

FY 2023 ANNUAL INVESTMENT PROGRAM (AIP)
Davao Region

ECONOMIC DEVELOPMENT SECTOR
SECTOR SUMMARY

I. Introduction

The sectoral outcomes of the economic development sector are geared towards expanding economic opportunities in Agriculture, Forestry, and Fisheries, Industry and Services, advancing Science, Technology and Innovation, and maintaining Ecological Integrity, Clean and Healthy Environment. These sectoral outcomes contribute to supporting the pillars of “Pagbabago” or Reducing Inequality and “Patuloy na Pag-unlad” or Increasing Growth Potential for sustainable development and economic growth.

In order to achieve the sectoral outcomes under the economic development sector, the Region has proposed to allocate PhP 25.69 billion worth of investments for FY 2023.

II. Summary of Proposed Investments

There are fifteen National Government Agencies (NGAs) under economic development sector, namely:

- a) Department of Agriculture (DA) XI
- b) Bureau of Fisheries and Aquatic Resources (BFAR) XI
- c) Agricultural Training Institute (ATI) XI
- d) Bureau of Plant Industry – Davao National Crop Research, Development. and Production Support Center (BPI-DNCRDPSC)
- e) Philippine Fiber Institute Development Authority (PhilFIDA) XI
- f) National Food Authority (NFA) XI
- g) Philippine Coconut Authority (PCA) XI
- h) Philippine Crop Insurance Corporation (PCIC) XI
- i) Department of Trade and Industry (DTI) XI
- j) Department of Tourism (DOT) XI
- k) Cooperative Development Authority (CDA) XI
- l) Department of Science and Technology (DOST) XI
- m) Department of Environment and Natural Resources (DENR) XI
- n) Environmental Management Bureau (EMB) XI
- o) Mines and Geosciences Bureau (MGB) XI

Among the fifteen NGAs, DA XI has the highest proposed investment allocation at PHP 18.84 billion or 73.34% of total investments under the economic development sector (Table 1), followed by EMB XI, which comprises 9.15% of the sector investment or PHP 2.35 billion. DOT XI has the third highest investment share of PHP 1.52 billion (5.91%), followed by DENR XI at PHP 902 million (3.51%), BFAR XI at PHP 400 million (1.56%), PhilFIDA XI at PHP 368.76 million (1.44%), DOST XI at PHP 147 million (1%) and the rest of the agencies under this sector get less than 1 percent.

Table 1. Summary of FY 2023 AIP, by Implementing Agency

Agency	FY 2023 Investment Target			Percentage
	Tier 1	Tier 2	TOTAL	
DA XI	1,539,670,150	17,305,235,100	18,844,905,250	73.34%

BFAR XI	270,210,000	129,800,000	400,010,000	1.56%
ATI XI	78,830,000	50,000,000	128,830,000	0.50%
BPI-DNCRDC	4,919,000	96,175,000	101,094,000	0.39%
PhilFIDA XI	9,492,000	359,233,900	368,725,900	1.44%
NFA XI	76,278,000	-	76,278,000	0.30%
PCA XI	62,751,157	-	62,751,157	0.24%
PCIC XI	150,000,000	-	150,000,000	0.58%
DTI XI	179,508,200	15,400,000	194,908,200	0.76%
DOT XI	17,795,000	1,500,000,000	1,517,795,000	5.91%
CDA XI	33,564,000	157,348,900	190,912,900	0.74%
DOST XI	111,100,000	147,090,463	258,190,463	1.00%
DENR XI	610,071,200	292,167,307	902,238,507	3.51%
EMB XI	2,231,621,969	120,000,000	2,351,621,969	9.15%
MGB XI	31,817,000	114,582,000	146,399,000	0.57%
TOTAL	5,407,627,676	20,287,032,670	25,694,660,346	100.00%

In terms of the proposed investment per congressional district (Table 2), the lone district of Davao Occidental at 11.98% or PHP 3.08 billion has the highest proposed investment, followed by the 1st district of Davao del Norte at 9.07% or PHP 2.33 billion. The lone district of Davao del Sur has the third highest investment share at PHP 2.09 billion or 8.14%.

The 1st and 2nd Congressional Districts of Davao City and the 2nd District of Davao Oriental have the least shares with proposed public investment. The 1st Congressional District of Davao City has PHP 124.7 million, followed by PHP 1.43 billion for the 2nd Congressional District of Davao City, and PHP 1.5 billion for the 2nd Congressional District of Davao Oriental. Regionwide proposed investments, on the other hand, comprised 18.34% or PHP 4.71 billion out of the total investments.

For FY 2023, the following are some of the major PAPs under the economic development sector:

- Construction of various farm-to-market roads;
- Funding assistance for the construction of the Davao City Waste-to-Energy project;
- Construction of regional cultural hubs and food technology centers;
- Construction of the regional standard laboratories (RSTL);
- Small Enterprise Technology Upgrading Program (SETUP);

Meanwhile, the following proposed PAPs are to be devolved to the Local Government Units (LGUs) for 2023 in view of the Supreme Court Ruling on the Mandanas-Garcia Peitition:

- Provision of seeds, crops seedlings, fertilizers, insecticides and other animal drugs and biotics;
- Establishment of Techno demo farms and animal dispersal;
- Conduct of trainings on Good Agricultural Practices (GAP), pest management, farmer's field school, and animal production;
- Community empowerment through science and technology and the development;
- Rehabilitation of communal forests, tree parks and greenbelts, and community watershed

Table 2. Summary of FY 2023 AIP, by Congressional District

Province/City	Congressional District	DA XI	BFAR XI	ATI XI	BPI-DNCRDC	PhilFIDA XI	NFA XI	PCA XI	PCIC XI	DTI XI	DOT XI	CDA XI	DOST XI	DENR XI	EMB XI	MGB XI	TOTAL	Percentage
Davao del Sur	Lone District	1,893,440,000	29,360,000	12,550,000	0	5,584,500	14,850,000	4,404,583	-	7,296,000		4,896,000	6,810,150	109,365,000		1,839,000	2,090,395,233	8.14%
Davao Occidental	Lone District	2,562,460,000	110,910,000	9,050,000	0	288,809,500	0	10,355,966	-	19,880,000		480,000	1,065,960	74,294,000			3,077,305,426	11.98%
Davao del Norte	1 st District	2,142,720,000	55,600,000	2,250,000	0	1,559,500	0	4,865,004	-	1,000,000		1,864,000	4,512,000	111,863,000		4,789,000	2,331,022,504	9.07%
	2 nd District	1,901,230,000	2,800,000	50,900,000	1,200,000	300,000	0	2,753,992	-	965,000		2,016,000	6,620,719	30,627,000			1,999,412,711	7.78%
	Province-wide	0	3,410,000	8,050,000	0	0	1,500,000		-	6,700,000		2,547,000	-				22,207,000	0.09%
Davao de Oro	1 st District	1,702,277,000	1,110,000	2,000,000	0	5,228,250	0	2,455,386	-	24,315,000		1,948,000	2,500,000	44,482,000		3,000,000	1,789,315,636	6.96%
	2 nd District	1,615,670,000	32,800,000	1,050,000	0	6,136,250	20,250,000	5,928,933	-	1,280,000		1,344,000	31,174,640	84,053,000			1,799,686,823	7.00%
	Province-wide	661,550,000	1,300,000	7,000,000	0	0	0		-	22,650,000		2,162,000	-				694,662,000	2.70%
Davao Oriental	1 st District	1,858,574,500	3,350,000	1,600,000	0	2,658,750	1,028,000	9,960,380	-	1,140,000		874,000	1,050,000	54,759,000		3,925,000	1,938,919,630	7.55%
	2 nd District	1,352,005,500	12,200,000	2,050,000	0	1,345,750	30,150,000	11,837,345	-	1,195,000		908,000	13,404,380	75,819,307		54,000	1,500,969,282	5.84%
	Province-wide	0	2,410,000	7,700,000	0	0	0		-	9,500,000		1,171,000	-				20,781,000	0.08%
Davao City	1 st District	4,950,000	2,650,000	700,000	0	0	0	453,546	-	690,000		3,038,000	9,756,890			102,500,000	124,738,436	0.49%
	2 nd District	1,302,515,950	500,000	1,050,000	0	29,716,550	0	3,283,696	-	675,000		1,730,000	47,600,000	43,659,200			1,430,730,396	5.57%
	3 rd District	1,573,840,300	9,500,000	1,200,000	99,894,000	20,450,850	0	6,452,326	-	665,000		1,898,000	74,941,740	25,705,000	120,000,000		1,934,547,216	7.53%
	City-wide	186,472,000	1,410,000	7,700,000	0	330,000	8,500,000	0	-	18,655,000		4,372,000	500,000				227,939,000	0.89%
Regionwide		87,200,000	130,700,000	13,980,000	0	6,606,000	0		150,000,000	78,302,200	1,517,795,000	159,664,900	58,253,984	247,612,000	2,231,621,969	30,292,000	4,712,028,053	18.34%
TOTAL		18,844,905,250	400,010,000	128,830,000	101,094,000	368,725,900	76,278,000	62,751,157	150,000,000	194,908,200	1,517,795,000	190,912,900	258,190,463	902,238,507	2,351,621,969	146,399,000	25,694,660,346	100%