

FY 2023 ANNUAL INVESTMENT PROGRAM (AIP)

Davao Region

Sector: Administration of Justice

Agency: Bureau of Jail Management and Penology (BJMP) XI

TIER 1

UACS	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS
	PROVINCE/ HUC	CONGRESS IONAL DISTRICT	MUNICIP ALITY/ CITY	Barangay					2023		
REGULAR MOOE											
50201010-00	Regionwide				Humane Safekeeping & Development of PDL	Travel Expenses (Local travels, transfer of PDL & conduct of Inspections)			750.00	GAA	
50203120-00	Regionwide					Military Supplies			250.00	GAA	
50203090-00	Regionwide					Fuel, Oil, Lubricant Expenses (Escorting, Inspections & Greyhound Operations)			2,500.00	GAA	
50203050-00	Regionwide					Provision of Prisoner's Subsistence Allowance			150,745.00	GAA	5,900 est. Jail Pop.
50203070-00	Regionwide					Provision of Medicines			21,535.00	GAA	5,900 est. Jail Pop.
50203080-00	Regionwide					Medical, Dental & Laboratory Supplies			1,200.00	GAA	
50203990-00	Regionwide					Provision of Rehabilitation Materials & Supplies			7,080.00	GAA	5,900 est. Jail Pop. @ P100/mo.
					Construction/Improvement/Repairs and Maintenance of Jail Facilities, Vehicles & Equipment:						
50204010-00	Regionwide					Water Expenses			9,000.00	GAA	
50204020-00	Regionwide					Electricity Expenses			13,200.00	GAA	
50213060-01	Regionwide					Repairs/Maintenance of Vehicles (PVs, Bus, Ambulance)			360.00	GAA	
50213050-02	Regionwide					Repairs/Maintenance of Office Equipment			110.86	GAA	
50213040-99						Repairs/Maintenance - Other Structures				GAA	

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	PROVINCE/ HUC	CONGRESS IONAL DISTRICT	MUNICIP ALITY/ CITY	Barangay					2023		
50213040-99	Del Norte	1st	Tagum Ci	Canocotan		Electrical Rehabilitation, 50KVA transformer, 40ft steel pole, processing deposit , installation @ Tagum City Jail		Security	448.00	GAA	
50213040-99	Davao City	1st	Davao Ci	Maa		Installation of 2-inch water meter and service piping and application for water service connection at DCWD for Davao City Jail-Annex		Welfare of PDL	300.00	GAA	
50213040-99	Del Norte	2nd	Panabo City			Repair/improvement of jail building at Panabo City Dist Jail		Congestion	550.00	GAA	
					(ii) Professionalization of Jail Services, Administrative functions, managerial capability build-up, documentation of events:						
50202010-00	Regionwide					Conduct of Personnel Enhancement Programs (Training programs/seminars)			350.00	GAA	
50203010-00	Regionwide					Office Supplies			2,000.00	GAA	
50205010-00	Davao City	1st				Postage & Delivery Expenses			132.00	GAA	
50299020-00	Davao City	1st				Printing & Publication Expenses			255.00	GAA	
50205020-02	Regionwide					Telephone Expenses			250.00	GAA	
50205030-00	Regionwide					Internet Expenses			600.00	GAA	

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	PROVINCE/ HUC	CONGRESS IONAL DISTRICT	MUNICIP ALITY/ CITY	Barangay					2023		
50215010-01	Regionwide					Taxes, Duties & Licenses		100.00	GAA		
50215020-00	Regionwide					Fidelity Bond Premiums		150.00	GAA		
50215030-00	Regionwide					Insurance Expenses		350.00	GAA		
PAPs in support to the Davao Region Recovery Program (RRP)											
1											
2											
3											
PAPs in support to disaster risk reduction and climate change adaptation /Mainstreamed Activities											
1	Regionwide				Greening Programs	Conduct of Tree planting Activities		40.00			
2	Regionwide				Greening Programs	Conduct of Clean Up Drives		20.00			
3											
PAPs in support to youth development, Senior Citizens and Persons with Disability/ Attributed											
1	Regionwide					Provision of Basic Needs of SC & PWD PDL (attributed)		3,066.00			
2											
3											
Gender and Development (GAD) PAPs/ (GAD Mainstreamed Activities)											
1	Regionwide					Provision of Medicines		21,535.00	GAA		
2	Regionwide					Provision of Rehabilitation Materials & Supplies		7,080.00	GAA		
					Total Investment Targets			212,215.86			

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Davao Region

Sector: Administration of Justice

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TIER 2

UACS	LOCATION				PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	TYPOLOGY**	RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	COST (PHP'000)	SOURCE OF FUNDS	LEVEL OF READINESS	REMARKS
	PROVINCE/HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY/CITY	Barangay								
50604040-99	Davao City	3rd	Calinan	Wangan	Construction of facilities	Construction of kitchen, dispensary/health clinic, admin bldg, visiting area, waste disposal area, roofings and personnel barracks; Installation of water system, drainage system @ New Davao City Jail		Congestion & Welfare of PDL	250,000.00	GAA		
50604040-99	Davao City	1st	Davao City	Maa	Construction of facilities	Installation of Electrical System @ Davao City Jail, Davao City Jail-Annex, Davao City Female Jail to replace the delapidated wirings , install transformers and new service entrance and circuit breakers		Security	3,000.00	GAA		
50213040-99	Del Sur	1st	Digos City		Repair/Maintenance of facilities	Electrical Rehabilitation and 50KVA transformer, 40ft steel pole, processing deposit , installation @ Digos City District Jail		Security	1,400.00	GAA		
50604040-99	Del Norte	2nd	Igacos		Construction of facilities	Construction of Drainage System @ Igacos City Jail		Welfare of PDL	5,000.00	GAA		
50604040-99	Del Norte	1st	Tagum City	Canocotan	Construction of facilities	Construction of Drainage System @ Tagum City Jail		Welfare of PDL	7,500.00	GAA		
50604040-99	Davao Orienta	2nd	Lupon		Construction of facilities	Construction of dilapidated perimeter fence @ Lupon District Jail		Security	6,000.00	GAA		
50604040-99	Davao Orienta	2nd	Lupon		Construction of facilities	Additional Secondary Perimeter Fence with sally port @ Lupon District Jail		Security	7,500.00	GAA		
50213040-99	Del Norte	1st	Tagum City	Canocotan	Repair/Maintenance of facilities	Construction of dilapidated perimeter fence @ Tagum City Jail		Security	3,200.00	GAA		
50604040-99	Del Norte	2nd	Panabo City		Construction of facilities	Construction of 3-storey multipurpose building @ Panabo City District Jail		Welfare of PDL/Congestion	12,000.00	GAA		
50604040-99	Davao Orienta	2nd	Lupon		Construction of facilities	Construction of New Administrative Building @Lupon District Jail		Security	6,000.00	GAA		
50604040-99	Davao De Oro	1st	Montevista		Construction of facilities	Construction of Multi-purpose Covered Court @ Montevista District Jail		Welfare of PDL	5,000.00	GAA		
50604040-99	Del Norte	2nd	Igacos		Construction of facilities	Construction of Multi-purpose Hall/Visiting Area @ Igacos City Jail		Welfare of PDL	1,000.00	GAA		
PAPs in support to the Davao Region Recovery Program (RRP)												

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	PROVINCE/ HUC	CONGRESSIONAL DISTRICT	MUNICIPALITY/ CITY	Barangay								
1												
2												
3												
PAPs in support to disaster risk reduction and climate change adaptation/ Attributed												
1	Disaster Resilient Facilities							307,600.00				
2												
3												
PAPs in support to youth development, Senior Citizens and Persons with Disability												
1												
2												
3												
Gender and Development (GAD) PAPs												
1												
2												
3												
				Total Investment Targets				307,600.00				

FY 2023 Annual Investment Program (AIP)
Davao Region

Sector : Administration of Justice

TIER 1

Agency : Department of Justice - Regional Prosecution Office XI

UACS	PROGRAMS/ACTIVITIES/PROJECTS	BRIEF PROGRAM/PROJECT DESCRIPTION	TYPOLOGY	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (Absolute figure/consistent with PIPOL entries)	SOURCE OF FUNDS	REMARKS
				PROVINCE/HUC	CONGRESSIONAL DISTRICT		2023		
	1. Appropriation for the final completion (procurement and installation of furniture and fixtures, capital outlay; airconditioning units, etc) of the Constructed DOJ-National Prosecution Service XI Building, Davao City (climate proof and climate resilient)	The first phase of the construction was finished on September 2020. The bidding for the continuation of the construction of the 2nd and 3rd phases is on going. The requested appropriation is to augment the total budget of P125,000,000.00 for the installation of furniture and fixtures, capital outlay, airconditioning units	D. Govt. Building (ongoing)	Davao City, Davao del Sur	1st Congressional District		25,000,000	GAA	Bidding for the continuation of the construction of phases 2 and 3 is on-going
	2. Construction of the DOJ-National Prosecution Service XI Building-IGACOS (climate proof and climate resilient) provision for inflation rate	Appropriation for the construction of the DOJ-National Prosecution Service XI Building in Island Garden City of Samal that is climate proof and resilient for the official station of the OPP-IGACOS	D. Govt. Building	Island Garden City of Samal Davao del Norte	Peñaplata District		12,300,000	GAA	
	3. Construction of Office Building (climate proof and climate resilient) for the Office of the Provincial Prosecutor - Davao Occidental (Brgy. Lacaron, Malita, Davao Occidental)	Appropriation for the construction of the Office Building that is climate proof and resilient for the official station of the OPP -Davao Occidental	D. Govt. Building	Malita, Davao Occidental			30,000,000	GAA	
	4. Construction of DOJ Training Center for Mindanao & RPO XI Office at the Government Center, Bago Oshiro, Davao City	Appropriation for the construction of the DOJ Training Center for Mindanao & RPO XI Office that is climate proof and resilient at the Government Center, Bago Oshiro,	D. Govt. Building	Davao City / Davao Del Sur	Third Congressional District		300,000,000	GAA	
TOTAL							367,300,000		

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TIER 2

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				PROVINCE/HUC	CONGRESSIONAL DISTRICT		2023			
	1. Conduct of Case Build Up activities to validate crimes committed and the personalities involved and establishment of a broader and more comprehensive strategy in linking HARAN with the Insurgency problem		B	Davao del Norte	Provincewide		1,500,000.00	GAA		
	2. Establishment of protocol in handling rebel returnees with pending criminal cases and warrants/s of arrest		B	Region XI	Regionwide		100,000.00	GAA		
	3. Continuing Capacity Building for ELCAC Prosecutors/Investigators and Technical Staff		B	Davao City	Citywide		500,000.00	GAA		
	4. Research study and propose a special law meant to resolve the issue on rebel returnees with pending criminal cases (Note: study the special law in Columbia in relations to FARC Rebels) * Identification of CTG personalities and Org. * Gathering of evidence showing concrete linkages between these org. with the CTG's.		B	Region XI	Regionwide		500,000.00	GAA		
	5. Filing and application before the AMLC for the freezing of their assets		B	Region XI	Regionwide		500,000.00	GAA		
	6. Establishment of Legal Quick Response Team (QRT) AND TRAINING OF Municipal, city and provincial task forces. Annual Maintenance and operation of the QRT.		B	Davao Oriental	Provincewide		600,000.00	GAA		
	7. Training on Gathering Data of KP's and Barangay Officials on Legal Aspects of Insurgency.		B	Davao Oriental	Provincewide		1,500,000.00	GAA		
Total Investment							5,200,000.00			