

FY 2021 FINANCIAL PLAN
(In Thousand Pesos)

Department: National Economic and Development Authority
 Agency: Regional Development Council XI, Davao City
 Organizational Code (UACS): 24 001 21 00011


| Particulars | UACS CODE | Current Year's Obligations | | | BUDGET YEAR OBLIGATION PROGRAM | | | | | | | | | | | | | | |
|---|------------------|----------------------------|------------------|-------|--------------------------------|-----------------------|-------|-------|-------|-------------|-----------------------------------|----|----|----|----------------|--|--|--|--|
| | | Actual | Estimate | Total | TOTAL | COMPREHENSIVE RELEASE | | | | | FOR LATER RELEASE (Negative List) | | | | | | | | |
| | | | | | | Q1 | Q2 | Q3 | Q4 | Sub-total | Q1 | Q2 | Q3 | Q4 | Sub-total | | | | |
| | | Jan. 1 - Sept. 30 | Oct. 1 - Dec. 31 | 5=3+4 | 6=11+16 | 7 | 8 | 9 | 10 | 11=7+8+9+10 | 12 | 13 | 14 | 15 | 16=12+13+14+15 | | | | |
| 1 | 2 | 3 | 4 | 5=3+4 | 6=11+16 | | | | | | | | | | | | | | |
| Part A | | | | | | | | | | | | | | | | | | | |
| I. Specific Budgets of National Government Agencies | 101101 | | | | | | | | | | | | | | | | | | |
| III. Operations | 3000000000000000 | 2,277 | 1,297 | 3,574 | 4,184 | 995 | 1,046 | 1,032 | 1,111 | 4,184 | | | | | | | | | |
| OO : Sound economic and development management effected | 3100000000000000 | 2,277 | 1,297 | 3,574 | 4,184 | 995 | 1,046 | 1,032 | 1,111 | 4,184 | | | | | | | | | |
| SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM | 3101000000000000 | 2,070 | 955 | 3,025 | 3,572 | 875 | 906 | 870 | 921 | 3,572 | | | | | | | | | |
| Provision of Support Services to Regional Development Councils | 310100100003000 | 2,070 | 955 | 3,025 | 3,572 | 875 | 906 | 870 | 921 | 3,572 | | | | | | | | | |
| PS | | | | 0 | 300 | 85 | 60 | 70 | 85 | 300 | | | | | | | | | |
| MOOE | | 2,070 | 955 | 3,025 | 3,272 | 790 | 846 | 800 | 836 | 3,272 | | | | | | | | | |
| NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM | 3103000000000000 | 207 | 342 | 549 | 612 | 120 | 140 | 162 | 190 | 612 | | | | | | | | | |
| Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects | 310300100001000 | 207 | 342 | 549 | 612 | 120 | 140 | 162 | 190 | 612 | | | | | | | | | |
| PS | | | | 0 | - | - | - | - | - | - | | | | | | | | | |
| MOOE | | 207 | 342 | 549 | 612 | 120 | 140 | 162 | 190 | 612 | | | | | | | | | |

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Date:

Approved by:


MARIA LOURDES D. LIM, CESO II
 Regional Director

Date: