

FY 2022 FINANCIAL PLAN
(In Thousand Pesos)

Department: National Economic and Development Authority
 Agency: Regional Development Council XI, Davao City
 Organizational Code (UACS): 24 001 21 00011

Particulars	UACS CODE	Current Year's Obligations		Total	TOTAL	BUDGET YEAR OBLIGATION PROGRAM					FOR LATER RELEASE (Negative List)					
		Actual	Estimate			COMPREHENSIVE RELEASE										
		Jan. 1 - Sept. 30	Oct. 1 - Dec. 31			Q1	Q2	Q3	Q4	Sub-total	Q1	Q2	Q3	Q4	Sub-total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Part A																
I. Specific Budgets of National Government Agencies	101101															
III. Operations	3000000000000000	2,650	1,534	4,184	4,857	940	1,212	1,282	1,423	4,857						
OO : Sound economic and development management effected	3100000000000000	2,650	1,534	4,184	4,857	940	1,212	1,282	1,423	4,857						
SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	3101000000000000	2,469	1,103	3,572	4,228	797	1,062	1,118	1,251	4,228						
Provision of Support Services to Regional Development Councils	310100100003000	2,469	1,103	3,572	4,228	797	1,062	1,118	1,251	4,228						
PS		300	0	300	956	184	262	239	271	956						
MOOE		2,169	1,103	3,272	3,272	613	800	879	980	3,272						
NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	3103000000000000	181	431	612	629	143	150	164	172	629						
Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects	310300100001000	181	431	612	629	143	150	164	172	629						
PS		0	0	0	-	-	-	-	-	-						
MOOE		181	431	612	629	143	150	164	172	629						
Total Current Year Budget/ Appropriations/		2,650	1,534	4,184	4,857	940	1,212	1,282	1,423	4,857						
PS		300	0	300	956	184	262	239	271	956						
MOOE		2,350	1,534	3,884	3,901	756	950	1,043	1,152	3,901						

Prepared By:

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IRENEO C. GERODIAS, JR.
 Supervising Administrative Officer

Date: *11.17.2021*

Recommended by:

May Suzanne N. Puestespina-Ciudadano
MAY SUZANNE N. PUESTESPINA-CIUDADANO
 Chief Administrative Officer

Date: *11.17.2021*

Approved by:

Maria Lourdes D. Lim, CESO II
MARIA LOURDES D. LIM, CESO II
 Regional Director

Date: *11.17.2021*