

FY 2023 Annual Investment Program (AIP)
 Davao Region

Sector: HOUSING
 Agency: National Housing Authority XI

TIER 1

UACS*	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS***
	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY/ CITY	Barangay					2023		
Regular PAs (Government Employees Housing)											
1	Davao de Oro	2nd	-	-	Government Employees Housing for DENR Davao de Oro	Housing for Government Employees	A	Number of Economic Housing Produced	360,000,000.00	GAA	For project packaging starting 2022
	Davao de Oro	2nd	-	-	Government Employees Housing for PLGU Davao de Oro	Housing for Government Employees	A	Number of Economic Housing Produced	900,000,000.00	GAA	For project packaging starting 2022
									1,260,000,000.00		
Regular PAs (Resettlement Assistance Program to LGUs)											
1	Davao del Sur	Lone	Padada	-	Padada Housing Project	Housing for ISFs Living along Danger Areas	A	Number of Housing Units Provided to ISFs in Danger Areas	25,000,000.00	GAA	For project packaging starting 2022
2	Davao del Norte	2nd	B.E. Dujali	-	BE Dujali Resettlement Project	Housing for ISFs Living along Danger Areas	A	Number of Housing Units Provided to ISFs in Danger Areas	25,000,000.00	GAA	For project packaging starting 2022
									50,000,000.00		
Regular PAs (Housing for ISFs affected by Government Infrastructure Projects)											
1	Davao del Sur	Lone	Sta Cruz	-	Mindanao Railway Project (Sta Cruz)	Housing for ISFs Living affected by Government Infrastructure Projects	A	Number of Housing Units Provided to ISFs affected by Infrastructure Projects	528,180,000.00	DOTr	For project packaging starting 2022
	Davao del Sur	Lone	Digos	-	Mindanao Railway Project (Digos City)	Housing for ISFs Living affected by Government Infrastructure Projects	A	Number of Housing Units Provided to ISFs affected by Infrastructure Projects	44,620,000.00	DOTr	For project packaging starting 2022
2	Davao del Norte	2nd	Panabo City	-	Mindanao Railway Project (Panabo City)	Housing for ISFs Living affected by Government Infrastructure Projects	A	Number of Housing Units Provided to ISFs affected by Infrastructure Projects	54,870,000.00	DOTr	For project packaging starting 2022
									627,670,000.00		
Regular PAs (Housing for ISFs Living along Danger Areas)											
1	Davao del Sur	Lone	Sta Cruz	-	Mt Apo Residences	Housing for ISFs Living along Danger Areas	A	Number of Socialized Housing Produced & Number of Housing Units Provided to ISFs in Danger Areas	231,510,000.00	GAA	For project packaging starting 2022
2	Davao del Norte	1st	Kapalong	-	Kapalong Tenement Housing	Housing for ISFs Living along Danger Areas	A	Number of Socialized Housing Produced & Number of Housing Units Provided to ISFs in Danger Areas	107,610,000.00	GAA	For project packaging starting 2022
	Davao del Norte	1st	Kapalong	-	Tagum-Libuganon River Basin Housing Project (Kapalong)	Housing for ISFs Living along Danger Areas	A	Number of Socialized Housing Produced & Number of Housing Units Provided to ISFs in Danger Areas	652,120,000.00	GAA	For project packaging starting 2022
	Davao del Norte	1st	Tagum City	-	Tagum-Libuganon River Basin Housing Project (Tagum City)	Housing for ISFs Living along Danger Areas	A	Number of Socialized Housing Produced & Number of Housing Units Provided to ISFs in Danger Areas	671,490,000.00	GAA	For project packaging starting 2022
	Davao del Norte	1st	Asuncion	-	Tagum-Libuganon River Basin Housing Project (Asuncion)	Housing for ISFs Living along Danger Areas	A	Number of Socialized Housing Produced & Number of Housing Units Provided to ISFs in Danger Areas	447,120,000.00	GAA	For project packaging starting 2022

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	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY/ CITY	Barangay					2023		
	Davao del Norte	1st	New Corella	-	Tagum-Libuganon River Basin Housing Project (New Corella)	Housing for ISFs Living along Danger Areas	A	Number of Socialized Housing Produced & Number of Housing Units Provided to ISFs in Danger Areas	301,310,000.00	GAA	For project packaging starting 2022
	Davao del Norte	2nd	Carmen	-	Tagum-Libuganon River Basin Housing Project (Carmen)	Housing for ISFs Living along Danger Areas	A	Number of Socialized Housing Produced & Number of Housing Units Provided to ISFs in Danger Areas	199,620,000.00	GAA	For project packaging starting 2022
	Davao del Norte	2nd	Sto Tomas	-	Tagum-Libuganon River Basin Housing Project (Sto. Tomas)	Housing for ISFs Living along Danger Areas	A	Number of Socialized Housing Produced & Number of Housing Units Provided to ISFs in Danger Areas	159,800,000.00	GAA	For project packaging starting 2022
	Davao del Norte	2nd	B. E. Dujali	-	Tagum-Libuganon River Basin Housing Project (B. E. Dujali)	Housing for ISFs Living along Danger Areas	A	Number of Socialized Housing Produced & Number of Housing Units Provided to ISFs in Danger Areas	144,200,000.00	GAA	For project packaging starting 2022
3	Davao City	1st	-	-	Balai del Sol	Housing for ISFs Living along Danger Areas	A	Number of Economic Housing Produced & Number of Housing Units Provided to ISFs in Danger Areas	250,000,000.00	GAA	For project packaging starting 2022
	Davao City	TBD	-	-	Davao River Basin Housing Project	Housing for ISFs Living along Danger Areas	A	Number of Socialized Housing Produced & Number of Housing Units Provided to ISFs in Danger Areas	2,152,200,000.00	GAA	For project packaging starting 2022
									5,316,980,000.00		
PAPs in to the Indigenous Peoples (IPs)											
1	Davao de Oro	1st	Monkayo	-	IP Monkayo 1	Housing for Indigenous People	A	Number of Socialized Housing Produced	20,000,000.00	GAA	For project packaging starting 2022
	Davao de Oro	1st	Monkayo	-	IP Monkayo 2	Housing for Indigenous People	A	Number of Socialized Housing Produced	20,000,000.00	GAA	For project packaging starting 2022
	Davao de Oro	1st	Compostela	-	IP Compostela	Housing for Indigenous People	A	Number of Socialized Housing Produced	20,000,000.00	GAA	For project packaging starting 2022
2	Davao Oriental	1st	Tarragona	-	Balai Nami (Tarragona)	Housing for Indigenous People	A	Number of Socialized Housing Produced	20,000,000.00	GAA	For project packaging starting 2022
	Davao Oriental	1st	Cateel	-	IP Cateel	Housing for Indigenous People	A	Number of Socialized Housing Produced	20,000,000.00	GAA	For project packaging starting 2022
	Davao Oriental	1st	Manay	-	IP Manay	Housing for Indigenous People	A	Number of Socialized Housing Produced	20,000,000.00	GAA	For project packaging starting 2022
	Davao Oriental	2nd	Lupon	-	IP Lupon	Housing for Indigenous People	A	Number of Socialized Housing Produced	20,000,000.00	GAA	For project packaging starting 2022
3	Davao Occidental	Lone	Don Marcelino	-	IP Don Marcelino 1	Housing for Indigenous People	A	Number of Socialized Housing Produced	20,000,000.00	GAA	For project packaging starting 2022
	Davao Occidental	Lone	Don Marcelino	-	IP Don Marcelino 2	Housing for Indigenous People	A	Number of Socialized Housing Produced	20,000,000.00	GAA	For project packaging starting 2022
	Davao Occidental	Lone	Don Marcelino	-	IP Don Marcelino 3	Housing for Indigenous People	A	Number of Socialized Housing Produced	20,000,000.00	GAA	For project packaging starting 2022

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	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY/ CITY	Barangay					2023		
	Davao Occidental	Lone	Sta Maria	San Juan	IP Sta Maria	Housing for Indigenous People	A	Number of Socialized Housing Produced	20,000,000.00	GAA	For project packaging starting 2022
	Davao Occidental	Lone	Jose Abad Santos	-	IP Jose Abad Santos	Housing for Indigenous People	A	Number of Socialized Housing Produced	20,000,000.00	GAA	For project packaging starting 2022
4	Davao del Norte	2nd	New Corella	-	IP New Corella	Housing for Indigenous People	A	Number of Socialized Housing Produced	20,000,000.00	GAA	For project packaging starting 2022
	Davao del Norte	2nd	Talaingod	Palma Gil	Balai Tu Inayon Ko	Housing for Indigenous People	A	Number of Socialized Housing Produced	20,000,000.00	GAA	For project packaging starting 2022
	Davao del Norte	2nd	Talaingod	Palma Gil	Balai ni Kakuy ko	Housing for Indigenous People	A	Number of Socialized Housing Produced	20,000,000.00	GAA	For project packaging starting 2022
5	Davao City	2nd		Colasas	IP Paquibato	Housing for Indigenous People	A	Number of Socialized Housing Produced	20,000,000.00	GAA	For project packaging starting 2022
	Davao City	3rd		East Marahan	IP East Marahan	Housing for Indigenous People	A	Number of Socialized Housing Produced	20,000,000.00	GAA	For project packaging starting 2022
	Davao City	3rd		Catigan	IP Catigan	Housing for Indigenous People	A	Number of Socialized Housing Produced	20,000,000.00	GAA	For project packaging starting 2022
	Davao City	3rd		Datu Salumay	IP Salumay	Housing for Indigenous People	A	Number of Socialized Housing Produced	20,000,000.00	GAA	For project packaging starting 2022
	Davao City	3rd		Gumitan	IP Gumitan	Housing for Indigenous People	A	Number of Socialized Housing Produced	20,000,000.00	GAA	For project packaging starting 2022
	Davao City	3rd		Marilog Proper	IP Davao Marilog 1	Housing for Indigenous People	A	Number of Socialized Housing Produced	20,000,000.00	GAA	For project packaging starting 2022
	Davao City	3rd		Marilog Proper	IP Davao Marilog 2	Housing for Indigenous People	A	Number of Socialized Housing Produced	20,000,000.00	GAA	For project packaging starting 2022
	Davao City	3rd		Marilog Proper	IP Baganihan	Housing for Indigenous People	A	Number of Socialized Housing Produced	20,000,000.00	GAA	For project packaging starting 2022
									460,000,000.00		
Gender and Development (GAD) PAPs											
1	Regionwide				1. Calamity Operations Project Engagement (COPE), Disaster Risk Reduction Management (DRRM) Seminar and Environmental Protection Program (EPP)		B		660,000.00	Corporate Receipts	For approval on FY 2022
	Regionwide				2. Gender Sensitivity Training (GST) and Orientation on Other Related Laws (ORLs)		B		187,000.00	Corporate Receipts	For approval on FY 2022
	Regionwide				3. Capability Development cum Community Management and Maintenance		B		132,000.00	Corporate Receipts	For approval on FY 2022
	Regionwide				4. Women's Month Celebration (Client-focused)		B		79,200.00	Corporate Receipts	For approval on FY 2022
2	Davao City	1st District		Matina Crossing	5. Women's Month Celebration (Organizational-focused)		B		82,500.00	Corporate Receipts	For approval on FY 2022
									1,140,700.00		
Total Investment Targets									7,715,790,700.00		