


**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 1, CY 2021**

Department/Bureau/Office: **NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY (NEDA)**


**Regional Office XI, Davao City**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>1.0 ICT Equipment and Peripherals</b>											
10000010000 1000	1.1 Laptop Computer, slim-type, at least Core i7 latest generation, with Licensed OS and complete accessories - 6 units	FDs/FAD	Competitive Bidding	05/04-24//2021	05/24/2021	05/27/2021	05/28/2021	NEDA-CO Regular Agency Fund	360,000.00	-	360,000.00	Supply and delivery of six units slim-type Laptop and twenty one units Desktop Computers with complete accessories and licensed operating systems.  Procurement of one unit Server and one unit Network Attached Storage with complete accessories  Procurement of one unit Firewall Device/appliance with complete accessories  Procurement of forty units External Storage Drive, portable, 1TB
10000010000 1000	1.2 Desktop Computers, at least Core i7 latest generation with Licensed OS and accessories (keyboard and mouse) - 21 units	FDs/FAD	Competitive Bidding	05/04-24//2021	05/24/2021	05/27/2021	05/28/2021	NEDA-CO Regular Agency Fund	1,092,000.00	-	1,092,000.00	
10000010000 1000	1.3 Server, high-end, latest generation, heavy duty with complete accessories - 1 unit	FAD	Competitive Bidding	05/07-28//2021	05/28/2021	05/31/2021	06/01/2021	NEDA-CO Regular Agency Fund	400,000.00	-	400,000.00	
10000010000 1000	1.4 Network Attached Storage (NAS) with complete accessories - 1 unit	FAD	Competitive Bidding	05/07-28//2021	05/28/2021	05/31/2021	06/01/2021	NEDA-CO Regular Agency Fund	158,000.00	-	158,000.00	
10000010000 1000	1.5 Firewall Device / Appliance with complete accessories and warranty subscription of 3 years license - 1 unit	FAD	Competitive Bidding	05/07-28//2021	05/28/2021	05/31/2021	06/01/2021	NEDA-CO Regular Agency Fund	500,000.00	-	500,000.00	
10000010000 1000	1.6 External Storage Drive, portable, 1TB - 40 units	FAD/FDs	NP-Small Value (Sec. 53.9)	05/06-10//2021	05/12/2021	05/14/2021	05/17/2021	NEDA-CO Regular Agency Fund	108,000.00	-	108,000.00	
<b>GRAND TOTAL .....</b>									<b>2,618,000.00</b>			

Prepared by BAC Secretariat:

  
**MARIA ANA D. SACEDOR**  
Administrative Officer IV/BAC Secretariat

RECOMMENDING APPROVAL:

  
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On Leave  
**CONCEPCION C. ANAUD**  
Chief Administrative Officer/  
BAC Vice-Chairperson

  
**EMILY JEANNETTE R. SALVADO**  
OIC Assistant Regional Director/  
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APPROVED BY:

  
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Regional Director/  
Head of Procuring Entity 5/5/2021