

FY 2023 Annual Investment Program (AIP)
Davao Region

Sector: Health
Agency: Department of Health (DOH) XI

TIER 1

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS***
	PROVINCE/ HUC	CONGRESSIO NAL DISTRICT	MUNICIPALIT Y/ CITY	Barangay					2023		
20000000000000	Regionwide				Support to Operations	Management support to the different divisions & retained facilities in the dissemination of health policies, DOH thrusts, directions and priorities		Chapter 10: Accelerating Human Capital Development Strategic Outcome 1: Better outcomes on health and nutrition achieved			
200000100002000	Regionwide				Operations of Regional Offices		B	15,426	DOH NEP 2022		
OPERATIONS											
					OO: Access to promotive and preventive health care services improved						
					HEALTH POLICY & STANDARDS DEVELOPMENT PROGRAM						
31100100003000	Regionwide				Health Sector Research Development	Development and Dissemination of Research/policy briefs	B	1,027	DOH NEP 2022		
31020000000000					HEALTH SYSTEMS STRENGTHENING PROGRAM						
					SERVICE DELIVERY SUB-PROGRAM						
310201100003000	Regionwide				Local Health Systems Development and Assistance	Provision of technical assistance on local health systems development	B	30,355	DOH NEP 2022		
					HEALTH HUMAN RESOURCE SUB PROGRAM						
	Regionwide				HRH Deployment	Augmentation of LGU HRH in the provision of accessible health services	B	714143357.52*	DOH PS - Program 2022		

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	PROVINCE/ HUC	CONGRESSIO NAL DISTRICT	MUNICIPALIT Y/ CITY	Barangay					2023		
310202100001000	Regionwide				HRH and Institutional Capacity Management	Learning and Development intervention of DOH Internal HRH	B		2,016	DOH NEP 2022	
310203000000000	Regionwide				HEALTH PROMOTION SUB PROGRAM						
310203100001000	Regionwide				Health Promotion	Health Advocacy and Promotion	B		3,687	DOH NEP 2022	
310300000000000					PUBLIC HEALTH PROGRAM						
310301000000000					PUBLIC HEALTH MANAGEMENT SUB PROGRAM						
310301100001000	Regionwide				Public Health Management	For the implementation of Public Health Programs, Provision of Training, Provision of Commodities and other supplies and material for all LGUs	B		135,395	DOH NEP 2022	
310400100001000	Regionwide				Family Health, Immunization, Nutrition and Responsible Parenting	Provision of Training, Provision of Commodities and other supplies and material for all LGUs	B		94,493	DOH NEP 2022	
310500100001000	Regionwide				Health Emergency Preparedness and Response	For the assistance to LGUs in having an effective, timely, and efficient community response to emergencies and disasters	B		4,461	DOH NEP 2022	
					OO3 Access to safe and quality health commodities, devices and facilities ensured						
330101100001000					Regulation of Regional Health Facilities and Services	For the assurance of quality and safety of health facilities and services			5,827	DOH NEP 2022	
320101100001000					Operations of Blood Centers and National Voluntary Blood Services Program						

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	PROVINCE/ HUC	CONGRESSIO NAL DISTRICT	MUNICIPALIT Y/ CITY	Barangay					2023		
320101100001000					National Voluntary Blood Service Program (NVBSP) for CHD	For the improvement of accessible curative health care services through sustained operations of government hospitals, blood centers and reference laboratories			29,576	DOH NEP 2022	
GRAND TOTAL DCHD									322,263		
PAPs in support to the Davao Region Recovery Program (RRP)											
	1										
	2										
PAPs in support to disaster risk reduction and climate change adaptation											
	1										
	2										
PAPs in support to youth development, Senior Citizens and Persons with Disability											
	1										
	2										
PAPs for GIDAs and Conflict-Affected Areas											
	1										
	2										
PAPs in support to the Updated Davao Region Industry Clusters' Roadmap 2014-2030											
	1										
	2										
PAPs in to the Indigenous Peoples (IPs)											
	1										
	2										
Gender and Development (GAD) PAPs											
	1										
	2										

FY 2023 Annual Investment Program (AIP)
Davao Region

Sector: Health
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TIER 2

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	LEVEL OF READINESS ***	REMARKS	
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	Barangay					2023				
	Regional Davao CHD				<i>Infrastructure</i>	Completion of the 5 storey DOH DCHD Building	D	Chapter 19 - Accelerating Infrastructure Development Strategic Outcome 6: Access to education and health facilities increased	40,000,000	DOH	Level 2		
					<i>Infrastructure</i>	Ground improvement of DOH DCHD Compound, (Including: Perimeter fencing and drainage System)	D		30,000,000	DOH	Level 2		
						<i>Infrastructure</i>	Construction of warehouse for the expansion of Supply office for non farma and a Public Laboratory for emerging and re-emerging program		D	150,000,000	DOH	Level 2	
						<i>Infrastructure</i>	Construction of DOH Sub-National Mindanao Office and Warehouse in Regional Government Center		D	200,000,000	DOH	Level 2	
									Sub TOTAL	420,000,000			
	Davao del Sur	1st District	Kiblawan	BulolSalo	<i>Infrastructure with equipments</i>	Construction of Barangay Health Station in GIDA and Armed Conflict Area with IP population; provision of basic equipments	B	Chapter 19 - Accelerating Infrastructure Development Strategic Outcome 6: Access to education and health facilities increased	2,100,000.00	DOH	Level 3		
					Kimlawis,Tacul, San Jose, San Isidro, Pocaleel, Tacub	<i>Infrastructure with equipments</i>	Repair/Renovation of barangay Health Stations; provision of basic equipments		B	3,500,000.00	DOH	Level 3	
					Poblacion	<i>Infrastructure</i>	Construction of Perimeter Fence of Gregorio Matas District Hospital		B	7,000,000.00	DOH	Level 3	
					Poblacion	<i>Infrastructure</i>	Construction of pressure swing absorption Oxygen plant with equipments (concentrator) at Gregorio Matas District Hospital		B	4,000,000.00	DOH	Level 3	
		1st District	'Digos City	Zone 3	<i>Infrastructure</i>	Construction of Laboratory with Mini Lab for COVID patient with Swabbing Area at Davao del Sur Provincial Hospital.	B		25,000,000.00	DOH	Level 3		
					<i>Infrastructure</i>	Construction of pressure swing absorption Oxygen plant with equipments at Davao del Sur Provincial Hospital	B		4,000,000.00	DOH	Level 3		
		1st & 2nd	GIDAs	One Ancestral Domains	<i>Infrastructure</i>	Construction of Botika ng Tribu in strategic ancestral domains	B		750,000.00	DOH	Level 3		

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	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	Barangay					2023			
		2nd District	Sulop	Poblacion	Infrastructure	Construction of Municipal Isolation Unit for emerging and re-emerging diseases	B		5,000,000.00	DOH	Level 3	
		2nd District	Padada	Poblacion	Infrastructure	Construction of Municipal Isolation Unit for emerging and re-emerging diseases	B		5,000,000.00	DOH	Level 3	
		2nd District	Matanao	Colonsabac	Infrastructure	Construction of BHS in GIDA	B		2,000,000.00	DOH	Level 3	
		2nd District	Magsaysay	Malawanit, Upper Bala, San Isidro, New Ilocos	Infrastructure	Construction of BHS	B		8,000,000.00	DOH	Level 3	
		2nd District	Malalag	Lapu-lapu, Mabini, Rizal, San Isidro	Infrastructure	Construction of BHS	B		8,000,000.00	DOH	Level 3	
								SUB TOTAL	74,350,000.00			
		Lone	Malita	Lacaron	Construction of PHO Health Complex Building	Construction of new facility - two (2) storey building for Davao Occidental PHO Health Complex (PHO Office with medical warehouse Medical warehouse)	B		30,000,000.00	DOH		
						Construction of new facility - Cold Storage Area for vaccine storage	B		15,000,000.00	DOH		
						Construction of new facility as extension facility - Water Analysis Laboratory	B		15,000,000.00	DOH		
						Construction of new facility as extension facility - Blood Bank Center	B		15,000,000.00	DOH		
		Lone	Sarangani	Mabila	Construction of extension facility	Construction of Isolation Room/Supply Room	B		5,000,000.00	DOH		
					Installation of primary and secondary main electrical lines and Hospital rewiring	Installation of primary and secondary main electrical lines and Hospital rewiring	B		3,000,000.00	DOH		
					Installation of Fire-Water Sprinkler System for Sarangani Municipal Hospital	Installation of Fire-Water Sprinkler System for Sarangani Municipal Hospital	B		7,000,000.00	DOH		
		Lone	Malita	Poblacion	Acquisition/installation of alternative power/light source	Acquisition/installation of alternative power/light source (Solar Panel) renewable energy source fo Malita District Hospital	B		1,000,000.00	DOH		
						Acquisition/installation of alternative power/light source(Solar Panel) renewable energy source	B		1,000,000.00			
						Rotary Microtome (1)	B		320,000.00			
						Paraffin Wax Dispenser (1)	B		85,000.00			
						Slide Dryer (1)	B		406,000.00			
						Slide Stainer (1)	B		990,000.00			
						Cryostat (1)	B		550,000.00			
						Histology Tissue Processor (1)	B		550,000.00			
						Freezing Microtome Stage (1)	B		240,000.00			
						Water Bath for Paraffin Section (1)	B		45,000.00			
						Embedding Station (1)	B		189,000.00			
						Slide Warmer (1)	B		25,000.00			
						Histopathology Incubator (1)	B		215,000.00			
						Automated Immuno Assay Analyzer (1)	B		2,500,000.00			
						Heavy duty Ceiling Fans (17)	B		55,000.00			
						Biomedical Refrigerator (2)	B		700,000.00			
						Infant Incubators (1)	B		3,180,000.00			

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	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	Barangay					2023			
		Lone	Malita	Poblacion	Equipping of Malita District Hos	Mechanical Ventilator (1)	B		4,800,000.00	DOH		
						Mobile Xray Machine (1)	B		6,000,000.00			
						Emergency Cart (4)	B		320,000.00			
						Portable Cardiac Monitors (8)	B		2,120,000.00			
						Syringe Pump (3)	B		240,000.00			
						Infusion Pump (2)	B		320,000.00			
						Transport Incubator (1)	B		480,000.00			
						Infant Phototherapy Unit (2)	B		200,000.00			
						Fetal Monitor (2)	B		1,000,000.00			
						Portable Maternal Fetal Doppler (1)	B		35,000.00			
						Electronic Breast Pump (4)	B		90,000.00			
						Pediatric Bed (3)	B		105,000.00			
						Transcutaneous Jaundice Detector (1)	B		106,000.00			
						Heavy Duty Autoclave Machine (1)	B		950,000.00			
						Biomedical waste Treatment Machine (1)	B		26,000,000.00			
						Aircon 2.5 hp (4)	B		130,000.00			
						Heavy duty Exhaust Fans (14)	B		77,000.00			
						Food Conveyor (1)	B		67,000.00			
						Industrial Washing Machine: maximum weight capacity (1)	B		300,000.00			
		Lone	Jose Abad Santos	Caburan Big		Equipping of Tomas Lachica D	Mechanical Bed- 20 units	B			700,000.00	DOH
					Clinical Centrifuge- 1 unit		B		55,000.00			
					Automated Chemical Analyzer- 1 unit		B		130,000.00			
					Electronic Fetal Monitor- 1 unit		B		175,000.00			
					Patient monitor- 2 units		B		100,000.00			
					Infusion pump- 2 units		B		90,000.00			
					Incubator- 1 unit		B		70,000.00			
					Wheeled stretcher with side railings- 1 unit		B		65,000.00			
					Suction machine 2L- 1 unit		B		25,000.00			
					Automated External Defibrillator- 1 unit		B		250,000.00			
					Medicine Cabinet- 1 unit		B		25,000.00			
					Vaccine Refrigerator- 1 unit		B		55,000.00			
					Digital X-ray machine- 1 unit		B		5,000,000.00			
					Pulse oxymeter- 2 units		B		100,000.00			
					Pharmaceutical Refrigerator- 1 unit		B		350,000.00			
					Wheel chair- 1 unit		B		5,000.00			
					Oxygen tank- 10 units		B		200,000.00			
					Infant weighing scale- 1 unit	B		50,000.00				
		Lone	Hospital	Mini Hospital	Construction of new facility	Additional Construction of Mini Hospital	B		10,000,000.00	DOH		
		Lone	Jose Abad Santos	Kitayo	Construction of new facility	Construction of new Barangay Health Station	B		1,200,000.00	DOH		
		Lone	Jose Abad Santos	San Isidro	Construction of new facility	Construction of new Barangay Health Station	B		1,200,000.00	DOH		
		Lone	Sarangani	Patuco	Construction of new facility	Construction of new Barangay Health Station	B		1,200,000.00	DOH		
		Lone	Sta. Maria	San Pedro	Construction of new facility	Construction of new Barangay Health Station	B		1,200,000.00	DOH		
		Lone	Sta. Maria	San Roque	Construction of new facility	Construction of new Barangay Health Station	B		1,200,000.00	DOH		
		Lone	Sta. Maria	San Antonio	Construction of new facility	Construction of Barangay Health Station with Safe Birthing Facility for pregnant women	B		968,850.00	DOH		
		Lone	Malita	Sangay	Construction of new facility	Construction of Barangay Health Station with Safe Birthing Facility for pregnant women	B		2,700,000.00	DOH		
		Lone	Don Marcelino	Klobog	Construction of new facility	Construction of Barangay Health Station with Safe Birthing Facility for pregnant women	B		2,700,000.00	DOH		

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	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	Barangay					2023			
		Lone	Sarangani	Camahual	Construction of new facility	Construction of Barangay Health Station with Safe Birthing Facility for pregnant women	B		2,700,000.00	DOH		
		Lone	Malita	Tical	Upgrading of facility	Upgrading of BHS at Tical, Malita	B		500,000.00	DOH		
		Lone	Malita	Manuel Peralta	Upgrading of facility	Upgrading of BHS at Manuel Peralta, Malita	B		500,000.00	DOH		
		Lone	Sta. Maria	Poblacion	Equipping of facility	Autoclave 20 liters	B		42,500.00	DOH		
	Fetal doppler					B		35,000.00				
	Bp apparatus with stand					B		20,000.00				
	Medicine cabinet					B		25,000.00				
	Instrument Cabinet					B		25,000.00				
	Medical record cabinet					B		25,000.00				
	Dressing cart					B		20,000.00				
	Mayo instrument table with tray					B		33,000.00				
	Examining table					B		27,500.00				
	Lone	Sta. Maria	San Agustin	Equipping of facility	Autoclave 20 liters	B		42,500.00	DOH			
					Fetal doppler	B		35,000.00				
					Bp apparatus with stand	B		20,000.00				
					Medicine cabinet	B		25,000.00				
					Instrument Cabinet	B		25,000.00				
					Medical record cabinet	B		25,000.00				
					Dressing cart	B		20,000.00				
					Mayo instrument table with tray	B		33,000.00				
					Examining table	B		27,500.00				
	Lone	Sta. Maria	Basiawan 2	Equipping of facility	Autoclave 20 liters	B		42,500.00	DOH			
					Fetal doppler	B		35,000.00				
					Bp apparatus with stand	B		20,000.00				
					Medicine cabinet	B		25,000.00				
					Instrument Cabinet	B		25,000.00				
					Medical record cabinet	B		25,000.00				
					Dressing cart	B		20,000.00				
					Mayo instrument table with tray	B		33,000.00				
					Examining table	B		27,500.00				
	Lone	Sta Maria	San Juan	Equipping of facility	Autoclave 20 liters	B		42,500.00	DOH			
					Fetal doppler	B		35,000.00				
					Bp apparatus with stand	B		20,000.00				
					Medicine cabinet	B		25,000.00				
					Instrument Cabinet	B		25,000.00				
					Medical record cabinet	B		25,000.00				
					Dressing cart	B		20,000.00				
					Mayo instrument table with tray	B		33,000.00				
					Examining table	B		27,500.00				
	Lone	Sta Maria	Kinilidan	Equipping of facility	Autoclave 20 liters	B		42,500.00	DOH			
					Fetal doppler	B		35,000.00				
					Bp apparatus with stand	B		20,000.00				
					Medicine cabinet	B		25,000.00				
					Instrument Cabinet	B		25,000.00				
					Medical record cabinet	B		25,000.00				
					Dressing cart	B		20,000.00				
					Mayo instrument table with tray	B		33,000.00				
					Examining table	B		27,500.00				
	Lone	Sta Maria	Datu Daligasao	Equipping of facility	Autoclave 20 liters	B		42,500.00	DOH			
					Fetal doppler	B		35,000.00				
					Bp apparatus with stand	B		20,000.00				
					Medicine cabinet	B		25,000.00				
					Instrument Cabinet	B		25,000.00				
					Medical record cabinet	B		25,000.00				
					Dressing cart	B		20,000.00				
					Mayo instrument table with tray	B		33,000.00				
					Examining table	B		27,500.00				

Chapter 19 -
Accelerating
Infrastructure
Development
Strategic Outcome
6:
Access to education
and health facilities
increased

Level 3

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	LEVEL OF READINESS ***	REMARKS	
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	Barangay					2023				
		Lone	Don Marcelino	Calian	Equipping of facility	Autoclave 20 liters	B		42,500.00	DOH			
						Fetal doppler	B		35,000.00				
						Bp apparatus with stand	B		20,000.00				
						Medicine cabinet	B		25,000.00				
						Instrument Cabinet	B		25,000.00				
						Medical record cabinet	B		25,000.00				
						Dressing cart	B		20,000.00				
						Mayo instrument table with tray	B		33,000.00				
						Examining table	B		27,500.00				
		Lone	Don Marcelino	South Lamidan	Equipping of facility	Autoclave 20 liters	B		42,500.00		DOH		
						Fetal doppler	B		35,000.00				
						Bp apparatus with stand	B		20,000.00				
						Medicine cabinet	B		25,000.00				
						Instrument Cabinet	B		25,000.00				
						Medical record cabinet	B		25,000.00				
						Dressing cart	B		20,000.00				
						Mayo instrument table with tray	B		33,000.00				
						Examining table	B		27,500.00				
		Lone	Don Marcelino	Lapuan	Equipping of facility	Autoclave 20 liters	B		42,500.00	DOH			
						Fetal Doppler	B		35,000.00				
						BP Apparatus with stand	B		20,000.00				
						Medicine Cabinet	B		25,000.00				
						Instrument Cabinet	B		25,000.00				
						Medical Records Cabinet	B		25,000.00				
						Dressing Cart	B		20,000.00				
						Mayo Instrument Table with Tray	B		33,000.00				
						Examining Table	B		27,500.00				
		Lone	Jose Abad Santos	Caburan Big	Equipping of facility	Fetal Doppler	B		35,000.00		DOH		
						BP Apparatus	B		20,000.00				
						Medicine Cabinet	B		25,000.00				
						Instrument Cabinet	B		25,000.00				
						Medical Recirds Cabinet	B		25,000.00				
						Dressing Cart	B		20,000.00				
						Mayo Instrument Table w/ tray	B		33,000.00				
						Autoclave 20ltrs	B		42,500.00				
						Examining table	B		27,500.00				
		Lone	Jose Abad Santos	Balangunan	Equipping of facility	Autoclave 20 lters	B		42,500.00	DOH			
						Fetal Dopler	B		35,000.00				
						BP apparatus w/ stand	B		20,000.00				
						Medicine cabinet	B		25,000.00				
						Medical records cabinet	B		25,000.00				
						Dressing cart	B		25,000.00				
						Mayo instrument table w/ tray	B		20,000.00				
						Examining table	B		33,000.00				
		Lone	Jose Abad Santos	Camalian	Equipping of facility	Autoclave 20 lters	B		27,500.00		DOH		
						Fetal Dopler	B		42,500.00				
						BP apparatus w/ stand	B		35,000.00				
						Medicine cabinet	B		20,000.00				
						Medical records cabinet	B		25,000.00				
						Dressing cart	B		25,000.00				
						Mayo instrument table w/ tray	B		25,000.00				
						Examining table	B		20,000.00				
		Lone	Malita	Tubalan	Equipping of facility	Autoclave 20 lters	B		42,500.00	DOH			
						Fetal Dopler	B		35,000.00				
						BP apparatus w/ stand	B		20,000.00				
						Medicine cabinet	B		25,000.00				
						Medical records cabinet	B		25,000.00				
						Dressing cart	B		20,000.00				
						Mayo instrument table w/ tray	B		33,000.00				
						Examining table	B		20,000.00				
									27,500.00				

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	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	Barangay					2023			
		Lone	Malita	Poblacion	Equipping of facility	Autoclave 20 liters	B		42,500.00			
						Fetal Dopler	B		35,000.00			
						BP apparatus w/ stand	B		20,000.00			
						Medicine cabinet	B		25,000.00	DOH		
						Medical records cabinet	B		25,000.00			
						Dressing cart	B		20,000.00			
						Mayo instrument table w/ tray	B		33,000.00			
						Examining table	B		27,500.00			
		Lone	Malita	Kiblatong	Equipping of facility	Autoclave 20 liters	B		42,500.00			
						Fetal Dopler	B		35,000.00			
						BP apparatus w/ stand	B		20,000.00	DOH		
						Medicine cabinet	B		25,000.00			
						Medical records cabinet	B		25,000.00			
						Dressing cart	B		20,000.00			
						Mayo instrument table w/ tray	B		33,000.00			
						Examining table	B		27,500.00			
		Lone	Malita	Libble Baguio	Equipping of facility	Autoclave 20 liters	B		42,500.00			
						Fetal Dopler	B		35,000.00	DOH		
						BP apparatus w/ stand	B		20,000.00			
						Medicine cabinet	B		25,000.00			
						Medical records cabinet	B		25,000.00			
						Dressing cart	B		20,000.00			
						Mayo instrument table w/ tray	B		33,000.00			
						Examining table	B		27,500.00			
		Lone	Sarangani Island	Laker	Equipping of facility	Autoclave 20 liters	B		42,500.00			
						Fetal Dopler	B		35,000.00	DOH		
						BP apparatus w/ stand	B		20,000.00			
						Medicine cabinet	B		25,000.00			
						Medical records cabinet	B		25,000.00			
						Dressing cart	B		20,000.00			
						Mayo instrument table w/ tray	B		33,000.00			
						Examining table	B		27,500.00			
		Lone	Sarangani Island	Camalig	Equipping of facility	Autoclave 20 liters	B		42,500.00			
						Fetal Dopler	B		35,000.00			
						BP apparatus w/ stand	B		20,000.00			
						Medicine cabinet	B		25,000.00			
						Medical records cabinet	B		25,000.00			
						Dressing cart	B		20,000.00			
						Mayo instrument table w/ tray	B		33,000.00			
						Examining table	B		27,500.00	DOH		
	Davao Occidental							SUB TOTAL	183,247,350.00			
								GRAND TOTAL	677,597,350.00			
PAPs in support to the Davao Region Recovery Program (RRP)												
PAPs in support to disaster risk reduction and climate change adaptation												
PAPs in support to youth development, Senior Citizens and Persons with Disability												
PAPs for GIDAs and Conflict-Affected Areas												

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	LEVEL OF READINESS ***	REMARKS
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	Barangay					2023			
1												
2												
3												
PAPs in support to the Updated Davao Region Industry Clusters' Roadmap 2014-2030												
1												
2												
3												
PAPs in to the Indigenous Peoples (IPs)												
1												
2												
3												
Gender and Development (GAD) PAPs												
1												
2												
3												

FY 2023 ANNUAL INVESTMENT PROGRAM (AIP)
Davao Region

Sector: Health
Agency: Southern Philippines Medical Center

TIER 1

UACS*	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS***
				PROVINCE/ HUC	CONGRESSIONAL DISTRICT				
SECTORAL OUTCOME: Overall health and Nutrition status improved									
ORGANIZATIONAL OUTCOME: Access to Curative and Rehabilitative Health Care Services Improved									
HEALTH FACILITIES OPERATION PROGRAM									
320101100003000	Operations of DOH Regional Hospitals and Other Health Facilities								
	Maintenance and Other Operating Expenses								
		1. Training Programs for Staff Development	C	Davao City	2nd	1. Doctor to Hospital Bed Ratio 2. Nurse to Hospital Bed Ratio 3. Hospital Infection Rate	2,460,000	NG Funds	
		2. Provision of Drugs and Medical Supplies	C	Davao City	2nd	1. Doctor to Hospital Bed Ratio 2. Nurse to Hospital Bed Ratio 3. Hospital Infection Rate	515,329,000	NG Funds	
		3. Mandatory Expenses	C	Davao City	2nd	1. Doctor to Hospital Bed Ratio 2. Nurse to Hospital Bed Ratio 3. Hospital Infection Rate	449,828,000	NG Funds	
Gender and Development (GAD) PAPs									
		1. Gender and Development Training Programs	C	Davao City	2nd	1. Doctor to Hospital Bed Ratio 2. Nurse to Hospital Bed Ratio 3. Hospital Infection Rate	50,927,000	NG Funds	
Total Investment Targets							1,018,544,000	NG Funds	

FY 2023 ANNUAL INVESTMENT PROGRAM (AIP)
Davao Region

Sector: Health
Agency: Southern Philippines Medical Center

TIER 2

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS***
				PROVINCE/HUC	CONGRESSIONAL DISTRICT				
SECTORAL OUTCOME: Overall health and Nutrition status improved									
ORGANIZATIONAL OUTCOME: Access to Curative and Rehabilitative Health Care Services Improved									
HEALTH FACILITIES OPERATION PROGRAM									
320101100003000	Operations of DOH Regional Hospitals and Other Health Facilities								
	INFRASTRUCTURE PROJECTS								
		1. Construction of Acute Stroke, Palliative Care and Poison Treatment and Control Institute	C	Davao City	2nd	1. Doctor to Hospital Bed Ratio 2. Nurse to Hospital Bed Ratio 3. Hospital Infection Rate	160,000,000	NG Funds	
	EQUIPMENT OUTLAY								
		2. Purchase of Various Medical Equipment	C	Davao City	2nd	1. Doctor to Hospital Bed Ratio 2. Nurse to Hospital Bed Ratio 3. Hospital Infection Rate	520,000,000	NG Funds	
	Total Investment Targets						680,000,000		

FY 2023 Annual Investment Program (AIP)
Davao Region

Sector: Health
Agency: Davao Regional Medical Center (DRMC)

TIER 1

UACS*	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS***
				PROVINCE/ HUC	CONGRESSIONAL DISTRICT		2023		
130011400062	Health Facilities Operation Program	Operation of DOH Regional Hospitals and Other Health Facilities	A	Davao del Norte/ Davao Regional Medical Center, Tagum City	District 1	Chapter 10: Accelerating Human Capital Development OUTCOME INDICATOR: Hospital Infection Rate	479,000,000	GAA	Continuing
	Organizational Outcome (OO) 2:								
1	Access to curative and rehabilitative health care services improved	Provision of hospital logistics, e.g. Supplies, Drugs and Medicines, etc.					141,900,000		
2	COVID- 19 Response	Provision of logistics supporting the adaption to the "New Normal" (COVID-19 pandemic)					200,000,000		
3	Human Resource Development	Conduction of Capacity building and trainings for hospital staff/ personnel					47,859,300		
	Repair and Maintenance:								
4	Repair and Maintenance for Hospitals buildings, etc.	Repair and maintenance of building and other structures					10,000,000		
5	Repair and Maintenance for Hospital equipments	Repair and maintenance of medical equipments and state-of-the-art facilities					20,000,000		
PAPs in support to the Davao Region Recovery Program (RRP)									
1									
2									
3									
PAPs in support to disaster risk reduction and climate change adaptation									
1									
2									
3									
PAPs in support to youth development, Senior Citizens and Persons with Disability									
1	Hospital Services	Provision of Hospital Services for Adolescent Youth and Wellness Program, Elderly Care Services and PWD					10,000,000		
2									
3									
PAPs for GIDAs and Conflict-Affected Areas									
1	Hospital Services	Provision of Hospital Services to DRMC Extension -Infirmery Ward, Sawata, San Isidro					3,000,000		
2									
3									
PAPs in support to the Updated Davao Region Industry Clusters' Roadmap 2014-2030									
1									

UACS*	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS***
				PROVINCE/ HUC	CONGRESSIONAL DISTRICT		2023		
2									
3									
PAPs in to the Indigenous Peoples (IPs)									
1	Hospital Services	Provision of Hospital Services including MNCHN Services for female Indigenous People (IPs)					5,000,000		
2									
3									
Gender and Development (GAD) PAPs									
1	Hospital Services	Provision of GAD-related hospital services					37,100,000		
2	Training, Advocacy awareness/ Orientation/ Seminar	Conduct GAD Program-related Training, Advocacy awareness/ orientation/ seminar					610,000		
3	Medical/ Diagnostic supplies and other commodities	Provision of Medical/ diagnostic supplies and other commodities					3,000,000		
4	Monitoring and Evaluation	Conduct monitoring and evaluation (GFPS, Other Programs and GAD Staff PS)					530,700		
DRR/CCA-related PAPs									
1									
2									
3									
	Total Investment Targets						479,000,000		

FY 2023 Annual Investment Program (AIP)
Davao Region

Sector: Health
Agency: Davao Regional Medical Center (DRMC)

TIER 2

UACS*	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	LEVEL OF READINESS ***	REMARKS
				PROVINCE/ HUC	CONGRESSIONAL DISTRICT		2023			
130011400062	Health Facilities Operation Program	Operation of DOH Regional Hospitals and Other Health Facilities	A	Davao del Norte/ Davao Regional Medical Center, Tagum City	District 1	Chapter 10: Accelerating Human Capital Development OUTCOME INDICATOR: Hospital Infection Rate	3,505,308,000	GAA	With RDC XI endorsement (Proposed last 2021 Budget Hearing)	
	Upgrading of Human Resource Complement	Hiring additional to the existing human resources in preparation for the 1000-bed capacity					923,679,000		Yes	
	Organizational Outcome (OO) 2:									
	Access to curative and rehabilitative health care services improved	Provision of hospital logistics, e.g. Supplies, Drugs and Medicines, etc.								
	Construction of Infrastructure						835,000,000			
		Construction of 10-Storey Hospital Complex (Phase 1)					500,000,000		Yes	Phase 1 was not granted by DOH in 2021 and 2022
		Expansion/ Upgrading of the Kidney Center (Phase 2)					20,000,000		Yes	
		Upgrading/Rehabilitation of Comprehensive Water System Rehabilitation (Phase 2)					10,000,000		Yes	
		Completion of Electrical Upgrading (Phase 2)					35,000,000		Yes	
		Construction of medical oxygen generator plant with gas piping					160,000,000		Yes	
		Renovation/ construction of blood bank service facility (Phase 2)					20,000,000		Yes	
		Construction of warehouse and archive building					25,000,000		Yes	
		Construction of Eye Care Center					25,000,000		Yes	
		Upgrading of Out-Patient Department Building					30,000,000		Yes	
		Upgrading of Automatic Fire Sprinkler and Fire Protection and Alarm System					10,000,000		Yes	
	Purchase of Equipment						665,000,000			
		Cardiac Catheterization Machine					200,000,000		Yes	
		Disaster Response and Rescue Equipment and Vehicle					40,000,000		Yes	
		Various Radiology Equipment					40,000,000		Yes	
		Client Management System					30,000,000		Yes	

UACS*	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	LEVEL OF READINESS ***	REMARKS
				PROVINCE/ HUC	CONGRESSIONAL DISTRICT		2023			
		Engineering Maintenance Calibrating Tools and Equipment					10,000,000		Yes	
		Purchase of Skills Laboratory Equipment					2,000,000		Yes	
		Various Medical Equipment					120,000,000		Yes	
		Various Kidney Center Equipment					38,000,000		Yes	
		Various Medical Equipment for Isolation Complex					10,000,000		Yes	
		Various Neurology Equipment					10,000,000		Yes	
		Various Urology Equipment					10,000,000		Yes	
		Various Equipment for Nuclear Medicine					90,000,000		Yes	
		Mechanical Ventilator					40,000,000		Yes	
		Various Sterilizing Equipment					25,000,000		Yes	
	Implementation of Other Health- Related Laws	Construction/ Upgrading and Equipping of Specialty Centers:					1,081,629,000			
		Cancer Care Specialty Center					321,300,000			Included in the DOH Hospital Specialty Centers Development Plan and in the DOH Budget Deliberation Form
		Renal Care Specialty Center					121,009,000			
		Eye Care Specialty Center					111,070,000			
		Brain and Spine Care Specialty Center					528,250,000			
	Total Investment Targets						3,505,308,000			

FY 2023 Annual Investment Program (AIP)
Davao Region

Sector: Health
Agency: National Nutrition Council XI

TIER 1

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS***
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY/ CITY	Barangay					2023		
1	Davao del Sur Davao de Oro Davao del Norte Davao Oriental Davao Occ. Davao City				Monitoring & Evaluation of Local Level Plan Implementation (MELLPI) Protocol	Annual nutrition monitoring and evaluation protocol (MELLPI Pro) to assess the improvement of nutrition situation along with the implementation of nutrition specific and nutrition sensitive program in the LNAP with budget of the LGU; MELLPI Pro also covers the assessment & validation of the performance of the local nutrition workers.	B	5 provinces & 1 city; 5 PNAOs & 1 CNAO monitored and evaluated	116,300.00	GAA	Continuing
2	Davao del Sur Davao de Oro Davao del Norte Davao Oriental Davao Occ. Davao City				Regional Search for Outstanding Barangay Nutrition Scholars (ROBNS)	Annual Search for Regional Outstanding Barangay Nutrition Scholar based on their performance in assisting the Barangay Nutrition Committee in nutrition planning, coordination, implementation of Barangay Nutrition Program.	B	5 provinces and 6 cities ROBNS contenders evaluated	38,000.00	GAA	On-going
3	Davao del Sur Davao de Oro Davao del Norte Davao Oriental Davao Occ. Davao City				Regional Nutrition Awarding Ceremony	Recognition of local government units who have exemplary performance in managing their nutrition programs; distribution of major and minor awards among MELLPI contenders.	B	LGUs awarded at the provincial, city and LGU level; recognition & awarding of R/P/COBNSs	250,000.00	GAA	Ongoing
4	Davao del Sur Davao de Oro Davao del Norte Davao Oriental Davao Occ. Davao City				Nutrition Month Celebration	July of each year is designated as National Nutrition Month by virtue of PD no. 491 signed into law in 1974. This annual celebration promotes public awareness on good health and nutrition.	B	All LGUs celebrated nutrition month	150,000.00	GAA	Ongoing
5	Davao del Sur Davao de Oro Davao del Norte Davao Occidental				Quarterly meeting with Federations of P/C/M Nutrition Action Officers and District/City Nutrition Program Coordinators and Regional Barangay Nutrition Scholars	To facilitate setting of nutrition direction in the region through the involvement of local and frontline nutrition workers; provide nutrition updates and strategize nutrition interventions for sustainability and stability of workforce in nutrition.	B	4 Federation meetings with Officers of NAOs, DCNPCs and BNSs; 100% of target pax attended	72,000.00	GAA	Ongoing

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS***
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY/ CITY	Barangay					2023		
6	Regional Line agencies				Semestral meeting with the Regional Nutrition Committee and Quarterly meeting with the Regional Nutrition Technical Working Group	RNC facilitates the setting of nutrition direction in the region through project assessment and review of the RPAN; formulates and implements regional nutrition policies; determines strategies to scale up nutrition in the region for inclusive growth and development.	B	2 RNC meetings conducted; 100% of target pax attended	65,000.00	GAA	Ongoing
7	Regionwide				Development and maintenance of nutrition database	Establishment of regional nutrition database that are updated, validated and accessible for nutrition program planning, implementation, monitoring and evaluation.	B	Updated quarterly; 1 Regional consolidated database	9,000.00	GAA	Ongoing
8	Regionwide				Inventory of functional local nutrition committee	Validation of the functionality of local nutrition committees in coordination with the DILG XI as basis in providing technical support, capacity building and mobilization of LGUs for nutrition.	B	100% of target LGUs monitored for functionality of LNC	10,500.00	GAA	Ongoing
9	Davao del Sur Davao de Oro Davao del Norte Davao Oriental Davao Occ. and Regional Line Agencies				Nutrition Program Implementation Review	Year-end program assessment to determine the impact of nutrition intervention and implementation; validate the efficiency and effectiveness of nutrition program implementation; identify good practices that can be replicated and adopted; calibration of nutrition targets and directions based on the nutrition outcome.	B	5 provinces & cities; all RNC members	30,000.00	GAA	Ongoing
10	Regionwide				Monitoring and adoption of the WHO-Child Growth Standards	Regional monitoring of the local adoption of the WHO-CGS standards and inventory of the recommended WHO-CGS measurement tools to determine the availability and functionality.	B	100% of LGUs adopted and implemented the WHO-CGS with prescribed measurement tools	52,000.00	GAA	Ongoing
11	Regional Line agencies				Regional Bantay Asin Task Force (RBATF) Semestral meeting/monitoring and benchmarking	Regular meeting with the task force on Bantay Asin and conduct of monitoring activities to ensure utilization of adequately iodized salt in the region.	B	2 salt plants/distributors monitored and salt tested; 2 RBATF meetings conducted	50,000.00	GAA	On-going

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS***
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY/ CITY	Barangay					2023		
12	Regionwide				Regional BNS Conference	Annual Regional BNS Conference to convene all the BNSs in the region and provide nutrition updates; lobby for nutrition policy support, implementation and dissemination and discuss the benefits and incentives of BNSs in terms of travelling allowance, medical and survivorship allowance.	B	100% of BNSs regionwide attended the activity	150,000.00	GAA	Continuing
13	Regionwide				Regional Conference on PPAN for Barangays	Aims to convene LCEs in the barangays in the region and provide updates and directions for the new PPAN 2023-2028	B	100% of target pax attended the activity	250,000.00	GAA	Continuing
14	Regionwide				LGU Mobilization	The mobilization of LGUs contributes to the accelerated improvement in the nutrition situation by developing the sense of accountability and ownership of the local nutrition program implementation through nutrition investment, resource mobilization and functionality of LNC.	B	5 PNCs, 6 CNCs and 43 MNCs mobilized	500,000.00	GAA	Ongoing
15	Regionwide				Nutrition Shepherding/LGU Mentoring	To assist LGUs and LCEs in improving their nutrition program management resulting to improved nutrition situation.	B	5 provinces, 6 cities and 43 municipalities mentored	100,000.00	GAA	Ongoing
16	Davao de Oro Davao del Sur Davao del Norte		Pantukan, DDO Hagonoy and Magsaysay, DDS Panabo City, DDN		Food and Nutrition Security Early Warning System (FNS-EWS)	Regular data collection to assess and detect food insecurity and status of nutrition situation in identified LGUs through a simplified data collection in sample households with preschool children from sentinel barangays.	B	4 FNS-EWS areas consistently conducts data collection and process, analyze and utilized the data	36,000.00	GAA	Ongoing
17	Regionwide				Regional nutrition local media promotion and dissemination on good nutrition, healthy lifestyle, infant and young child feeding campaign.	Regionwide social and behavior change communication campaign, promotion and dissemination of good nutrition mobilizing the regional nutrition media group to increase public's awareness on good nutrition.	B	Increase public's awareness on good health and nutrition	1,000,000.00	GAA	Ongoing

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS***
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY/ CITY	Barangay					2023		
18	Davao del Sur Davao de Oro Davao del Norte Davao Oriental Davao Occ.				eLearning Course on Nutrition Program Management	Development strategy to assist LGUs and stakeholders in contributing to improved nutritional situation of the country through organizing the local nutrition committees, formulating local nutrition action plans, ensuring the plans' effective and efficient implementation, monitoring their progress and evaluating their outputs and/or outcomes against set targets.	B	100% of target pax attended the activity	135,000.00	GAA	Ongoing
PAPs in support to the Davao Region Recovery Program (RRP)											
1	Regional Level				Regional Nutrition Strategic Planning and RPAN Formulation	Formulation of the sectoral Regional Plan of Action for Nutrition for CY 2023 to 2028 based on Target outcomes of PPAN.	B	100% of members of RNC & LGU representatives attended the activity; RPAN formulated	63,000.00	GAA	On-going
PAPs in support to disaster risk reduction and climate change adaptation											
1	Davao del Sur, Davao de Oro, Davao del Norte, Davao Oriental, Davao Occidental				Training on Nutrition in Emergencies and Information Management	The training aims to build the capacities of the local nutrition cluster members on Nutrition in Emergencies integrated Information Management. It also aims to encourage LGUs to formulate and incorporate their NIE-IM Plan to their DRRM-H Plan.	B	100% of the target LGUs representatives attended the activity; Local DRRM-H-NIE Plan formulated; Organized Local Nutrition Cluster	135,000.00	GAA	Ongoing
PAPs in support to youth development, Senior Citizens and Persons with Disability											
1	Davao del Sur, Davao de Oro, Davao del Norte, Davao Oriental, Davao Occidental				Information and Educational Materials: a. Nutrition tips for Persons with Disabilities (PWDs) b. Nutrition tips for Senior Citizens c. Nutrition tips for Adolescents d. Pinggang Pinoy for Senior Citizens	Regionwide promotion and dissemination to increase public's awareness on good nutrition; Production and dissemination of IEC materials.	B	Increase public's awareness on good health and nutrition	100,000.00	GAA	For clearance
PAPs for GIDAs and Conflict-Affected Areas											
1	Davao Occidental and Davao del Sur			JAS, Don Marcelino, Malita, Sarangani, Sta. Maria, Hagonoy, Magsaysay, Digos City	EECD-F1K Program	Monitoring visit, coordination and provide TA to LGUs on the implementation of the program.	B	2 Provinces, 7 municipalities and 1 city monitored	192,000.00	GAA	Ongoing

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS***
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY/ CITY	Barangay					2023		
2	Davao del Sur, Davao de Oro, Davao del Norte, Davao Oriental, Davao Occidental				Tutok Kainan- Dietary Supplementation Program for 6-23 months old children	Tutok kainan is part of the National Dietary Supplementation Program of the Philippine Plan of Action for Nutrition 2017-2022 which aims to contribute to the prevention of stunting among children 0-23 months old by improving the quality and quantity of food and nutrition intake (through wet and dry rationing for 180 days), as well as the utilization of related ECCD F1KD services among children 6-23 months old in selected target areas.	B	100% coverage of the target population for the Dietary Supplementation Program; reduce levels of stunting	624,290.00	GAA	Ongoing
PAPs in support to the Updated Davao Region Industry Clusters' Roadmap 2014-2030											
1	Regionwide				Advocacy in Scaling Up MultiSectoral Engagement for Nutrition Investment	A Nutrition Investment Forum targetting the business sector, private sector, academe, civic organization, NGOs and government sector to solicit commitment and active engagement for achieving and sustaining nutrition outcomes through collaborative partnership that will foster accountability, good governance and transparency.	B	100% attendance of target pax; commitment generated for nutrition investment	50,000.00	GAA	Ongoing
2	Regionwide				Strengthening of Nutrition Program through the Creation of Nutrition Offices in the LGUs	Advocacy to LCEs to strengthen nutrition program in their LGUs through Creation of Nutrition Offices, allocation of budget for nutrition.	B	Functional LCEs; organized nutrition office, nutrition budget integrated in LDP and AIP	120,000.00	GAA	Ongoing
PAPs in to the Indigenous Peoples (IPs)											
1	Regionwide				Philippine Multisectoral Nutrition Project	The project aims to contribute to the reduction of child stunting and wasting, with pregnant and lactating mothers and children under 5 years of age, as primary beneficiaries.	B	Reduced prevalence rate of child stunting and wasting of children under 5 years old	500,000.00	GAA through DOH (Philippine Government loan to World Bank)	PMNP 2022 to 2025

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS***
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY/ CITY	Barangay					2023		
2	Davao Occidental and Davao del Sur				Tutok Kainan- Dietary Supplementation Program for nutritionally at-risk pregnant women	Tutok kainan is part of the National Dietary Supplementation Program of the Philippine Plan of Action for Nutrition 2017-2022 which aims to contribute to the prevention of stunting among children 0-23 months old by improving the quality and quantity of food and nutrition intake (through wet and dry rationing for 90 days), as well as the utilization of related ECCD F1KD services among nutritionally at-risk pregnant women in selected target areas.	B	100% coverage of the target population for the Dietary Supplementation Program; reduce levels of stunting	700,000.00	GAA	Ongoing
3	Davao del Sur, Davao de Oro, Davao del Norte, Davao Oriental, Davao Occidental				Tutok Kainan- Dietary Supplementation Program for 6-23 months old children	Tutok kainan is part of the National Dietary Supplementation Program of the Philippine Plan of Action for Nutrition 2017-2022 which aims to contribute to the prevention of stunting among children 0-23 months old by improving the quality and quantity of food and nutrition intake (through wet and dry rationing for 180 days), as well as the utilization of related ECCD F1KD services among children 6-23 months old in selected target areas.	B	100% coverage of the target population for the Dietary Supplementation Program; reduce levels of stunting	(Budget indicated in PAPs for GIDAs and Conflict-Affected Areas)	GAA	Ongoing
Gender and Development (GAD) PAPs											
1	Regionwide				Nutrition Forum on Gender Equality and Nutrition	Empowerment of nutrition implementers targeting the NAOs regionwide on how to mainstream gender equality in nutrition development through gender sensitive approach in nutrition program planning and management	B	100% attendance of target pax; formulation of gender sensitive LNAPs	120,000.00	GAA	Ongoing
2	Regionwide				Workshop on nutrition policy development for the youth sector in Davao Region	Mobilization of the youth sector to take action and be involved in nutrition agenda particularly policy development that will address nutrition issues affecting adolescents and teen-age individuals on teen-age pregnancy, wasting and overnutrition.	B	100% of identified youth leaders attended the activity; commitment generated for nutrition support	120,000.00	GAA	Ongoing

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS***
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY/ CITY	Barangay					2023		
3	Regionwide				Barangay Nutrition Scholar survivorship, medical assistance and travelling allowance	Provision of travelling allowance, medical and survivorship assistance to Barangay Nutrition Scholars.	B	Travelling allowance, survivorship and medical assistance granted to LGUs	1,000,000.00	GAA	Ongoing
4	Davao Occidental and Davao del Sur				Tutok Kainan- Dietary Supplementation Program for nutritionally at-risk pregnant women	Tutok kainan is part of the National Dietary Supplementation Program of the Philippine Plan of Action for Nutrition 2017-2022 which aims to contribute to the prevention of stunting among children 0-23 months old by improving the quality and quantity of food and nutrition intake (through wet and dry rationing for 90 days), as well as the utilization of related ECCD F1KD services among nutritionally at-risk pregnant women in selected target areas	B	100% coverage of the target population for the Dietary Supplementation Program; reduce levels of stunting	(Budget indicated in PAPs for Indigenous People IP's)	GAA	Ongoing
5	Davao Occidental and Davao del Sur				ECCD-F1K Program- Phase 4 Idol ko si Tatay	Learning sessions which aims to promote and increase the engagement of fathers in caring for mother and children to ensure optimal development of the children in the first 1000 days of life.	B	Increased engagement of the target population	10,000.00	GAA	Ongoing
6	Regionwide				Barangay Nutrition Scholar Kits	Allocation of kit bags to Barangay Nutrition Scholars; aid to BNS's.	B	BNS kits distributed to LGUs	195,000.00	GAA	Ongoing
Total Investment Targets									6,943,090.00		

FY 2023 Annual Investment Program (AIP)
Davao Region

Sector: Health
Agency: National Nutrition Council XI

TIER 2

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	LEVEL OF READINESS ***	REMARKS
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	Barangay					2023			
1	Region				Construction of NNC Regional Office XI	Provision of appropriate space for office and administrative functions of National Nutrition Council XI.	A	Office space NNC Region XI	9,000,000.00	GAA		
2	Region				Purchase of vehicle for NNC Regional Office use	Provision of vehicle which will be use for conduct of monitoring visits, transport and delivery of Information, Education and Communication materials, nutritional assessment and monitoring equipments e.g. height board, salter scale, MUAC tapes, infantometer and etc.	A	Office Vechicle	2,000,000.00	GAA		
PAPs in support to the Davao Region Recovery Program (RRP)												
PAPs in support to disaster risk reduction and climate change adaptation												
PAPs in support to youth development, Senior Citizens and Persons with Disability												
PAPs for GIDAs and Conflict-Affected Areas												
PAPs in support to the Updated Davao Region Industry Clusters' Roadmap 2014-2030												
PAPs in to the Indigenous Peoples (IPs)												
Gender and Development (GAD) PAPs												
	Total Investment Targets								11,000,000.00			