster served with interventions/assistance (Chapter 11) 2. Proportion of families affected by natural and human-induced calamities provided with emergency shelter assistance (Chapter 11) 3. Proportion of families affected by natural and human-induced calamities provided with relief assistance (Chapter 11)	RO is only preparing Annual Plans & Budget	Agency's Regular Fund	Regular Program
3	Regionwide	All	All	All	Conduct and/or Provision of Technical Assistance for capacity building activities for disaster preparedness	Agency's regular program to increase communities' resilience thru strengthening disaster preparedness component	Technical	1. Proportion of missing persons rescued and recovered due to disaster 2. Number of deaths due to natural disasters 3. Number of deaths due to human-induced disasters	RO is only preparing Annual Plans & Budget	Agency's Regular Fund	Regular Program
PAPs in support to youth development, Senior Citizens and Persons with Disability											
1	Regionwide	All	All	All	Conduct and/or Provision of Technical Assistance for capacity building activities for disaster preparedness	Agency's regular program to increase communities' resilience thru strengthening disaster preparedness component	Technical	1. Proportion of missing persons rescued and recovered due to disaster (Chapter 11) 2. Number of deaths due to natural disasters (Chapter 11) 3. Number of deaths due to human-induced disasters (Chapter 11)	RO is only preparing Annual Plans & Budget	Agency's Regular Fund	Regular Program

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS***
	PROVINCE/ HUC	CONGRESSIO NAL DISTRICT	MUNICIPALIT Y/ CITY	Barangay					2023		
PAPs for GIDAs and Conflict-Affected Areas											
1	Regionwide	All	All	All	Provision of NFIs to disaster/conflict-affected areas	Agency's regular program to augment LGU's needed requirements to assist disaster/conflict affected communities	Capital	1. Proportion of directly affected persons due to disaster served with interventions/assistance (Chapter 11) 2. Proportion of families affected by natural and human-induced calamities provided with emergency shelter assistance (Chapter 11) 3. Proportion of families affected by natural and human-induced calamities provided with relief assistance (Chapter 11)	RO is only preparing Annual Plans & Budget	Agency's Regular Fund	Regular Program
PAPs in support to the Updated Davao Region Industry Clusters' Roadmap 2014-2030											
1	None										
PAPs in to the Indigenous Peoples (IPs)											
1	Regionwide	All	All	All	Conduct and/or Provision of Technical Assistance for capacity building activities for disaster preparedness	Agency's regular program to increase communities' resilience thru strengthening disaster preparedness component	Technical	1. Proportion of missing persons rescued and recovered due to disaster (Chapter 11) 2. Number of deaths due to natural disasters (Chapter 18) 3. Number of deaths due to human-induced disasters (Chapter 18)	RO is only preparing Annual Plans & Budget	Agency's Regular Fund	Regular Program
Gender and Development (GAD) PAPs											
1	None										
					Total Investment Targets				-		