

FY 2023 Annual Investment Program (AIP)
 Davao Region

Sector: Industry and Services
 Agency: Department of Trade and Industry XI

TIER 1

UACS*	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS***
				PROVINCE/ HUC	CONGRESSIONAL DISTRICT		2023		
	General Management Supervision		A & B	Region-wide			10,575,000	GAA	
	OO 1: Exports and Investments Development Program						25,510,000		
							25,235,000		
	Trade and Investment Promotion Initiatives	Provides assistance to companies/industries to explore trade and investment opportunities in the region/ country. Activities include among others: 1) Outbound investment and trade missions/ benchmarking/local study missions (local or international)* 2) Enhancement of Davao City Website* 3) Creation of a roadmap for Davao City's Preferred Investment Areas (PIAs)* 4) Investment Forum/Conference* 5) Business Matching activities	B	Davao City	District 1	Amount of domestic sales generated	555,000	GAA	ongoing/some are LGU-initiated Program with DTI counterpart*
				District 2					
				District 3					
Davao del Norte				District 1					
				District 2					
Davao del Sur				Lone District					
Davao Occidental				Lone District					
Davao Oriental				District 1					
				District 2					
Davao de Oro				District 1					
		District 2	375,000						
	To provide good access to leading industries in New Bataan thru ROLL IT Program/ Road network construction	A&B	Davao de Oro	District 1		20,500,000	GAA		
						275,000			
	Brand Equity Development Program	The program aims to develop new strong homegrown Philippine brands in both local and foreign markets from the ranks of MSMEs.	B	Davao City	District 1	No. of IP applications filed	30,000	GAA	ongoing
				District 2					
				District 3					
Davao del Norte				District 1					
				District 2					
Davao del Sur				Lone District					
Davao Occidental				Lone District					
Davao Oriental				District 1					
				District 2					
Davao de Oro				District 1					
		District 2	15,000						
	OO2: Industry Development Program					2,750,000			
	Industry Development Program	Support to Industry Cluster Enhancement Program including Aquaculture, Banana, Cacao, Coffee, Coconut, Fruits and Nuts, Palm Oil, Rubber and ICT	C						details in the PAPs in support to the Updated Davao Region Industry Clusters' Roadmap 2014-2030 below
							1,375,000		

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				PROVINCE/ HUC	CONGRESSIONAL DISTRICT		2023			
	Competitiveness Initiatives	Aims to enhance and improve the country's competitiveness and ease of doing business.	B	Davao City	District 1		35,000	GAA	ongoing	
					District 2		30,000			
					District 3		30,000			
					Davao del Norte		District 1			100,000
							District 2			100,000
					Davao del Sur		Lone District			200,000
					Davao Occidental		Lone District			60,000
					Davao Oriental		District 1			210,000
							District 2			210,000
					Davao de Oro		District 1			200,000
							District 2			200,000
										1,375,000
	Advocacy and Initiatives on BPLS	Capacity building initiatives to LGUs to implement reforms in business licensing system	B	Davao City	District 1		35,000	GAA	ongoing	
					District 2		30,000			
					District 3		30,000			
					Davao del Norte		District 1			100,000
							District 2			100,000
					Davao del Sur		Lone District			200,000
					Davao Occidental		Lone District			60,000
					Davao Oriental		District 1			210,000
							District 2			210,000
					Davao de Oro		District 1			200,000
							District 2			200,000
				OO3: MSME Development Program						
	<i>Enrolled in the RDC-XI priority PAPs. Refer below for details.</i>									
	OO4.1: Consumer Protection Program						4,066,000			
							2,916,000			
	Monitoring and Enforcement	Enforcement of Fair Trade Laws (FTLs) and Product Standards (PS) Monitoring	B	Davao City	District 1	No. of firms monitored	220,000	GAA	ongoing	
					District 2		220,000			
					District 3		220,000			
					Davao del Norte		District 1			150,000
							District 2			150,000
					Davao del Sur		Lone District			206,000
					Davao Occidental		Lone District			150,000
					Davao Oriental		District 1			150,000
							District 2			150,000
					Davao de Oro		District 1			150,000
							District 2			150,000
							Region-wide			1,000,000
				570,000						
	Business Registration and Licensing	Issuance of permits and licenses to businesses on BNR, service and repair shop accreditation, PETC accreditation, sales promo permits, import commodity clearance, products standards license, contractors license, BMBE certification, among others.	B	Davao City	District 1	% of applications, licenses, permits, issuances, etc. processed within the prescribed time	65,000	GAA	ongoing	
					District 2		65,000			
					District 3		60,000			
					Davao del Norte		District 1			50,000
							District 2			40,000
					Davao del Sur		Lone District			80,000
					Davao Occidental		Lone District			30,000
					Davao Oriental		District 1			40,000
							District 2			50,000
					Davao de Oro		District 1			50,000
							District 2			40,000
										580,000

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				PROVINCE/ HUC	CONGRESSIONAL DISTRICT		2023		
	Complaints Handling and Resolution	A mechanism committed to deliver fast and efficient services to clients, the mediation and adjudication at DTI offices, guided by the ADR.	B	Davao City	District 1	% of consumer complaints (mediation/arbitration) resolved within prescribed time	65,000	GAA	ongoing
					District 2		65,000		
					District 3		60,000		
				Davao del Norte	District 1		60,000		
					District 2		40,000		
				Davao del Sur	Lone District		80,000		
				Davao Occidental	Lone District		30,000		
				Davao Oriental	District 1		40,000		
					District 2		50,000		
				Davao de Oro	District 1		50,000		
					District 2		40,000		
							3,080,000		
						2,400,000			
	Consumer Education and Information Activities	Comprises lectures on Consumer Rights and Responsibilities, Consumer Act of the Philippines and the other FTLs.Likewise, includes distribution of info materials on consumer protection such as tarpaulins, stickers, grafitti walls, etc.	B	Davao City	District 1	No. of consumer education and advocacy initiatives undertaken	200,000	GAA	ongoing
					District 2		200,000		
					District 3		200,000		
				Davao del Norte	District 1		300,000		
					District 2		300,000		
				Davao del Sur	Lone District		200,000		
				Davao Occidental	Lone District		200,000		
				Davao Oriental	District 1		200,000		
					District 2		200,000		
				Davao de Oro	District 1		200,000		
					District 2		200,000		
							340,000		
	Presyo Diskwento Caravan	It is a public service conducted by DTI in partnership with big manufacturer and/or distributors. It is one of the mechanisms of the government to provide relief to workers through non-wage benefits and one way to augment their income to enable them to cope with rising prices of basic goods and services.	B	Davao City	District 1	No. of Presyo Diskwento Caravans conducted; Amount of sales generated; No. of consumers benefitted	20,000	GAA	ongoing
					District 2		20,000		
					District 3		20,000		
				Davao del Norte	District 1		30,000		
					District 2		30,000		
				Davao del Sur	Lone District		60,000		
				Davao Occidental	Lone District		40,000		
				Davao Oriental	District 1		30,000		
					District 2		30,000		
				Davao de Oro	District 1		30,000		
					District 2		30,000		
							340,000		
	Certified Establishment Program (BAGWIS)	Aims to give due recognition to establishments that uphold the rights of consumers and practice responsible business where consumers get value for money.	B	Davao City	District 1	No. of new and upgraded BAGWIS Awardees	20,000	GAA	ongoing
					District 2		20,000		
					District 3		20,000		
				Davao del Norte	District 1		30,000		
					District 2		30,000		
				Davao del Sur	Lone District		60,000		
				Davao Occidental	Lone District		40,000		
				Davao Oriental	District 1		30,000		
					District 2		30,000		
				Davao de Oro	District 1		30,000		
					District 2		30,000		
							340,000		
PAPs in support to the Davao Region Recovery Program (RRP)									
1	Innovation Initiatives	Implementation of Regional Inclusive Innovation Centers (RIICs) programs	B	Region-wide		No. of MSMEs Assisted	3,000,000	GAA	ongoing

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				PROVINCE/ HUC	CONGRESSIONAL DISTRICT		2023		
2	Negosyo Centers (NC)	Pursuant to the signing of RA10644: An Act Promoting Job Generation and Inclusive Growth through the Development of MSMEs or the "Go Negosyo Act" on July 15, 2014, all DTI Regional Offices are directed to establish Negosyo Centers, which aimed at bringing government services closer to the MSMEs, particularly the small businesses.	B	Davao City	City-wide	No. of Negosyo Centers established and maintained in Davao Region; No. of trainings conducted	5,000,000	GAA	ongoing/also enrolled under BP2
				Davao del Norte	Province-wide		5,000,000		
				Davao del Sur	Province-wide		5,000,000		
				Davao Oriental	Province-wide		7,000,000		
				Davao de Oro	Province-wide		12,000,000		
				Davao Occidental	Province-wide		2,000,000		
							36,000,000		
3	Shared Service Facilities (SSF)	Aims to improve the competitiveness of MSMEs by providing them with machinery, equipment, tools, systems, skills and knowledge under a shared system.	A & B	Davao City	1st to 3rd district	% of operational SSFs	13,000,000	GAA	ongoing/also enrolled under BP2/ a support program to RTF-ELCAC and GIDAs
				Davao del Norte	Province-wide		1,000,000		
				Davao del Sur	Province-wide		1,000,000		
				Davao Oriental	Districts I & II		2,000,000		
				Davao de Oro	Province-wide		10,000,000		
				Davao Occidental	Lone District		1,500,000		
Region-wide							19,100,000		
							47,600,000		
4	Livelihood Seeding Program - Negosyo Serbisyo sa Barangay (LSP-NSB)	A program initiated by the DTI for the economic recover of MSMEs affected by natural and man-made disasters and encourage them to restore their livelihood by providing grant-in-kind assistance and training on basic entrepreneurship skills.	B	Region-wide		No. of MSMEs Assisted	7,232,000	GAA	ongoing/also enrolled under BP2/ a support program to RTF-ELCAC and GIDAs
5	Pangkabuhayan sa Pagbangon at Ginhawa (PPG)	An initiative of the government and DTI to help MSMEs who were affected by disasters, providing assistance to help them regain normalcy in their livelihood.	B	Region-wide		No. of MSMEs Assisted	12,895,200	GAA	ongoing/also enrolled under BP2
6	Access to Finance/Financing Facilitation	Promotion/facilitation of the SB Corporation's Regular P3 & P3-CARES Programs and other financing programs	B	Davao City	City-wide	No. of MSMEs who availed of loans; Amount of loans availed	100,000	Funds from GAA will be used in the technical assistance; Actual fund releases to MSMEs will be sourced from the P3-Enterprise	ongoing/also enrolled under BP2
				Davao del Norte	Districts I & II		100,000		
				Davao del Sur	Province-wide		100,000		
				Davao Oriental	Districts I & II		300,000		
				Davao de Oro	Province-wide		500,000		
				Davao Occidental	Lone		500,000		
							1,600,000		

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				PROVINCE/ HUC	CONGRESSIONAL DISTRICT		2023		
PAPs in support to disaster risk reduction and climate change adaptation									
1	Promotion of Green Economic Development Program	Conduct of GED Orientation Seminars and providing incentives to GED practitioners	B	Davao de Oro	1st District/2nd District	No. of Green economic practices, No. of msme assisted	150,000	GAA	
				Davao Occidental	Lone		150,000		
				Davao Oriental	Districts I & II		200,000		
							500,000		
2	Business Continuity Planning Seminars and Workshops	Conduct of BCP Seminars and Workshops to orient and encourage MSMEs to plan for contingencies that might affect their businesses	B	Region-wide	Districts I & II	MSMEs assisted; technical assistance provided	500,000		
PAPs in support to youth development, Senior Citizens and Persons with Disability									
1	Entrepreneurship Trainings/Seminars	Promotion of the Youth Entrepreneurship Program and capacity building for the SCs and PWDs through conduct of trainings/seminars	B	Davao City	City-wide	1) No. of trainings conducted, 2) No. of starter kits distributed, 3) No. of MSMEs assisted	300,000	GAA	ongoing (included in RRP)
				Davao del Norte	Districts I & II		500,000		
				Davao del Sur	Lone District		200,000		
				Davao Oriental	Districts I & II		350,000		
				Davao de Oro	1st District/2nd District		500,000		
				Davao Occidental	Lone		225,000		
2	Access to Finance	Promotion/facilitation of the Small Business Corporation's Regular P3 & Bayanihan CARES Programs and other financing programs	B	Davao Occidental	Lone	MSMEs availing loans	500,000	GAA	ongoing (included in RRP)
				Davao Oriental	Districts I & II	MSMEs availing loans	300,000		
							800,000		
PAPs for GIDAs and Conflict-Affected Areas									
1	Negosyo Center (NC)								Details encoded under RRP
2	Livelihood Seeding Program - Negosyo Serbisyo sa Barangay (LSP-NSB)								Details encoded under RRP
3	Trade and Product Promotion	Introduction/promotion of new products or improve/enhance existing products/ Conduct of or participation to trade fairs, product displays, or exhibits, market matching and Pasalubong Center maintenance	B	Davao Occidental	Lone	Sales generated	300,000	GAA	encoded under 001
				Davao Oriental	Districts I & II	Sales generated	400,000		

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				PROVINCE/ HUC	CONGRESSIONAL DISTRICT		2023		
							700,000		
PAPs in support to the Updated Davao Region Industry Clusters' Roadmap 2014-2030									
1	Industry Cluster Enhancement Program	Provision of entrepreneurship and productivity trainings and seminars for priority clusters of Davao del Norte	B	Region-wide		MSMEs Assisted; Domestic Sales Generated; Exporters Assisted; No. of trainings conducted	7,000,000	GAA	ongoing
2	RAPID Growth Project	Provision of industry development technical and financial assistance for coffee, cacao, coconut, and processed fruits and nuts clusters in Davao del Norte	B	Region-wide		No. of MSMEs Assisted, no. of jobs generated, amount of sales generated	15,000,000	DTI-Rapid Growth Fund	ongoing
PAPs in to the Indigenous Peoples (IPs)									
1	Access to Finance	Promotion/facilitation of the Small Business Corporation's Regular P3 & Bayanihan CARES Programs and other financing programs	B	Region-wide		No. of MSMEs who availed of loans; Amount of loans availed		GAA	Details encoded under RRP
2	Entrepreneurship Trainings/Seminars	Capacity building for women MSMEs/groups through conduct of trainings/seminars	B	Region-wide		Jobs generated; productivity enhanced		GAA	Details encoded under RRP
Gender and Development (GAD) PAPs									
1	a.)Gender and Development Advocacies b.)Enterprise Development Seminar/ Capacity Building c.)Access to Finance	Gender Mainstreaming	B	Region-wide		1) No. of women beneficiaries 2) No. of trainings conducted 3) No. of products developed	2,000,000	GAA	
DRR/CCA-related PAPs									
1	Business Resiliency Program	Promotion and provision of assistance to MSMEs on Business Continuity Planning/Preparation	B	Davao del Norte	Districts I & II	MSMEs assisted; Exporters assisted	200,000	GAA	ongoing
	Total Investment Targets						179,508,200	GAA	

FY 2023 Annual Investment Program (AIP)
Davao Region

Sector: Industry and Services
Agency: Department of Trade and Industry XI

TIER 2

UACS*	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	LEVEL OF READINESS ***	REMARKS	
				PROVINCE/ HUC	CONGRESSIONAL DISTRICT		2023				
PAPs in support to youth development, Senior Citizens and Persons with Disability											
	1 Provision of Livelihood Program for Youth, LGBTQIA+, Women, Differently-Abled Person, Senior Citizen and Mental Patients			Jose Abad Santos, Davao Occidental	Lone		5,000,000	GAA			
PAPs in support to the Updated Davao Region Industry Clusters' Roadmap 2014-2030											
	1 Development of Mobile App Online Store for DavNor Products	User friendly mobile app online store for Davao del Norte MSMEs for easy promotion of their products.	B	Davao del Norte	Districts 1 and 2	MSMEs Assisted; Sales Generated	400,000.00	DTI	For inclusion in 2023 Provincial Budget	In partnership with local DavNor Association and UM Tagum - IT Department	
PAPs in to the Indigenous Peoples (IPs)											
	1 Institutionalization and Administration of PPA's for Indigenous Peoples			Jose Abad Santos, Davao Occidental	Lone		5,000,000				
Gender and Development (GAD) PAPs											
	1 Advocate the Chidren, Youth, Women, Differently-Abled Person, Senior Citizen and the LGBTQIA+ Community on the Promotion of their Rights and Protection			Jose Abad Santos, Davao Occidental	Lone		5,000,000				
Total Investment Targets							15,400,000.00				

FY 2023 Annual Investment Program (AIP)
Davao Region

TIER 1

Sector: Industry and Services
Agency: Department of Tourism (DOT) XI

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	COST	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT				
	(i) Tourism Development Planning					1,500,000	GAA	
	a. Participation and Hosting of Regionall Meetings/ Workshops / Seminars/Consultations/	a. Provide technical inputs and assist in the coordination of roll-out of relevant policies to local stakeholders	Regionwide	Regionwide	No. of Trainings/Workshop conducted and sites validated to increase tourist arrivals			
		b. Conduct regionwide assement /validation on the TARALETs project	Regionwide	Regionwide				
		c. Provide technical inputs and assistance on the identified Community Based Ecotourism	Regionwide	Regionwide				
		d.Roll-out and orientation to Provinces and other tourism stakeholders on Tourism Code	Regionwide	Regionwide				
	b. Formulation of Local Tourism Plans	Conduct of Capacity building and coaching for LGUs in the preparation of Provincial and Local Tourism Plans	Regionwide	Regionwide	No of LTDP for adoption and implementation and action plan implemented to increase tourist arrival			
	c. Evaluation of various projects	TIEZA and TRIPP projects	Regionwide	Regionwide	No. of various projects evaluated and assessed to increase tourist arrivals			
	d. Compile and generate reports on tourism including inbound and domestic travelers, tourism receipts, employment, accommodation occupancy rates, investments, and other	Generate Regional Distribution Travellers	Regionwide	Regionwide	No. of statistical reports generated and monitored			
	(ii) Industry Manpower Training	A training for tourism frontliners designed to equip them with knowledge and skills .	Regionwide	Regionwide	No. of trainings conducted	2,600,000	GAA	
					No. of trainings days delivered			
					No. of persons trained			
	(iv) Market and Product Development					5,815,000	GAA	
	A. PRODUCT DEVELOPMENT (Participation in regional, national and international events)							

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	COST	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT				
		A.1 One (1) NCR-Based Expo (Philippine Travel Mart)	Regionwide	Regionwide				
		A.2 One (1) Davao-Based Expo (Davao Mega Travel Sale)						
		A.3 One (1) International Expo (-Malaysia International Halal Showcase (MIHAS)						
	B. MARKET DEVELOPMENT (Trade Developments, Consumer Activations and Route Development	B.1 Organize a B2B Event (Davao Travel Experience (DTE)						
		B.2 Familiarization Trips (Organized by OPMD and DOT Foreign Offices -Media from radio stations -Media from television -Social media influencers -Opinion leaders (Personalities)						
		B.3 Consumer Activations						
		B1. Production of Marketing Collaterals (i.e. brochures, merchandize, tarpaulines, billboards)	Regionwide	Regionwide				
		B2. Traditional Media & Social Media Management						
		B.3.1 Inspections and validations for contents -Product updates						
		B.3.2 Content Development						
		B.3.2 AD Placements						
		B.4 Route Development						
		B.4.1 Engagement and coordination with authorities (DOT Cental Office, Foreign Office, conoconcerned local government units and relevant bureaus) to mount flights						
		B.5 Assistance to LGU and Private initiated events						
	C. BRANDING AND PROMOTIONS (Development of the Country Brand and the Integrated Marketing Communications Plan for International and Domestic Markets)	C.1 Davao Sales Misison within the Region and outside Davao						
		C. 2 Social Media Management and Maintenance						
		C.3 Website Management and Maintenance						
		C.4 Maintenance of Digital Library (Photos and Videos)						
		C.5 Development and Execution of a PR Plan for the local (Davao Region) market						

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	COST	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT				
	(v) Tourism Standards Development, Regulations Services					1,880,000	GAA	
	A. Conduct of Orientation to all Tourism Enterprises in the Region	a) Roadshow/Caravan on PAS to Provinces and Cities; Disseminate latest issuances, policies and guidelines to promote accreditation	Provinces and Cities	Provinces and Cities	No. of Accredited T E s			
		b) Promotion materials on accreditation and of accredited TEs	Provinces and Cities	Provinces and Cities	No. of accreditation application acted upon			
		c) Attendance to trainings/seminars for updates on tourism standards and policies	Provinces and Cities	Provinces and Cities				
	B. Conduct Inspections to all accredited entities and accreditable entities in the region	Accreditation	Provinces and Cities	Provinces and Cities	No. of inspections of T Es conducted			
	C. Coordination Meeting with LGUs and construction-related entities (architects, engineers, etc.)	Coordination meetings with LGUs on Accreditation program specifically on the standards and regulations; Meetings/orientation with construction-related entities on DOT standards and regulations.	Regionwide	Regionwide	No of meetings conducted			
	D. Formulation of additional local incentives and recognition scheme for accredited T.E.s conforming with the standards	Formulate local incentives and regional recognition or loyalty awards to T.Es conforming with the standards. This is in coordination with other agencies and tourism associations.	Regionwide	Regionwide	No. of accreditaion application			
	E. Hiring of Job Order Personnel	Hiring of Job Order Personnel	Regionwide	Regionwide				
	(vi) General Administrative Services	To support the Programs/ Activities/ Projects	-	-	-	6,000,000	GAA	
	Total Investment Cost					17,795,000	GAA	

**FY 2023 Annual Investment Program (AIP)
Davao Region**

TIER 2

**Sector: Industry and Services
Agency: Department of Tourism (DOT) XI**

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	COST	SOURCE OF FUNDS	LEVEL OF READINESS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT					
	Construction of Regional Cultural Hub					1,500,000,000			with FS , Master Plan , RDC XI endorsement
	Total Investment Targets					1,500,000,000			

FY 2023 Annual Investment Program (AIP)
Davao Region

Sector: Industry and Services

Agency: Cooperative Development Authority (CDA) XI

TIER 1

UACS*	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS***
				PROVINCE/ HUC	CONGRESSIONAL DISTRICT		2023		
	COOPERATIVE DEVELOPMENT PROGRAM								
31010010 0001000	Provision of Technical Assistance on Cooperative Development, Research Communication and Advocacy, Standard Setting and Accreditation, Awards and Recognition and Documentation of Best Practices, Capability Building Program for Cooperatives, and Project Development Assistance	Handholding Program for Micro and Small Cooperatives	B	Davao del Sur	Lone District		2,145,000	GAA	ongoing
			B	Davao Occidental	Lone District	1) No. of Cooperative assisted; 2) No. of technical assistance provided	208,000		
			B	Davao del Norte	1st District		1,353,000		
					2nd District		1,463,000		
			B	Davao de Oro	1st District		1,414,000		
					2nd District		975,000		
			B	Davao Oriental	1st District		634,000		
					2nd District		659,000		
			B	Davao City	1st District		2,206,000		
					2nd District		1,256,000		
					3rd District		1,377,000		
	COOPERATIVE REGULATION PROGRAM								
31020010 0001000	Registration of Cooperatives and Amendments	1. Registration of Cooperatives and Expansion of Membership	B	Davao del Sur	Lone District		221,000	GAA	ongoing
			B	Davao Occidental	Lone District		22,000		
			B	Davao del Norte	1st District		139,000		
					2nd District		151,000		
			B	Davao de Oro	1st District	No. of Cooperative registered	146,000		
					2nd District		101,000		

UACS*	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS***
				PROVINCE/ HUC	CONGRESSIONAL DISTRICT		2023		
			B	Davao Oriental	1st District		66,000		
					2nd District		68,000		
			B	Davao City	1st District		227,000		
					2nd District		129,000		
					3rd District		142,000		
31020010 0002000	Regulation of Cooperatives, Formulation of Guidelines, Rules and Regulations	2. Monitoring of Cooperatives	B	Davao del Sur	Lone District		437,000		
			B	Davao Occidental	Lone District		43,000		
			B	Davao del Norte	1st District		276,000		
					2nd District	No. of Cooperative monitored	298,000	GAA	ongoing
			B	Davao de Oro	1st District		288,000		
					2nd District		199,000		
			B	Davao Oriental	1st District		129,000		
					2nd District		134,000		
			B	Davao City	1st District		449,000		
					2nd District		256,000		
					3rd District		281,000		
31020010 0003000	Investigation, Hearing of Cases and Legal Actions, and Alternative Dispute Resolution	3. Enforcement	B	Davao del Sur	Lone District		152,000		
			B	Davao Occidental	Lone District		15,000		
			B	Davao del Norte	1st District		96,000		
					2nd District	No. of Cooperative for enforcement	104,000	GAA	ongoing
			B	Davao de Oro	1st District		100,000		
					2nd District		69,000		
			B	Davao Oriental	1st District		45,000		
					2nd District		47,000		
			B	Davao City	1st District		156,000		
					2nd District		89,000		
					3rd District		98,000		
31020010 0002000	COOPERATIVE REGULATION PROGRAM								
	Credit Surety Fund in the implementation of RA 10744 and its IRR	4. Monitoring of Registered CSF Cooperatives	B	Davao del Sur	Lone District		274,000		

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				PROVINCE/ HUC	CONGRESSIONAL DISTRICT		2023		
			B	Davao Occidental	Lone District	1) No. of CSF- Cooperative monitored; 2) No. of technical assistance provided	27,000	GAA	ongoing
			B	Davao del Norte	Province wide		359,000		
			B	Davao de Oro	Province wide		305,000		
			B	Davao Oriental	Province wide		165,000		
			B	Davao City	City wide		617,000		
	SUPPORT TO OPERATIONS (STO) and GENERAL ADMINISTRATION SERVICES (GAS)	<i>Institutional Strengthening of CDA - Improved Developmental Service Delivery Mechanisms and Enhanced Members and Public Protection Framework of the CDA</i>	B	Region wide			12,954,000	GAA	ongoing
PAPs in support to the Davao Region Recovery Program (RRP)									
PAPs in support to disaster risk reduction and climate change adaptation									
PAPs in support to youth development, Senior Citizens and Persons with Disability									
	1 <i>Programs for Senior Citizens and Persons with Disability (PWDs)</i>								<i>* BP included in TIER 2 (Annex A.2.2 MCP - Add-on Facilities on building i.e. elevator)</i>
PAPs for GIDAs and Conflict-Affected Areas									
PAPs in support to the Updated Davao Region Industry Clusters' Roadmap 2014-2030									
PAPs in to the Indigenous Peoples (IPs)									
	1 <i>Programs for Indigenous People</i>								<i>* MOA with NCIP (CDA-NCIP Joint Memorandum Circular No. 1 Series of 2018)</i>
Gender and Development (GAD) PAPs									
	1 <i>GAD Programs</i>								<i>* 5% (inclusive) of the aforementioned TIER 1</i>
DRR/CCA-related PAPs									
	Total Investment Targets						33,564,000		

FY 2023 Annual Investment Program (AIP)
Davao Region

Sector: Industry and Services

Agency: Cooperative Development Authority (CDA) XI

TIER 2

UACS*	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	LEVEL OF READINESS ***	REMARKS
				PROVINCE/ HUC	CONGRESSIONAL DISTRICT		2023			
3010100000	COOPERATIVE DEVELOPMENT PROGRAM (CDP)									
	Serbisyo Caravan by Province	This is to facilitate expedite registration of the cooperatives and other related services in line with the current administration's thrust on the ease of doing business - bringing the Agency to the provincial cooperatives without much costs on the part of the cooperatives as well as of the Agency.	B	Davao City	City-wide		566,000		Implementation ready	With RDC XI endorsement on FY 2022
			B	Davao del Sur	Lone District		251,000		Implementation ready	With RDC XI endorsement on FY 2022
			B	Davao Occidental	Lone District		25,000		Implementation ready	With RDC XI endorsement on FY 2022
			B	Davao del Norte	Province-wide		330,000		Implementation ready	With RDC XI endorsement on FY 2022
			B	Davao de Oro	Province-wide		280,000		Implementation ready	With RDC XI endorsement on FY 2022
			B	Davao Oriental	Province-wide		152,000		Implementation ready	With RDC XI endorsement on FY 2022
			Establishment of Computerized Bookkeeping Systems	Most of the Micro & Small Cooperatives lack bookkeepers and/or if they have bookkeepers, they lack knowledge on proper bookkeeping. By establishing computerized bookkeeping system, this would aid the micro and small cooperatives in their financial reporting.	B	Davao City	City-wide		637,000	
	B	Davao del Sur			Lone District		283,000		Implementation ready	With RDC XI endorsement on FY 2022
	B	Davao Occidental			Lone District		28,000		Implementation ready	With RDC XI endorsement on FY 2022
	B	Davao del Norte			Province-wide		371,000		Implementation ready	With RDC XI endorsement on FY 2022
	B	Davao de Oro			Province-wide		315,000		Implementation ready	With RDC XI endorsement on FY 2022
	B	Davao Oriental			Province-wide		170,000		Implementation ready	With RDC XI endorsement on FY 2022
	Audit Subsidy for Micro and Small Cooperatives	The audit subsidy will serve as a financial assistance to some Micro and Small Cooperatives.			B	Davao City	City-wide		557,000	

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				PROVINCE/ HUC	CONGRESSIONAL DISTRICT		2023			
			B	Davao del Sur	Lone District		247,000		Implementation ready	With RDC XI endorsement on FY 2022
			B	Davao Occidental	Lone District		24,000		Implementation ready	With RDC XI endorsement on FY 2022
			B	Davao del Norte	Province-wide		324,000		Implementation ready	With RDC XI endorsement on FY 2022
			B	Davao de Oro	Province-wide		275,000		Implementation ready	With RDC XI endorsement on FY 2022
			B	Davao Oriental	Province-wide		149,000		Implementation ready	With RDC XI endorsement on FY 2022
	Conduct of Cluster Forum (6 Clusters)	Orientation in the classification of the institutionalized Clusters as enumerated in RA 11364	B	Davao City	City-wide		352,000		Implementation ready	With RDC XI endorsement on FY 2022
			B	Davao del Sur	Lone District		156,000		Implementation ready	With RDC XI endorsement on FY 2022
			B	Davao Occidental	Lone District		16,000		Implementation ready	With RDC XI endorsement on FY 2022
			B	Davao del Norte	Province-wide		205,000		Implementation ready	With RDC XI endorsement on FY 2022
			B	Davao de Oro	Province-wide		174,000		Implementation ready	With RDC XI endorsement on FY 2022
			B	Davao Oriental	Province-wide		94,000		Implementation ready	With RDC XI endorsement on FY 2022
	CDS Skills and Project Management	Participation to the training for CDS Skills and Project Management.	B	Region 11	Regionwide		435,000		Implementation ready	With RDC XI endorsement on FY 2022
	Participation and support activities related to National Task Force to End Local Communist Armed Conflict (NTF-ELCAC) under EO 70	Conduct of support activities and participation to rebel communist for National Task Force to End Local Communist Armed Conflict (NTF-ELCAC) under EO 70. To organize and register cooperative among rebel returnist and IP's.	B	Davao City	City-wide		145,000		Implementation ready	With RDC XI endorsement on FY 2022
			B	Davao del Sur	Lone District		65,000		Implementation ready	With RDC XI endorsement on FY 2022
			B	Davao Occidental	Lone District		7,000		Implementation ready	With RDC XI endorsement on FY 2022
			B	Davao del Norte	Province-wide		85,000		Implementation ready	With RDC XI endorsement on FY 2022
			B	Davao de Oro	Province-wide		72,000		Implementation ready	With RDC XI endorsement on FY 2022

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				PROVINCE/ HUC	CONGRESSIONAL DISTRICT		2023			
			B	Davao Oriental	Province-wide		39,000		Implementation ready	With RDC XI endorsement on FY 2022
3020100000	COOPERATIVE REGULATORY PROGRAM (CRP)									
	Profiling of Coop Products	The profiling of coop products will gather necessary and specific information about the cooperative and their products. Gathering of cooperative products is necessary to effectively implement the value chain program of the Agency.	B	Davao City	City-wide		43,000		Implementation ready	With RDC XI endorsement on FY 2022
			B	Davao del Sur	Lone District		19,000		Implementation ready	With RDC XI endorsement on FY 2022
			B	Davao Occidental	Lone District		2,000		Implementation ready	With RDC XI endorsement on FY 2022
			B	Davao del Norte	Province-wide		25,000		Implementation ready	With RDC XI endorsement on FY 2022
			B	Davao de Oro	Province-wide		21,000		Implementation ready	With RDC XI endorsement on FY 2022
			B	Davao Oriental	Province-wide		12,000		Implementation ready	With RDC XI endorsement on FY 2022
			Mass Inspection by Province	It is the mandate of the Agency to inspect cooperatives at least once a year. The program will draw bigger number of inspected coops thru inviting and gathering them at the same time and place per province most especially in places wherein peace & security is a problem. This could also lessen the costs that could be incurred (e.g., travelling expenses of the CDSs, etc.).	B	Davao City	City-wide		467,000	
	B	Davao del Sur			Lone District		207,000		Implementation ready	With RDC XI endorsement on FY 2022
	B	Davao Occidental			Lone District		20,000		Implementation ready	With RDC XI endorsement on FY 2022
	B	Davao del Norte			Province-wide		272,000		Implementation ready	With RDC XI endorsement on FY 2022
	B	Davao de Oro			Province-wide		231,000		Implementation ready	With RDC XI endorsement on FY 2022
	B	Davao Oriental			Province-wide		125,000		Implementation ready	With RDC XI endorsement on FY 2022
	Orientation on the implementation of the New Cooperative Law under RA No. 11364	Orientation on the IRR of RA 11364, for the cooperatives to be knowledgeable on the IRR of RA 11364	B	Davao City	City-wide		317,000		Implementation ready	With RDC XI endorsement on FY 2022
			B	Davao del Sur	Lone District		141,000		Implementation ready	With RDC XI endorsement on FY 2022
			B	Davao Occidental	Lone District		14,000		Implementation ready	With RDC XI endorsement on FY 2022

UACS*	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	LEVEL OF READINESS ***	REMARKS
				PROVINCE/ HUC	CONGRESSIONAL DISTRICT		2023			
			B	Davao del Norte	Province-wide		185,000		Implementation ready	With RDC XI endorsement on FY 2022
			B	Davao de Oro	Province-wide		157,000		Implementation ready	With RDC XI endorsement on FY 2022
			B	Davao Oriental	Province-wide		85,000		Implementation ready	With RDC XI endorsement on FY 2022
	Orientation and Training for Cooperative Assessment Information System (CAIS) per Province	Orientation and Training in preparation for on line submission of reportorial requirements	B	Davao City	City-wide		671,000		Implementation ready	With RDC XI endorsement on FY 2022
			B	Davao del Sur	Lone District		298,000		Implementation ready	With RDC XI endorsement on FY 2022
			B	Davao Occidental	Lone District		29,000		Implementation ready	With RDC XI endorsement on FY 2022
			B	Davao del Norte	Province-wide		391,000		Implementation ready	With RDC XI endorsement on FY 2022
			B	Davao de Oro	Province-wide		332,000		Implementation ready	With RDC XI endorsement on FY 2022
			B	Davao Oriental	Province-wide		180,000		Implementation ready	With RDC XI endorsement on FY 2022
1000100000 & 2000100000	SUPPORT TO OPERATIONS (STO) and GENERAL ADMINISTRATION SERVICES (GAS)									
	Completion of 3-storey with roof deck CDA-DEO Building at SPMC Compound (Newly Constructed Building)	Due to the retrofitting requirement of the DPWH on the building posts and the rest of the building foundations to withstand earthquakes with greater magnitude, if not similar, than the previously experienced series of earthquakes in Davao Region.	D	Davao City			15,000,000		Implementation ready	With RDC XI endorsement on FY 2022
	Add-on Facilities on the Newly Constructed CDA Davao Extension Office Building	Additional Facilities (e.g. elevator, gate, fence, computers, office equipments, office furnitures etc.)	D	Davao City			10,887,000		Implementation ready	With RDC XI endorsement on FY 2022
		Setting up of two (2) Local Area Network		Davao City			350,000		Implementation ready	With RDC XI endorsement on FY 2022
	CDA Mindanao Cooperative Training Center at proposed Davao Regional Government Center (under RP Title Numbers: 129-L; 129-M-10; 129-M-11; 129-M-12; and 824-A)	CDA Davao Extension Office partakes to the project initiated by the ARENA XI in establishing the Regional Government Center.	D	Davao City			100,000,000		Implementation ready	With RDC XI endorsement on FY 2022

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				PROVINCE/ HUC	CONGRESSIONAL DISTRICT		2023			
		Installation of Security Equipment and Devices (32 CCTV cameras)		Davao City			250,000		Implementation ready	With RDC XI endorsement on FY 2022
		Construction of concrete perimeter fence and gate (est. 400 linear m.)		Davao City			4,400,000		Implementation ready	With RDC XI endorsement on FY 2022
		Construction of concrete pedestrian pavement (walkways)		Davao City			10,000,000		Implementation ready	With RDC XI endorsement on FY 2022
	Hi-ace Super Grandia 3.0 LXV AT - replacement for fully depreciated Toyota Tamaraw FX with Plate No. SEE-354	Replacement for fully depreciated Toyota Tamaraw FX with Plate No. SEE-354 which disposal is due within the 1st semester of 2021	A	Davao City			2,700,000		Implementation ready	With RDC XI endorsement on FY 2022
	CSC ALAB Training on newly hired personnel	Participation to CSC ALAB Training on newly hired personnel	B	Region 11	Regionwide		150,000		Implementation ready	With RDC XI endorsement on FY 2022
	CESB related Seminar	To keep abreast with CESB updates on managerial and leadership capabilities.	B	Region 11	Regionwide		15,000		Implementation ready	Partial Proposed budget FY 2022 with RDC XI endorsement
	MMC-DAP Related Activities		B	Region 11	Regionwide		15,000		Implementation ready	Partial Proposed budget FY 2022 with RDC XI endorsement
	BAC Training (PhilGeps Trainings)	Attendance to BAC Training (PhilGeps Trainings), to fully equipped BAC committee with proper orientation on RA 9184 (Government Procurement Reform Act) in relation to Bids and Awards Committee and its IRR.	B	Region 11	Regionwide		72,000		Implementation ready	With RDC XI endorsement on FY 2022
	Seminar on Leave Administration	Leveraging the understanding of leave policies among employees, set clear deadlines for employees to submit leave paper work and notify their intent to return and streamline leave/absence management	B	Region 11	Regionwide		12,000		Implementation ready	With RDC XI endorsement on FY 2022
	Supervisory/Managerial Training	Provide necessary knowledge, skills and other areas of competency to prospective supervisors/managers; Equip and enable supervisors/managers with management skills essential in dealing with challenges and adapting to changes involved in their work and increased inclusion and more expansive visioning/perspective taking.	B	Region 11	Regionwide		60,000		Implementation ready	With RDC XI endorsement on FY 2022

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				PROVINCE/ HUC	CONGRESSIONAL DISTRICT		2023			
	Personality Development Training	Develop/Build active listening skills, improve office relationships with respect to job designation and hierarchy in the organization, improve the social atmosphere of the office and instill cultural sensitivity practices among workers.	B	Region 11	Regionwide		44,000		Implementation ready	With RDC XI endorsement on FY 2022
	Orientation on DTR preparation/filing	Orientation of employees on how to prepare and file DTRs and create a more efficient daily time tracking and attendance system	B	Region 11	Regionwide		40,000		Implementation ready	With RDC XI endorsement on FY 2022
	Orientation and Seminar on Root Cause Analysis	Participation on the Orientation and Seminar on Root Cause Analysis. For the employees are able to utilize several tools indicated above in carrying out risk analysis and ensure that workplace related problems/issues do not resurface again by taking preventive measures.	B	Region 11	Regionwide		50,000		Implementation ready	With RDC XI endorsement on FY 2022
	Orientation and Seminar on Risk Analysis	Participation on the Orientation and Seminar on Risk Analysis. To identify risks (strategic, compliance, operational, financial, reputational) are minimized and control measures are added as necessary and employees have developed risk identification foresight.	B	Region 11	Regionwide		50,000		Implementation ready	With RDC XI endorsement on FY 2022
	Provision for Breastfeeding/Cleaning Facility for Nursing Client Mothers	The program shall give a healthy and encouraging environment for mothers and their infants and enable clients/ lactating mothers to continue visit CDA office with ease.	D	Davao City			70,000		Implementation ready	Partial Proposed budget FY 2022 with RDC XI endorsement
	Additional Funding for Travelling Expenses	To compensate actual travelling expenses of key field personnel in their respective area of assignment in consonance to EO 77.	B	Region 11	Regionwide		1,842,900		Implementation ready	
	COOPERATIVE ADJUDICATION PROGRAM									
	Technical Enhancement Training under Cooperative Adjudication program	Participation to the training for enhancement of knowledge on Cooperative adjudication processes	B	Region 11	Regionwide		268,000		Implementation ready	With RDC XI endorsement on FY 2022
	Total Investment Targets						157,348,900			