

FY 2023 Annual Investment Program (AIP)  
Davao Region

Sector: Governance  
Agency: Department of Interior and Local Government (DILG) XI

TIER 1

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS***
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY / CITY	Barangay					2023		
					<i>KRA 1: Transparent,</i>						
	Davao City	District 1	All C/Ms	All Barangays	Support for the Local Governance Program (SLGP)	Serves as a <i>facility</i> within the department to broaden its work on improving local governance (contributing to achieving empowered, responsible and responsive local governments)	B	Chapter 5: Ensuring People-Centered, Clean and Efficient Governance	108,000.00	GAA	Refected in the revised RDIP
		District 2							92,000.00	GAA	
		District 3							164,000.00	GAA	
	Davao de Oro	District 1							194,000.00	GAA	
		District 2							280,000.00	GAA	
	Davao del Norte	District 1							186,000.00	GAA	
		District 2							260,000.00	GAA	
	Davao Oriental	District 1							172,000.00	GAA	
		District 2							194,000.00	GAA	
	Davao del Sur	Lone							464,000.00	GAA	
	Davao Occidental	Lone	210,000.00	GAA							
								<i>Sub-total:</i>	<b>2,324,000.00</b>		
	Davao City	District 1	All C/Ms	All Barangays	Seal of Good Local Governance Incentive Fund (formerly Performance Challenge Fund)	Continue recognizing and providing incentives to LGUs that will pass the Seal of Good Local Governance (SGLG).	B	Chapter 5: Ensuring People-Centered, Clean and Efficient Governance	108,000.00	GAA	Refected in the revised RDIP
		District 2							92,000.00	GAA	
		District 3							164,000.00	GAA	
	Davao de Oro	District 1							194,000.00	GAA	
		District 2							280,000.00	GAA	
	Davao del Norte	District 1							186,000.00	GAA	
		District 2							260,000.00	GAA	
	Davao Oriental	District 1							172,000.00	GAA	
		District 2							194,000.00	GAA	
	Davao del Sur	Lone							464,000.00	GAA	
	Davao Occidental	Lone	210,000.00	GAA							
								<i>Sub-total:</i>	<b>2,324,000.00</b>		
	Davao City	District 1	All C/Ms	All Barangays	Resettlement Governance (RG)	Assess the compliance of target LGUs to the national laws on Local Planning and Shelter Development and monitor their compliance with the guidelines on the utilization of the Resettlement Governance Assistance Fund	B	Chapter 12: Building Safe and Secure Communities	108,000.00	GAA	
		District 2							92,000.00	GAA	
		District 3							164,000.00	GAA	
	Davao de Oro	District 1							194,000.00	GAA	
		District 2							280,000.00	GAA	
	Davao del Norte	District 1							186,000.00	GAA	
		District 2							260,000.00	GAA	
	Davao Oriental	District 1							172,000.00	GAA	
		District 2							194,000.00	GAA	
	Davao del Sur	Lone							464,000.00	GAA	
	Davao Occidental	Lone	210,000.00	GAA							
								<i>Sub-total:</i>	<b>2,324,000.00</b>		

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS***
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY / CITY	Barangay					2023		
	Davao City	District 1	All C/Ms	All Barangays	Monitoring & Evaluation of Assistance to LGUs (MEALGU)	Monitoring and evaluation of LGU projects (except BARMM) that are under the Local Government Support Fund (LGSF) such as the Financial Assistance to LGUs (FALGU), Support to Barangay Development Program (SBDP) including the LGSF spillover projects under CMGP, AM and SALINTUBIG	B	Chapter 12: Building Safe and Secure Communities	108,000.00	GAA	
		District 2							92,000.00	GAA	
		District 3							164,000.00	GAA	
	Davao de Oro	District 1							194,000.00	GAA	
		District 2							280,000.00	GAA	
	Davao del Norte	District 1							186,000.00	GAA	
		District 2							260,000.00	GAA	
	Davao Oriental	District 1							172,000.00	GAA	
		District 2							194,000.00	GAA	
	Davao del Sur	Lone							464,000.00	GAA	
Davao Occidental	Lone	210,000.00	GAA								
								<b>Sub-total:</b>	<b>2,324,000.00</b>		
	Davao City	District 1	All C/Ms	All Barangays	Civil Society Organizations (CSO) and People's Participation Partnership Program (PPPP) (CSO-PPPP)	Civil Society Organizations (CSO) and People's Participation Partnership Program (PPPP) paves the way for stronger and more vibrant LGUCSO/PO engagement in local governance and administration.	B	Chapter 5: Ensuring People-Centered, Clean and Efficient Governance	108,000.00	GAA	
		District 2							92,000.00	GAA	
		District 3							164,000.00	GAA	
	Davao de Oro	District 1							194,000.00	GAA	
		District 2							280,000.00	GAA	
	Davao del Norte	District 1							186,000.00	GAA	
		District 2							260,000.00	GAA	
	Davao Oriental	District 1							172,000.00	GAA	
		District 2							194,000.00	GAA	
	Davao del Sur	Lone							464,000.00	GAA	
Davao Occidental	Lone	210,000.00	GAA								
								<b>Sub-total:</b>	<b>2,324,000.00</b>		
	Davao City	District 1	All C/Ms	All Barangays	Monitoring Implementation of the Mandanas-Garcia Supreme Court Ruling	Mandanas-Garcia Supreme Court ruling shall give local government units (LGUs) more power to govern autonomously, simulating the possible shift to federal form of government without changing the system of government under the 1987 Philippine Constitution.	B	Chapter 5: Ensuring People-Centered, Clean and Efficient Governance	108,000.00	GAA	
		District 2							92,000.00	GAA	
		District 3							164,000.00	GAA	
	Davao de Oro	District 1							194,000.00	GAA	
		District 2							280,000.00	GAA	
	Davao del Norte	District 1							186,000.00	GAA	
		District 2							260,000.00	GAA	
	Davao Oriental	District 1							172,000.00	GAA	
		District 2							194,000.00	GAA	
	Davao del Sur	Lone							464,000.00	GAA	
Davao Occidental	Lone	210,000.00	GAA								
								<b>Sub-total:</b>	<b>2,324,000.00</b>		
					RCA 2: Rapid inclusive and sustained economic growth						
	Davao City	District 1	All C/Ms	All Barangays	Improve LGU Competitiveness and Ease of Doing Business (EODB)	Capacitating LGUs on Streamlining Regulatory Processes (SRP), advancing local economic opportunities and promoting partnership with the private sector.	B	Chapter 16: Formulating the Framework for National competition Policy	54,000.00	GAA	
		District 2							46,000.00	GAA	
		District 3							82,000.00	GAA	
	Davao de Oro	District 1							97,000.00	GAA	
		District 2							140,000.00	GAA	
	Davao del Norte	District 1							93,000.00	GAA	
		District 2							130,000.00	GAA	
	Davao Oriental	District 1							86,000.00	GAA	
		District 2							97,000.00	GAA	
	Davao del Sur	Lone							232,000.00	GAA	
Davao Occidental	Lone	105,000.00	GAA								

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS***
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY / CITY	Barangay					2023		
								<i>Sub-total:</i>	<b>1,162,000.00</b>		
					KRA 4:Socially-Protective and						
	Davao City	District 1	All C/Ms	All Barangays	Communicating for Perpetual End for Extreme Violence and Forming Alliance Towards Positive Peace and Enriched Communities (C4PEACE)	Implementation of Retooled Community Support Program and Capacitating Urban Communities for Peace and Development	B	Chapter 17. <i>Just and Lasting Peace</i>	54,000.00	GAA	
		District 2							46,000.00	GAA	
		District 3							82,000.00	GAA	
	Davao de Oro	District 1							97,000.00	GAA	
		District 2							140,000.00	GAA	
	Davao del Norte	District 1							93,000.00	GAA	
		District 2							130,000.00	GAA	
	Davao Oriental	District 1							86,000.00	GAA	
		District 2							97,000.00	GAA	
	Davao del Sur	Lone							232,000.00	GAA	
	Davao Occidental	Lone	105,000.00	GAA							
								<i>Sub-total:</i>	<b>1,162,000.00</b>		
	Davao City	District 1	All C/Ms	All Barangays	Enhanced Comprehensive Local Integration Program (E- CLIP)	Provide financial assistance to Former Rebels, Militia ang Bayan and Former Violent Extremists	B	Chapter 17. <i>Just and Lasting Peace</i>	54,000.00	GAA	
		District 2							46,000.00	GAA	
		District 3							82,000.00	GAA	
	Davao de Oro	District 1							97,000.00	GAA	
		District 2							140,000.00	GAA	
	Davao del Norte	District 1							93,000.00	GAA	
		District 2							130,000.00	GAA	
	Davao Oriental	District 1							86,000.00	GAA	
		District 2							97,000.00	GAA	
	Davao del Sur	Lone							232,000.00	GAA	
	Davao Occidental	Lone	105,000.00	GAA							
								<i>Sub-total:</i>	<b>1,162,000.00</b>		
	Davao City	District 1	All C/Ms	All Barangays	Preventing and Countering Violent Extremism and Insurgency (PCVEI)	The Implementation of the PCVE programs and activities aims to promote community resiliency to violent extremism and other threats to attain lasting peace and security	B	Chapter 17. <i>Just and Lasting Peace</i>	54,000.00	GAA	
		District 2							46,000.00	GAA	
		District 3							82,000.00	GAA	
	Davao de Oro	District 1							97,000.00	GAA	
		District 2							140,000.00	GAA	
	Davao del Norte	District 1							93,000.00	GAA	
		District 2							130,000.00	GAA	
	Davao Oriental	District 1							86,000.00	GAA	
		District 2							97,000.00	GAA	
	Davao del Sur	Lone							232,000.00	GAA	
	Davao Occidental	Lone	105,000.00	GAA							
								<i>Sub-total:</i>	<b>1,162,000.00</b>		
	Davao City	District 1	All C/Ms	All Barangays	Strengthening the capacities of local institutions and LGUs for peace and development (SPQC)	Conduct of audit performance of POCs and monitor LGU Peace and Order Plans' accomplishments	B	Chapter 18. <i>Ensuring Security, Public Order and Safety</i>	54,000.00	GAA	
		District 2							46,000.00	GAA	
		District 3							82,000.00	GAA	
	Davao de Oro	District 1							97,000.00	GAA	
		District 2							140,000.00	GAA	
	Davao del Norte	District 1							93,000.00	GAA	
		District 2	130,000.00	GAA							

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	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY / CITY	Barangay					2023		
	Davao Oriental	District 1			development (P-CE)	accomplishments	Safety	86,000.00	GAA		
		District 2						97,000.00	GAA		
	Davao del Sur	Lone						232,000.00	GAA		
	Davao Occidental	Lone						105,000.00	GAA		
							Sub-total:	<b>1,162,000.00</b>			
	Davao City	District 1						108,000.00	GAA		
		District 2						92,000.00	GAA		
		District 3						164,000.00	GAA		
	Davao de Oro	District 1						194,000.00	GAA		
		District 2						280,000.00	GAA		
	Davao del Norte	District 1	All C/Ms	All Barangays	LTIA _Lupong Tagapamayapa Incentives and Awards	An administrative body created by law to operationalize the barangay justice system which is better known as the Katarungang Pambarangay.	B	Chapter 6: Pursuing Swift and Fair Administration of Justice	186,000.00	GAA	
		District 2						260,000.00	GAA		
	Davao Oriental	District 1						172,000.00	GAA		
		District 2						194,000.00	GAA		
	Davao del Sur	Lone						464,000.00	GAA		
	Davao Occidental	Lone						210,000.00	GAA		
							Sub-total:	<b>2,324,000.00</b>			
	Davao City	District 1						108,000.00	GAA		
		District 2						92,000.00	GAA		
		District 3						164,000.00	GAA		
	Davao de Oro	District 1	All C/Ms	All Barangays	DILG Philippine Anti-Illegal Drugs Strategy (PADS)	Conduct of audit on the functionality and effectiveness of ADACs and BADACs nationwide and strengthening their institutional capacities	B	Chapter 18. Ensuring Security, Public Order and Safety	194,000.00	GAA	
		District 2						280,000.00	GAA		
	Davao del Norte	District 1						186,000.00	GAA		
		District 2						260,000.00	GAA		
	Davao Oriental	District 1						172,000.00	GAA		
		District 2						194,000.00	GAA		
	Davao del Sur	Lone						464,000.00	GAA		
	Davao Occidental	Lone						210,000.00	GAA		
							Sub-total:	<b>2,324,000.00</b>			
	Davao City	District 1						108,000.00	GAA		
		District 2						92,000.00	GAA		
		District 3						164,000.00	GAA		
	Davao de Oro	District 1	All C/Ms	All Barangays	Barangay Tanod Skills Enhancement Program	Provision of skills enhancement program to the barangay tanod members	B	Chapter 18. Ensuring Security, Public Order and Safety	194,000.00	GAA	
		District 2						280,000.00	GAA		
	Davao del Norte	District 1						186,000.00	GAA		
		District 2						260,000.00	GAA		
	Davao Oriental	District 1						172,000.00	GAA		
		District 2						194,000.00	GAA		
	Davao del Sur	Lone						464,000.00	GAA		
	Davao Occidental	Lone						210,000.00	GAA		
							Sub-total:	<b>2,324,000.00</b>			
<b>PAPs in support to the Davao Region Recovery Program (RRP)</b>											
	Davao City	District 1						108,000.00	GAA		
		District 2						92,000.00	GAA		
		District 3						164,000.00	GAA		
	Davao de Oro	District 1	All C/Ms	All Barangays	Covid-19 Response and Recovery	Monitoring LGU compliance on various measures and policies Safety including issuance of Seal Certification to establishments	B	Chapter 5: Ensuring People-Centered, Clean and Efficient Governance	194,000.00	GAA	
		District 2						280,000.00	GAA		
	Davao del Norte	District 1						186,000.00	GAA		
		District 2						260,000.00	GAA		
	Davao Oriental	District 1						172,000.00	GAA		

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS***
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY / CITY	Barangay					2023		
	Davao Oriental	District 2						194,000.00	GAA		
	Davao del Sur	Lone						464,000.00	GAA		
	Davao Occidental	Lone						210,000.00	GAA		
								<i>Sub-total:</i>	<b>2,324,000.00</b>		
<b>PAPs in support to disaster risk reduction and climate change adaptation</b>											
	Davao City	District 1	All C/Ms	All Barangays	Operation Listo	Operation Listo is an advocacy program of the DILG which aims to strengthen disaster preparedness of LGUs using the whole-of-government approach.	B	Chapter 12: Building Safe and Secure Communities	108,000.00	GAA	
		District 2							92,000.00	GAA	
		District 3							164,000.00	GAA	
	Davao de Oro	District 1							194,000.00	GAA	
		District 2							280,000.00	GAA	
	Davao del Norte	District 1							186,000.00	GAA	
		District 2							260,000.00	GAA	
	Davao Oriental	District 1							172,000.00	GAA	
		District 2							194,000.00	GAA	
	Davao del Sur	Lone							464,000.00	GAA	
	Davao Occidental	Lone							210,000.00	GAA	
<b>PAPs in support to youth development, Senior Citizens and Persons with Disability</b>											
	Davao City	District 1	All C/Ms	All Barangays	Monitoring LGU compliance to RA 9994	Monitoring of LGUs on the implementation of plans, programs and activities for senior citizen pursuant to RA 9994	B	Chapter 11. Reducing Vulnerability of Individuals and Families	108,000.00	GAA	
		District 2							92,000.00	GAA	
		District 3							164,000.00	GAA	
	Davao de Oro	District 1							194,000.00	GAA	
		District 2							280,000.00	GAA	
	Davao del Norte	District 1							186,000.00	GAA	
		District 2							260,000.00	GAA	
	Davao Oriental	District 1							172,000.00	GAA	
		District 2							194,000.00	GAA	
	Davao del Sur	Lone							464,000.00	GAA	
	Davao Occidental	Lone							210,000.00	GAA	
<b>PAPs for GIDAs and Conflict-Affected Areas</b>											
	Davao City	District 1	All C/Ms	All Barangays	Conditional Matching Grant to Provinces	Conditional Matching Grant to Provinces for Road and Bridge Repair, Rehabilitation, and Improvement, a partnership program between the Department of the Interior and Local Government and the Department of Budget and Management, is a governance reform program that supports Provinces in the sustainable development and	B	Chapter 12: Building Safe and Secure Communities	108,000.00	GAA	
		District 2							92,000.00	GAA	
		District 3							164,000.00	GAA	
	Davao de Oro	District 1							194,000.00	GAA	
		District 2							280,000.00	GAA	
	Davao del Norte	District 1							186,000.00	GAA	
		District 2							260,000.00	GAA	
	Davao Oriental	District 1							172,000.00	GAA	
		District 2							194,000.00	GAA	
	Davao del Sur	Lone							464,000.00	GAA	
	Davao Occidental	Lone							210,000.00	GAA	
<b>PAPs in to the Indigenous Peoples (IPs)</b>											
	Davao City	District 1				Guidelines on the delivery of			108,000.00	GAA	
		District 2							92,000.00	GAA	
		District 3							164,000.00	GAA	
	Davao de Oro	District 1							194,000.00	GAA	

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS***
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY / CITY	Barangay					2023		
	Davao de Oro	District 2	All C/Ms	All Barangays	Monitorong LGU implementation of JMC No. 2013-01	Basic Health Services for Indigenous Cultural Communities/Indigenous Peoples	B	Chapter 7. Promoting Philippine Culture and Values	280,000.00	GAA	
	Davao del Norte	District 1							186,000.00	GAA	
		District 2							260,000.00	GAA	
	Davao Oriental	District 1							172,000.00	GAA	
		District 2							194,000.00	GAA	
	Davao del Sur	Lone							464,000.00	GAA	
	Davao Occidental	Lone	210,000.00	GAA							
								Sub-total:	<b>2,324,000.00</b>		
<b>Gender and Development (GAD) PAPs</b>											
	Davao City	District 1	All C/Ms	All Barangays	Advocacy & Capacity Building for Local Institutions on Women and Children	and L/BCPC members from justice zones on: TIP and GBV, formulation of Comprehensive Local Juvenile Intervention Program (CLJIP) and handling children at risk (CAR) and children in conflict with the law (CICL)	B	Chapter 6: Pursuing Swift and Fair Administration of Justice	108,000.00	GAA	
		District 2							92,000.00	GAA	
		District 3							164,000.00	GAA	
	Davao de Oro	District 1							194,000.00	GAA	
		District 2							280,000.00	GAA	
	Davao del Norte	District 1							186,000.00	GAA	
		District 2							260,000.00	GAA	
	Davao Oriental	District 1							172,000.00	GAA	
		District 2							194,000.00	GAA	
	Davao del Sur	Lone							464,000.00	GAA	
	Davao Occidental	Lone							210,000.00	GAA	
	Davao City	District 1	All C/Ms	All Barangays	Review and Endorsement of Barangay/Municipal/CC/HUC/ Provincial GPBs and GAD ARs within the set deadline.	Implementation of GAD Mandate as provided in JMC 2013-01 and JMC 2016-01 on the role of DILG in the review and endorsement of LGU GAD Plans and Budget and GAD AR	B	Chapter 5: Ensuring People-Centered, Clean and Efficient Governance	108,000.00	GAA	
		District 2							92,000.00	GAA	
		District 3							164,000.00	GAA	
	Davao de Oro	District 1							194,000.00	GAA	
		District 2							280,000.00	GAA	
	Davao del Norte	District 1							186,000.00	GAA	
		District 2							260,000.00	GAA	
	Davao Oriental	District 1							172,000.00	GAA	
		District 2							194,000.00	GAA	
	Davao del Sur	Lone							464,000.00	GAA	
	Davao Occidental	Lone							210,000.00	GAA	
<b>Total Investment Targets</b>									<b>42,994,000.00</b>		

FY 2023 Annual Investment Program (AIP)  
 Davao Region

Sector: Governance

Agency: Department of Interior and Local Government (DILG) XI

TIER 2

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	LEVEL OF READINESS ***	REMARKS
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	Barangay					2023			
		District 1						43,100,086.06	GAA			
	Davao City	District 2						36,714,888.12	GAA			
		District 3						65,448,278.83	GAA			
	Davao de Oro	District 1						77,420,524.96	GAA			
		District 2						111,740,963.86	GAA			
	Davao del Norte	District 1	All C/Ms	All Barangays	Financial Assistance to LGUs (FALGU)	B	Chapter 12: Building Safe and Secure Communities	74,227,925.99	GAA	Level 3		
		District 2						103,759,466.44	GAA			
	Davao Oriental	District 1						68,640,877.80	GAA			
		District 2						77,420,524.96	GAA			
	Davao del Sur	Lone						185,170,740.10	GAA			
	Davao Occidental	Lone						83,805,722.89	GAA			
							Sub-total:	927,450,000				
	Davao City	District 1						2,187,500.00	GAA			
		District 2						2,187,500.00	GAA			
		District 3						2,187,500.00	GAA			
	Davao de Oro	District 1	All Cities	Target barangays	Assistance to Cities (AC)	B	Chapter 12: Building Safe and Secure Communities	-	GAA	Level 3		
		District 2						-	GAA			
	Davao del Norte	District 1						2,187,500.00	GAA			
		District 2						4,375,000.00	GAA			
	Davao Oriental	District 1						-	GAA			
		District 2						-	GAA			
	Davao del Sur	Lone						2,187,500.00	GAA			
	Davao Occidental	Lone						2,187,500.00	GAA			
							Sub-total:	17,500,000.00				
<b>PAPs for GIDAs and Conflict-Affected Areas</b>												
	Davao City	District 1						149,870,912.22	GAA			
		District 2						127,667,814.11	GAA			
		District 3						227,581,755.59	GAA			
	Davao de Oro	District 1	All C/Ms	All Barangays	The Support to Barangay Development Program (SBDP)	B	Chapter 17: Just and Lasting Peace	269,212,564.54	GAA	Level 3		
		District 2						388,554,216.87	GAA			
	Davao del Norte	District 1						258,111,015.49	GAA			
		District 2						360,800,344.23	GAA			
	Davao Oriental	District 1						238,683,304.65	GAA			
		District 2						269,212,564.54	GAA			
	Davao del Sur	Lone						643,889,845.09	GAA			
	Davao Occidental	Lone						291,415,662.65	GAA			
							Sub-total:	3,225,000,000.00				
<b>OTHER PROPOSED DELIVERABLES FOR FY 2023</b>												
	Davao City	District 1						23,235,800.34	GAA			
		District 2						19,793,459.55	GAA			
		District 3						35,283,993.12	GAA			
	Davao de Oro	District 1						41,738,382.10	GAA			
		District 2						60,240,963.86	GAA			

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	LEVEL OF READINESS ***	REMARKS
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY /CITY	Barangay					2023			
	Davao del Norte	District 1	All C/Ms	All Barangays	Growth Equity Fund (GEF)	and to provide financial assistance for the transitions towards the full devolution	B	Building Safe and Secure Communities	40,017,211.70	GAA	Level 3	
		District 2							55,938,037.87	GAA		
	Davao Oriental	District 1							37,005,163.51	GAA		
		District 2							41,738,382.10	GAA		
	Davao del Sur	Lone							99,827,882.96	GAA		
		Lone							45,180,722.89	GAA		
	Davao City	District 3			Completion of DILG XI Regional Office Building, Bago Oshiro, Davao City		Chapter 5: Ensuring People-Centered, Clean and Efficient Governance	30,000,000.00		Level 1	Phase 3	
	Davao City	District 1			Construction of DILG Davao City Office building		-do-	20,000,000.00		Level 3	New	
	Davao City	District 3			Purchase of Tables, Chairs, Computers, and other equipment	For DILG Regional Office Building at Bago Oshiro, Davao City	-do-	10,000,000.00	GAA	Level 3		
					<b>Total Investment Targets</b>		Sub-total:	560,000,000.00	GAA			
								<b>4,729,950,000.00</b>				



FY 2023 Annual Investment Program (AIP)  
Davao Region

Sector: Governance

Agency: National Economic and Development Authority (NEDA XI)

TIER 1

UACS*	LOCATION				PROGRAMS/PROJECTS/ ACTIVITES	BRIEF PROGRAM/PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRICES (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS(Php'000)	SOURCE OF FUNDS	Remarks***
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY / CITY	BARANGAY					2023		
					<b>Operations</b>						
31010000000000					Program 1 - Socio-economic Policy and Planning Program		B	Duty bearers' efficient delivery of entitlements to claim holders improved			
310100100001000	Regionwide				Coordination of the Formulation and Updating of National, Inter-regional, Regional and Sectoral Socio-economic, Physical and Development Policies and Plans				264	GAA	
	Regionwide					Conduct of Stakeholder Consultations on the Updated DRDP, 2023-2028				GAA	
	Regionwide					Conduct of Advocacy on the Updated DRDP, 2023-2028			261	GAA	
	Regionwide					Printing of the Updated DRDP, 2023-2028			450	GAA	
310100100002000	Regionwide				Provision of Technical Support Services to the NEDA Board and Its Committees and Other Inter-Agency Committees	Conduct of RDCOM-MAC Mindanao Area Committee Meetings, RPSC XI and RLUC Meetings			227	GAA	
310100100003000	Regionwide				Provision of Support Services to the Regional Development Councils	Provision of Technical Support to RLAs, LGUs, SUCs and the Private Sector)			50	GAA	
310100100004000	Regionwide				Provision of Advisory Services and Assistance to the President, Cabinet, Congress, Inter-Agency Bodies, and other Government Entities and Instrumentalities on Socio-economic and Development Matters	Review of Policy Recommendations on Socio-Economic and Development Matters			88	GAA	
310200000000000					Program 2 - National Investment Programming Program		B	Duty bearers' efficient delivery of entitlements to claim holders improved			
310200100002000					Coordination to the Formulation and Updating of Public Investment Programs						
	Regionwide					Preparation of CY 2023 AIPs			15	GAA	
	Regionwide					Conduct of Annual Budget Review			15	GAA	
	Regionwide					Preparation of evaluation reports of projects needing RDC endorsement			10	GAA	
	Regionwide					Conduct of at 2 organizational meetings/activities of the PDAC			27	GAA	

UACS*	LOCATION				PROGRAMS/PROJECTS/ ACTIVITIES	BRIEF PROGRAM/PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRICES (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS(Php'000)	SOURCE OF FUNDS	Remarks***
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY / CITY	BARANGAY					2023		
310300000000000					Program 3 - National Development Monitoring and Evaluation Program	B	Duty bearers' efficient delivery of entitlements to claim holders improved				
310300100001000	Regionwide				Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects			16	GAA		
	Regionwide							12	GAA		
	Regionwide							12	GAA		
	Regionwide							16	GAA		
	Regionwide							220	GAA		
	Regionwide							150	GAA		
200000100001000					Support to Operations	B	Duty bearers' efficient delivery of entitlements to claim holders improved				
	Regionwide							400	GAA		
	Regionwide							200	GAA		
	Regionwide							80	GAA		
	Regionwide							150	GAA		
	Regionwide							50	GAA		
	Regionwide							24	GAA		
	Regionwide							150	GAA		
	Regionwide							150	GAA		
	Regionwide							150	GAA		
100000000000000					General Administration and Support	B	Duty bearers' efficient delivery of entitlements to claim holders improved				
100000100001000					General Management and Supervision						
	Davao City	District 1						894	GAA		
	Davao City	District 1						308	GAA		

UACS*	LOCATION				PROGRAMS/PROJECTS/ ACTIVITES	BRIEF PROGRAM/PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRICES (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS(Php'000)	SOURCE OF FUNDS	Remarks***
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY / CITY	BARANGAY					2023		
	Davao City	District 1				Strengthening Internal Coordination and Management		150	GAA		
	Regionwide					Facilitation of External Linkages		40	GAA		
	Regionwide					Conduct of Visayas-Mindanao NROs Health and Productivity Enhancement Conference		250	GAA		
	Regionwide					Updating of the NRO XI HRD Plan, 2023-2025		40	GAA		
						Human Resources Development and Management Services:					
						- Conduct of Various Training Programs and Activities with the Aim of Providing Effective Technical Assistance to Various Clients:					
	Davao City	District 1				-Supervisory Development Course		30	GAA		
	Davao City	District 1				-Stress Tolerance		10	GAA		
	Davao City	District 1				-Disaster Risk Reduction and Climate Change Adaptation Assessment		27	GAA		
	Davao City	District 1				-Group Process Facilitation		12	GAA		
	Davao City	District 1				-BAC Training		30	GAA		
	Davao City	District 1				-Technical Writing Training		25	GAA		
	Davao City	District 1				-Training on Grammar and Composition		20	GAA		
	Davao City	District 1				GIS - Capacity Building on GIS		54	GAA		
	Davao City	District 1				-Advanced Course on Investment Programming Tools and Methodologies		32	GAA		
	Davao City	District 1				-Results-Based Monitoring and Evaluation		54	GAA		
	Davao City	District 1				-Training Workshop on Policy Analysis		64	GAA		
	Davao City	District 1				Impact Evaluation		64	GAA		
	Davao City	District 1				-Basic Socioeconomics		54	GAA		
	Davao City	District 1				-Gender and Development		322	GAA		
	Regionwide	District 1				-Physical, Urban and Regional Planning (including DRR/CCA and Environmental Planning and Management		103	GAA		
	Davao City	District 1				-Environmental Planning and Management		20	GAA		
	Davao City	District 1				Sectoral Planning		54	GAA		
	Davao City	District 1				-Capacity-Building on Geographic Information System		86	GAA		
	Davao City	District 1				-Refresher on Human-Rights-Based Approach (HRBA) to Devt. Planning			GAA		
	Davao City	District 1				-Photo Documentation Training		20	GAA		
	Davao City	District 1				-Development Research and Protocols		50	GAA		
	Davao City	District 1				-Training-Workshop on Creative Writing		20	GAA		
	Davao City	District 1				-Training on Knowledge Product Development		20	GAA		
	Davao City	District 1				-Orientation on Document Control & Management		8	GAA		

UACS*	LOCATION				PROGRAMS/PROJECTS/ ACTIVITES	BRIEF PROGRAM/PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRICES (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS(Php'000)	SOURCE OF FUNDS	Remarks***
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY / CITY	BARANGAY					2023		
	Davao City	District 1				-Training-Orientation on Internal Audit and ISO Requirements		200	GAA		
	Davao City	District 1				-Training on Knowledge Management		20	GAA		
	Davao City	District 1				-Information System & Website Management Training		30	GAA		
	Davao City	District 1				-Human Resource Development and Management		30	GAA		
	Davao City	District 1				-Training on Diplomacy & Social Protocol		5	GAA		
	Davao City	District 1				-Physical Resources and Asset Management		15	GAA		
	Davao City	District 1				-ICT Trainings:					
	Davao City	District 1				ICT training of 2 NRO XI staff on information systems design and development / mobile applications development		55	GAA		
	Davao City	District 1				ICT training of 2 NRO XI staff on spatial design and geographic mapping		30	GAA		
	Davao City	District 1				ICT training of 2 NRO XI staff on hardware and software assembly, troubleshooting, installation and configuration		30	GAA		
	Davao City	District 1				ICT training of 1 NRO XI staff on advanced network administration / server management		55	GAA		
	Davao City	District 1				-Trainings for the NRO XI Health, Emergency and Security Team (HEST)		200	GAA		
	Davao City	District 1				Financial Management Services to include Preparation of Budget Proposals, Budget and Financial Accountability Reports, Budget Execution Documents, as well as Work and Financial Plan		42	GAA		
						Physical Resources and Asset Management:					
	Regionwide					a) Annual Procurement Planning, Work and Financial Programming and Procurement Activities		1,405	GAA		
						b) Property and Supply Management					
	Regionwide					-Upgrading and maintenance of ICT/Office equipment, Transport Equipment, Other equipment, Building and Structures, Communication Networks, Website Maintenance and other support facilities		1,767	GAA		
						Implementation of the NRO XI Health, Security and Disaster Risk Reduction and Management Plan (HSDRRMP)					
	Regionwide					-HSDRRMP (with Health, Safety, Security, Disaster Preparedness/ Response and Related Emergencies) for the NEDA-RDC XI Center implemented		348	GAA		
					<b>Total</b>			<b>10,280</b>			

FY 2023 Annual Investment Program  
Davao Region

Sector: Development Administration  
Agency: National Economic and Development Authority (NEDA XI)

TIER 2

UACS*	LOCATION				PROGRAMS/PROJECTS/ ACTIVITES	BRIEF PROGRAM/PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRICES (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS(Php'000)	SOURCE OF FUNDS	Remarks***
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY/ CITY	BARANGAY					2023		
					Operations						
310100000000000					Program 1 - Socio-economic Policy and Planning Program	B	Duty bearers' efficient delivery of entitlements to claim holders improved				
310100100001000					Coordination of the Formulation and Updating of National, Inter-regional, Regional and Sectoral Socio-economic, Physical and Development Policies and Plans						
					Conduct of Stakeholder Consultations on the Updated DRDP, 2019-2022						
					Printing of the Updated DRDP, 2019-2022						
					Advocacy on the Updated DRDP, 2019-2022						
					Packaging of the Davao Region Development Research Agenda						
310100100002000					Provision of Technical Support Services to the NEDA Board and Its Committees and Other Inter-Agency Committees		Conduct of RDCOM-MAC Mindanao Area Committee Meetings and RLUC Meetings				
310100100003000					Provision of Support Services to the Regional Development Councils		Provision of Technical Support to RLAs, LGUs, SUCs and the Private Sector)				
310100100004000					Provision of Advisory Services and Assistance to the President, Cabinet, Congress, Inter-Agency Bodies, and other Government Entities and Instrumentalities on Socio-economic and Development Matters		Review of Policy Recommendations on Socio-Economic and Development Matters				
310200000000000					Program 2 - National Investment Programming Program	B	Duty bearers' efficient delivery of entitlements to claim holders improved				
310200100002000					Coordination to the Formulation and Updating of Public Investment Programs						
					Preparation of AIPs						
					Printing of the Updated DRDP, 2020-2022						
					Conduct of Annual Budget Review						
					Preparation of evaluation reports of projects needing RDC endorsement						
310300000000000					Program 3 - National Development Monitoring and Evaluation Program	B	Duty bearers' efficient delivery of entitlements to claim holders improved				
310300100001000					Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects		Preparation of RRM Tracking Report				
					Preparation of Updated RM, 2020-2022						
					Preparation of Project Monitoring Reports						
					Preparation of Field Monitoring Reports						
					Preparation of QRES						
					Preparation of SER						
					Preparation/printing of RDR 2020						
200000100001000					Support to Operations		Duty bearers' efficient delivery of entitlements to claim holders improved				
					Internal Planning and Management Services						
					-Implementation of Productivity Enhancement Programs						

UACS*	LOCATION				PROGRAMS/PROJECTS/ ACTIVITES	BRIEF PROGRAM/PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRICES (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS(Php'000)	SOURCE OF FUNDS	Remarks***
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY/ CITY	BARANGAY					2023		
1000000000000000					General Administration and Support		D	Duty bearers' efficient delivery of entitlements to claim holders improved			
100000100001000					General Management and Supervision	Upgrading of Physical Assets					
	Davao City	District 1				Procurement of ICT Machinery and Equipment			5,084	GAA	With RDC XI endorsement in FY 2022 Proposal
	Davao City	District 1				Procurement of ICT Software			1,644	GAA	do-
	Davao City	District 1				Procurement of Communication Networks: -Speaker System			300	GAA	With RDC XI endorsement in FY 2022 Proposal
	Davao City	District 1				-Manageable POE enabled CCTV System/ Gigabit Wireless Router			655	GAA	do-
	Davao City	District 2				Procurement of Airconditioning Units			300		Continuing
	Davao City	District 1				Procurement of ICT Supplies & Materials			599	GAA	do-
	Davao City	District 1				Procurement of Semi-Expendable Machinery and Equipment Expenses - ICT Equipment			1,382	GAA	do-
	Davao City	District 1				ICT Software Subscription			342	GAA	do-
	Regionwide					Development of NEDA-RDC XI Governance Complex (Construction of 3 Structures and Land Development) – Phase 1 at the Davao Region Government Center (DRGC)			160,000	GAA	With RDC XI endorsement in FY 2022 Proposal
						Design and Installation of Photo-Voltaic Solar System			3,000	GAA	New Spending Proposal
	Davao City	District 1				Upgrading of Fire Detection and Alarm System			506	GAA	Continuing
					<b>Total</b>				<b>173,812</b>		

FY 2023 Annual Investment Program  
Davao Region

Sector: Development Administration  
Agency: Regional Development Council (RDC XI)

Tier 1

UACS*	LOCATION				PROGRAMS/PROJECTS/ ACTIVITES	BRIEF PROGRAM/PROJECT DESCRIPTION	TYPOLOG Y**	RDP RESULTS MATRICES (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS(Php'000)	SOURCE OF FUNDS	Remarks***
	PROVINCE/ HUC	CONGRESSION AL DISTRICT	MUNICIPALITY / CITY	BARANGAY					2023		
31010000000000					Program 1 - Socio-economic Policy and Planning Program						
310100100003000					Provision of Support Services to the Regional Development Councils	B	Duty bearers' efficient delivery of entitlements to claim holders improved				
	Regionwide				Conduct of RDC XI Meetings (including AdCom, NB-RDCom Mindanao, Sectoral and Special Committees						
	Regionwide				Conduct of Strategic Planning Conference (offsite)				216		
	Regionwide				Conduct of 1st, 2nd, 3rd Quarter RDC XI Meetings @ NEDA-RDC XI Center				216		
	Regionwide				Conduct of 4th Quarter RDC XI Meeting (offsite)				216		
	Regionwide				Conduct of 1st & 2nd Semester RDC XI Advisory Committee Meetings @ NEDA-RDC XI Center				81		
	Regionwide				RDC XI Expanded Executive Committee (ExCom) Meeting @ NEDA-RDC XI Center				31		
	Regionwide				RDC Week Celebration				54		
	Regionwide				Private Sector Representative National Convention				160		
					Conduct of 4 MDDCC Meetings				68		
					Conduct of Sectoral Committee Meetings:						
	Regionwide				1)Conduct of 4 EDC XI Meetings				120		
	Regionwide				2)Conduct of IDC XI Meeting (1 meeting per quarter)				144		
	Regionwide				3)Conduct of 4 SDC XI meetings				108		
	Regionwide				4)Conduct of 4 DAC XI meetings				61		
	Regionwide				5)Conduct of 4 MFC XI meetings				69		
	Regionwide				Conduct of 2 SCMD semestral meetings				41		
	Regionwide				Conduct of 1 C4DNet General Assembly meeting				36		
	Regionwide				Conduct of 4 C4DNet quarterly Board meetings				36		
	Regionwide				Conduct of 2 C4DNet quarterly Board Special meetings				18		
	Regionwide				Conduct of 4 BP2 Special Committee meetings				76		
	Regionwide				Conduct of BP2 Communication Group 4 Meetings				54		
	Regionwide				Conduct of DRDRA Utilization Forum				48		
	Regionwide				Conduct of Internal Session for FY2024 Budget Review				9		

UACS*	LOCATION				PROGRAMS/PROJECTS/ ACTIVITIES	BRIEF PROGRAM/PROJECT DESCRIPTION	TYPOLOG Y**	RDP RESULTS MATRICES (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS(Php'000)	SOURCE OF FUNDS	Remarks***
	PROVINCE/ HUC	CONGRESSION AL DISTRICT	MUNICIPALITY / CITY	BARANGAY					2023		
	Regionwide					Conduct of RDC XI 3-day FY2024 Budget Review			228		
	Regionwide					Conduct of multi-stakeholder consultation on the DRDP, 2023-2028			540		
	Regionwide					Conduct of multi-stakeholder regional consultation on the PDP, 2023-2028			270		
	Regionwide					Conduct of DRDP, 2023-2028 Editorial Board Meetings			26		
	Regionwide					A. Investment Programming					
	Regionwide					Conduct of Internal Session for the CY 2025 AIP Formulation			9		
	Regionwide					Conduct of Consultation-Workshop for the CY 2025 AIP Formulation			108		
						B. Project Evaluation					
						Consultations and other validation activities related to project development and evaluation			92		
31030000000000					Program 3 - National Development Monitoring and Evaluation Program		B	Duty bearers' efficient delivery of entitlements to claim holders improved			
310300100001000					Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects	Davao Regional Results Matrices, 2023-2028 Formulation					
	Regionwide					-Conduct of a 1-day Consultation - Workshop			48		
						Conduct of RPMC XI Meeting cum Problem-Solving Session (PSS) (1 meeting per quarter)					
						Conduct of RPMC XI Meetings			29		
						Conduct of Problem-Solving Sessions (PSS)			12		
	Regionwide					Conduct of Quarterly Field Monitoring Activities			202		
						Participation to NPMC Meetings			28		
						Conduct of M&E Forum for NGAs, GOCCs, SUCs, GFIs, Water Districts and LPMCs			80		
	Regionwide					Preparation of RRM Tracking Reports			22		
	Regionwide					Preparation of Project Monitoring Reports			22		
	Regionwide					Preparation of Field Monitoring Reports			22		
	Regionwide					Preparation of QRES			42		
					Support to Operations						
						Conduct of Capability Building Activities for RDC XI/SeComs			150		
						Public Relations, Multimedia Development and Knowledge Management Services					
	Regionwide					- Printing services for the publication of quarterly issue of RDC XI Communicator			96		
					<b>Total Investment Targets</b>				<b>3,888</b>		



FY 2023 Annual Investment Program  
 Davao Region

Sector: Development Administration  
 Agency: Regional Development Council (RDC) XI

TIER 2

UACS*	LOCATION				PROGRAMS/PROJECTS/ ACTIVITES	BRIEF PROGRAM/PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRICES (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Php'000)	SOURCE OF FUNDS	Remarks***
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY/ CITY	BARANGAY					2023		
310100000000000					Program 1 - Socio-economic Policy and Planning Program						
310100100003000					Provision of Support Services to the Regional Development Councils	B	Duty bearers' efficient delivery of entitlements to claim holders improved				
	Regionwide				PAPs in support of the Davao Region Recovery Program (RRP)		Conduct of activities/meetings relative to implementation of DRRP	120	GAA		
					PAPs in support to disaster risk reduction and climate change adaptation		Conduct of activities/meetings in support to disaster risk reduction and climate change adaptation	80	GAA		
	Regionwide				PAPs in support of 12 Clusters of the NTF-ELCAC per EO No. 70		Conduct of activities/meetings/ relative to implementation of NTF-ELCAC in Davao Region	80	GAA		
	Regionwide										
					Program 3 - National Development Monitoring and Evaluation Program						
					Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects		Conduct of Field Validation Visits				
					<b>Total Investment Targets</b>			<b>280</b>			