

**FY 2019 FINANCIAL PLAN**  
(In Thousand Pesos)

Department: National Economic and Development Authority  
 Agency: Regional Development Council XI, Davao City  
 Organizational Code (UACS): 24 001 21 00011

Particulars	UACS CODE	Current Year's Obligations			BUDGET YEAR OBLIGATION PROGRAM (FY 2016)											
		Actual	Estimate	Total	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)					
		Jan. 1 - Sept. 30	Oct. 1 - Dec. 31			Q1	Q2	Q3	Q4	Sub-total	Q1	Q2	Q3	Q4	Sub-total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Part A																
Specific Budgets of National Government Agencies	101101															
Operations	3000000000000000	3,171	1,176	4,347	4,402	1,099	1,099	1,099	1,105	4,402	0	0	0	0	0	
OO: Sound economic and development management effected	3100000000000000	3,171	1,176	4,347	4,402	1,099	1,099	1,099	1,105	4,402	0	0	0	0	0	
SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	3101000000000000	2,804	766	3,570	4,402	1,099	1,099	1,099	1,105	4,402	0	0	0	0	0	
Provision of Support Services to Regional Development Councils	310100100003000	2,804	766	3,570	3,614	903	903	903	905	3,614	0	0	0	0	0	
PS		150	0	150	150	37	37	37	39	150					0	
MOOE		2,654	766	3,420	3,464	866	866	866	866	3,464					0	
NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	3103000000000000	367	410	777	788	196	196	196	200	788	0	0	0	0	0	
Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects	310300100003000	367	410	777	788	196	196	196	200	788	0	0	0	0	0	
PS		24	126	150	150	37	37	37	39	150					0	
MOOE		343	284	627	638	159	159	159	161	638					0	

Prepared By:

  
**IRENEO C. GERODIAS, JR.**  
 Supervising Administrative Officer  
 Date:

Approved by:

  
**MARIA LOURDES D. LIM, CESO II**  
 Regional Director  
 Date: