

FY 2023 ANNUAL INVESTMENT PROGRAM (AIP)
Davao Region

DEVELOPMENT ADMINISTRATION SECTOR
SECTOR SUMMARY

I. Introduction

The sectoral outcomes of the development administration sector are geared towards ensuring people-centered, clean and efficient governance, pursuing swift and fair administration of justice, attaining just and lasting peace, and ensuring security, public order and safety. These sectoral outcomes contribute to supporting the pillar of “Malasakit” or Enhancing the Moral and Social Fabric and building the foundations for sustainable development and economic growth.

In order to achieve the sectoral outcomes under the development administration sector, the Region has proposed to allocate PhP 11 billion worth of investments for FY 2023.

II. Summary of Proposed Investments

There are seven National Government Agencies (NGAs) under the development administration sector, namely:

- a) Bureau of Fire Protection (BFP) XI
- b) Bureau of Jail Management and Penology (BJMP) XI
- c) Department of the Interior and Local Government (DILG) XI
- d) Department of Justice – National Prosecution Service (DOJ -NPS) XI
- e) National Economic and Development Authority (NEDA) XI
- f) Regional Development Council (RDC) XI
- g) Philippine National Police Regional Office (PRO) XI

Among the seven NGAs, DILG XI has the highest proposed investment allocation at PhP 4.7 billion or 43.19% of total investments under the development administration sector (*Table 1*), followed by PRO XI, which comprises 39.15% of the sector investments or PhP 4.3 billion. BFP XI has the third highest investment share of PhP 871 million (7.89%), followed by BJMP XI at PhP 519 million (4.7%) worth of investments and DOJ-NPS XI with investments amounting to PhP 372 million (3.37%). Last are NEDA XI and RDC XI with PhP 184 million (1.67%) and PhP 4 million (0.04%) worth of investments respectively.

Table 1. Summary of FY 2023 AIP, by Implementing Agency

Agency	FY 2023 Investment Target			Percentage
	Tier 1	Tier 2	TOTAL	
BFP XI	-	871,819,817.37	871,819,817.37	7.89%
BJMP XI	212,215,860.00	307,600,000.00	519,815,860.00	4.70%
DILG XI	42,994,000.00	4,729,950,000.00	4,772,944,000.00	43.19%
DOJ-NPS XI	367,300,000.00	5,200,000.00	372,500,000.00	3.37%
NEDA XI	10,280,000.00	173,812,000.00	184,092,000.00	1.67%
RDC XI	3,888,000.00	280,000.00	4,168,000.00	0.04%
PRO XI	2,911,561,240.21	1,415,265,325.00	4,326,826,565.21	39.15%
TOTAL	3,548,239,100.21	7,503,927,142.37	11,052,166,242.58	100.00%

In terms of proposed investment per congressional district, the lone Congressional District of Davao del Sur has the highest proposed investment share at 12.48% or about PhP 1.37 billion, followed by Davao City' 3rd Congressional District, which there will have PhP 1.27 billion (11.58%) worth of investments (*Table 2*). The 2nd Congressional District of Davao de Oro has the third highest investment share at PhP 706.67 million or 6.43%.

The 1st Congressional Districts of Davao Oriental, Davao de Oro and Davao City have the least shares with proposed public investment. The 1st Congressional District of Davao de Oro has PhP 281.5 million, followed by PhP 256.9 million for the 1st Congressional District of Davao Oriental, and PhP 255 million for the 1st Congressional District of Davao City. Regionwide proposed investments, on the other hand, comprised 32.65% or PhP 8.36 billion out of the total investments.

For FY 2023, the following are some of the major PAPs under the development administration sector:

- Support for the Local Governance Program (SGLP)
- Seal of Good Local Governance (SGLG)
- Monitoring of the implementation of EO 138
- Civil Society Organization-People's Participation Partnership Program
- Construction of Jail facilities
- Implementation of the Lupong Tagapamayapa Incentives and Awards (LTIA)
- Advocacy and Capacity Building for Local Institutions on Women and Children
- Construction of DOJ Training Center for Mindanao & RPO XI Office at the Government Center, Bago Oshiro, Davao City;
- Construction of Office Building (climate proof and climate resilient) for the Office of the Provincial Prosecutor - Davao Occidental (Brgy. Lacaron, Malita, Davao Occidental); and
- Support to ELCAC activities/projects

Meanwhile, the following proposed PAPs are in support to the Davao Region Recovery and Resiliency Program to mitigate losses to COVID-19:

- PRO 11 RT-PCR Molecular Laboratory (CSQMMH)
- Greening Programs (Tree planting and clean-up drives)

Likewise, the following are proposed PAPs in support to the implementation of E.O. 70 or the NTF-ELCAC.

- Support to Barangay Development Program (SBDP)
- Communicating for Perpetual End for Extreme Violence and Forming Alliance Towards Positive Peace and Enriched Communities (C4PEACE)
- Enhanced Comprehensive Local Integration Program (E-CLIP)
- Preventing and Countering Violent Extremism and Insurgency (PCVEI)
- Strengthening the capacities of local institutions and LGUs for peace and development (SPOC)
- Revitalized Pulis sa Barangay (RPSB)

Table 2. Summary of FY 2023 AIP, by Congressional District

Province/ City	Congressional District	BFP XI	BJMP XI	DILG XI	DOJ-NPS XI	NEDA XI	RDC XI	PRO XI	TOTAL	Percentage
Davao del Sur	Lone District	226,808,062.19	1,400,000.00	939,659,968.16				203,608,000.00	1,371,476,030.35	12.48%
Davao Occidental	Lone District	61,340,238.58		424,287,108.43				-	485,627,347.01	4.42%
Davao del Norte	1 st District	143,090,489.63	11,148,000.00	377,984,653.18				-	532,223,142.81	4.84%
	2 nd District	46,099,497.90	18,550,000.00	529,682,848.54				60,335,000.00	654,667,346.44	5.96%
	Province-wide									
Davao de Oro	1 st District	23,049,748.95	5,000,000.00	391,960,471.60					396,960,471.60	3.61%
	2 nd District	63,086,342.25		565,716,144.58				77,869,000.00	706,671,486.83	6.43%
	Province-wide									
Davao Oriental	1 st District	28,415,123.00		347,511,345.96	1,050,000.00			6,000,000.00	382,976,468.96	3.49%
	2 nd District	46,919,270.38	19,500,000.00	394,147,971.60	1,050,000.00			110,869,000.00	572,486,241.98	5.21%
	Province-wide									
Davao City	1 st District	73,869,521	3,687,000.00	240,392,298.62	25,166,666.67			50,298,325.00	393,413,811.72	3.58%
	2 nd District	42,900,000		188,065,661.79	166,666.67			398,884,000.00	630,016,328.46	5.74%
	3 rd District	116,241,523.06	250,000,000.00	373,535,527.54	300,166,666.67			232,031,000.00	1,271,974,717.27	11.58%
	City-wide									
Regionwide		-	210,530,860.00		1,100,000.00	184,092,000.00	4,168,000.00	3,186,932,240.21	8,359,767,100.21	32.65%
TOTAL		848,770,068.42	519,815,860.00	4,772,944,000.00	328,700,000.01	184,092,000.00	4,168,000.00	4,326,826,565.21	15,758,260,493.64	100.00%