



FOREWORD

The Davao Region Annual Investment Program (AIP) for Fiscal Year (FY) 2023 was prepared pursuant to Executive Order No. 5, series of 2016, “Approving and Adopting the Twenty-Five Year Long Term Vision entitled *Ambisyon Natin 2040* as Guide for Development Planning” and Memorandum Circular No. 12, Series of 2016 “Directing the Formulation of the Philippine Development Plan (PDP) and the Public Investment Program (PIP) for the Period 2017-2022. The AIP is the annual component of Davao Regional Development Investment Program (RDIP).



Anchored on the Philippine Development Plan (PDP), 2017-2022 and Sustainable Development Goals (SDGs), Davao Region seeks to lay the foundation for inclusive growth, a high trust and resilient society and a globally competitive knowledge economy, falling under three objectives, namely: (1) enhancing the moral and social fabric, (2) reducing inequality, and (3) increasing growth potential of the economy.

The Davao Region’s FY 2023 AIP contains the list of priority programs, activities and projects (PAPs) of Agency Regional Offices (AROs), state universities and colleges (SUCs), local government units (LGUs) and government-owned and controlled corporations (GOCCs) to support the achievement of the objectives and targets of the Region’s development imperatives. It prioritized PAPs under the Davao Region Recovery Program (RRP) to mitigate losses from the COVID19 and transition to a “New Normal”, disaster risk reduction climate change adaptation, conflict-sensitive and peace promoting planning approach, and re-devolved functions/PAPs to the LGUs pursuant to the implementation of the Supreme Court Ruling on Mandanas-Garcia petitions. These PAPs were reviewed and endorsed by the Regional Development Council (RDC) XI Sectoral Committees and consequently approved by the Council through Resolution No. 128, Series of 2021, “Approving Davao Region’s FY 2023 Annual Investment Program”.

The FY 2023 AIP for Davao Region shall serve as basis in the preparation and review of the FY 2023 budget proposals of the AROs/SUCs/GOCCs, as well as, a reference in the updating of the Public Investment Program (PIP) for the FY 2023 budget deliberation in Congress. To ensure tighter link between the investment program and the budget, the FY 2023 AIP was further enhanced following the Program Expenditure Classification (PREXC) Approach under the Performance Informed Budgeting (PIB) being espoused by the Department of Budget and Management (DBM), as well as, the two-tiered budgeting approach. Tier 1 PAPs include ongoing projects while Tier 2 PAPs cover new and expanded projects. For Tier 2 proposals, the level of readiness of PAPs were identified to ensure that PAPs that shall find their way in the annual budget proposals are indeed “shovel-ready” or readily implementable.

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