

FY 2023 ANNUAL INVESTMENT PROGRAM (AIP)
Davao Region

SOCIAL SECTOR SUMMARY

I. Introduction

For Davao Region’s Social Sector, a total of **Php 135 billion** worth of programs, activities and projects (PAPs) is programmed to contribute to the sectoral outcomes on Promoting Philippine Culture and Values, Accelerating Human Capital Development, Reducing Vulnerability of Individuals and Families, Reaching for the Demographic Dividend, and Ensuring Safe, Orderly, and Regular Migration of the Davao Regional Development Plan, 2017-2022 Midterm Update.

Nineteen government agencies and state universities and colleges (SUCs) contribute to the total investment targets for Davao Region’s Social Sector. They are the Department of Health (DOH) XI, Southern Philippines Medical Center (SPMC), Davao Regional Medical Center (DRMC), Commission on Population (POPCOM) XI, National Nutrition Council (NNC) XI, Department of Education (DepEd) XI, Commission on Higher Education (CHED) XI, Technical Education and Skills Development Authority (TESDA) XI, Department of Social Welfare and Development (DSWD) XI, Department of Agrarian Reform (DAR) XI, Overseas Workers Welfare Administration (OWWA), Department of Labor and Employment (DOLE) XI, National Commission on Indigenous Peoples (NCIP) XI, Davao del Norte State College (DNSC), University of Southeastern Philippines (USEP), Davao Oriental State University (DORSU), Davao del Sur State College (DDSC), Davao de Oro State College (DdOSC), Southern Philippines Agri-Business and Marine and Aquatic School of Technology (SPAMAST).

II. Summary of Proposed Investments

DepEd XI has the biggest share of the proposed investment allocation for the social sector at Php 113 billion, or 83.98% of the total targets. DepEd XI is followed by DSWD XI at Php 7.9 billion (5.91%), DRMC at Php 3.9 billion (2.95%), and USEP at Php 1.9 billion (1.45%). OWWA XI has the lowest investment targets at Php 13.1 million, or 0.01% of the total. Table 1 provides the summary of the FY 2023 AIP for Davao Region’s Social Sector.

Table 1. Summary of FY 2023 AIP, by Implementing Agency

Agency	FY 2023 Investment Target			Percentage
	Tier 1	Tier 2	TOTAL	
DRMC	479000000	3,505,308,000	3,984,308,000	2.95%
SPMC	1018544000	680000000	1,698,544,000	1.26%
DOH XI	322263000	677597350	999,860,350	0.74%
POPCOM XI	15000000		15,000,000	0.01%
NNC XI	6943090	11000000	17,943,090	0.01%
DepEd XI	48545582660	64831958436	113,377,541,096	83.98%
CHED XI	74483000	63789700	138,272,700	0.10%
TESDA XI	126250500		126,250,500	0.09%
DSWD XI	7977941000	0	7,977,941,000	5.91%

DAR XI	71617610	248340000	319,957,610	0.24%
OWWA XI	13079318	0	13,079,318	0.01%
DOLE XI	200685000	155000000	355,685,000	0.26%
NCIP	94442000	88895000	183,337,000	0.14%
DNSC	125385000	669000000	794,385,000	0.59%
USeP	54852004	1909556000	1,964,408,004	1.45%
DOrSU	440000000	227000000	667,000,000	0.49%
DDSC	74645000	503083000	577,728,000	0.43%
DdOSC	90466000	1379281420	1,469,747,420	1.09%
SPAMAST	115737000	215500000	331,237,000	0.25%
TOTAL	59,846,916,182	75,165,308,906	135,012,225,088	100%

In terms of the geographical distribution of the proposed investment targets, Davao del Norte province-wide PAPs has the largest share of the investment target at Php 58.1 billion or, 43.36%. This is followed Davao Oriental province-wide PAPs at Php 27 billion (20.51%), Davao City 3rd District at Php 11.2 billion (8.39%), and Davao de Oro province-wide PAPs at Php 8.6 billion (6.47%). Investment targets for region-wide PAPs under the Social sector amount to Php 1 billion, or 1.37%. Table 2 presents the geographical distribution of the investment targets, per congressional district, per agency.

The following are some of the major PAPs identified by agencies and SUCs for the social sector:

Health Sub-sector

- Public Health Management
- Family Health, Immunization, Nutrition and Responsible Parenting
- National Voluntary Blood Service Program
- Construction and Equipping of New Facilities
- Operation of DOH Regional Hospital and Other Facilities
- Responsible-Parenthood-Family Planning
- Adolescent Health and Youth Development
- Population and Development Integration
- Tutok Kainan- Dietary Supplementation Program
- Philippine Multisectoral Nutrition Project

Education Sub-sector

- Education Policy and Development Program
- Basic Education Input Program
- Inclusive Education Program
- Education Human Resource Development Program
- Support To Schools And Learners Program

Social Protection & Culture

- Ancestral Domain/Land Security Development Program
- Indigenous Peoples' Rights Protection Program
- Pantawid Pamilyang Pilipino Program (4Ps)

- Assistance to Individuals in Crisis Situation (AICS)
- Supplementary Feeding Program
- Social Pension for Indigent Senior Citizens
- Sustainable Livelihood Program
- Agrarian Reform Beneficiaries Development and Sustainability Program (ARBDSP)
- Agrarian Justice Delivery Program
- Land Tenure Security Program
- Livelihood and Emergency Employment Program
- Youth Employability Program
- Programs and Projects for Youth Development

SUCs

- Higher Education Services
- Technical Advisory & Extension Services
- Research Services

Table 3 summarizes the PAPs identified by Social sector agencies and SUCs to be devolved to LGUs by FY 2023, in view of the implementation of Executive Order 138 s. 2021 in Davao Region. A total of **1,383 PAPs** are to be devolved to LGUs by FY 2023, with investment targets amounting to **Php 20.4 billion**. DepEd XI has the largest share of devolved PAPs at Php 19 billion, or **93%**. The following are some of the identified devolved PAPs in view of the Supreme Court Ruling on the Mandanas-Garcia petitions, as follows:

- *Health Facilities Enhancement Program*
- *Epidemiology and Surveillance - Disease Surveillance Officers (DSOs)*
- *Human Resources for Health (HRH) Deployment*
- *Public Health Commodities*
- *Regional Nutrition Strategic Planning and RPAN Formulation*
- *Construction of basic education facilities*
- *Construction of school buildings*
- *Supplementary Feeding Program*
- *Assistance to Individuals in Crisis Situation*
- *Recovery and Reintegration Program for Trafficked Persons*

Table 2. Summary of FY 2023 AIP, by Congressional District

Province/City	Congressional District	DRMC	SPMC	DOH XI	POPCOM	NNC	Total Health
Davao del Sur	Lone District			74,350,000	2,300,000	773,641	77,423,641
Davao Occidental	Lone District			183,247,350	1,600,000	761,641	185,608,991
Davao del Norte	1 st District	3,984,308,000			1,400,000		3,985,708,000
	2 nd District				1,275,000		1,275,000
	Province-wide					322,641	322,641
Davao de Oro	1 st District				1,375,000		1,375,000
	2 nd District				1,275,000		1,275,000
	Province-wide					322,641	322,641
Davao Oriental	1 st District				1,400,000		1,400,000
	2 nd District				1,275,000		1,275,000
	Province-wide					310,641	310,641
Davao City	1 st District				1,040,000		1,040,000
	2 nd District		1,698,544,000		1,030,000		1,699,574,000
	3 rd District				1,030,000		1,030,000
	City-wide					92,383	92,383
Regionwide				742,263,000		15,359,500	757,622,500
TOTAL		3,984,308,000	1,698,544,000	999,860,350	15,000,000	17,943,090	6,715,655,440

Province/City	Congressional District	DepEd	CHED XI	TESDA XI	Education
Davao del Sur	Lone District	6,409,322,254		17,434,666	6,426,756,920
Davao Occidental	Lone District	2,926,043,846		6,636,205	2,932,680,051
Davao del Norte	1 st District				-
	2 nd District				-
	Province-wide	58,145,121,823		22,483,982	58,167,605,805
Davao de Oro	1 st District				-
	2 nd District				-
	Province-wide	8,336,751,016		19,300,645	8,356,051,661
Davao Oriental	1 st District				-
	2 nd District				-
	Province-wide	26,815,687,281		19,300,645	26,834,987,926
Davao City	1 st District				-
	2 nd District				-
	3 rd District				-
	City-wide	10,744,614,875		41,094,357	10,785,709,232
Regionwide			138,272,700		138,272,700
TOTAL		113,377,541,096	138,272,700	126,250,500	113,642,064,296

Province/City	Congressional District	DNSC	USEP	DORSU	DDOSC	DSSC	SPAMAST	SUCs
Davao del Sur	Lone District		2,000,000			1,469,747,420		1,471,747,420
Davao Occidental	Lone District						331,237,000	331,237,000
Davao del Norte	1 st District		560,850,000					560,850,000
	2 nd District	794,385,000						794,385,000
	Province-wide							-
Davao de Oro	1 st District				54,900,000			54,900,000
	2 nd District		340,400,000		254,100,000			594,500,000
	Province-wide				268,728,000			268,728,000
Davao Oriental	1 st District							-
	2 nd District							-
	Province-wide			667,000,000				667,000,000
Davao City	1 st District		462,006,000					462,006,000
	2 nd District		74,430,000					74,430,000
	3 rd District		70,300,000					70,300,000
	City-wide		454,422,004					454,422,004
Regionwide								-
TOTAL		794,385,000	1,964,408,004	667,000,000	577,728,000	1,469,747,420	331,237,000	5,804,505,424

Province/City	Congressional District	DSWD XI	DAR XI	DOLE XI	OWWA	NCIP	SP and Culture
Davao del Sur	Lone District	822,551,000	10,480,080	14,285,000		16,308,000	863,624,080
Davao Occidental	Lone District	973,884,000	18,695,090	9,855,000		30,343,000	1,032,777,090
Davao del Norte	1 st District	919,573,000		50,241,000		7,746,000	977,560,000
	2 nd District	809,596,000		10,241,000		8,350,000	828,187,000
	Province-wide		12,001,560			2,550,000	14,551,560
Davao de Oro	1 st District	863,068,000		8,956,000		6,343,000	878,367,000
	2 nd District	980,728,000		43,956,000		19,880,000	1,044,564,000
	Province-wide		60,539,490			700,000	61,239,490
Davao Oriental	1 st District	676,324,000		9,309,000		21,757,000	707,390,000
	2 nd District	619,387,000		9,309,000		11,575,000	640,271,000
	Province-wide		10,529,710			1,070,000	11,599,710
Davao City	1 st District	362,631,000		8,535,000			371,166,000
	2 nd District	393,690,000		8,102,000		1,805,000	403,597,000
	3 rd District	433,907,000		88,102,000		3,689,000	525,698,000
	City-wide		9,474,030			750,000	10,224,030
Regionwide		122,602,000	198,237,650	94,794,000	13,079,318	50,471,000	479,183,968
TOTAL		7,977,941,000	319,957,610	355,685,000	13,079,318	183,337,000	8,849,999,928

Table 3. Summary of PAPs to be devolved to LGUs

Agency	FY 2023 AIP		Percentage
	Number of PAPs	TOTAL AMOUNT	
DOH XI	4	₱716,319,017.52	3.50%
DepEd XI	1,375	₱19,023,107,695.85	93.11%
DSWD XI	3	₱688,379,000.00	3.36%
DOLE XI	1	₱1,884,000.00	0.00%
TOTAL	1,383	₱20,429,689,713.37	100%