

Procurement Monitoring Report
as of December 31, 2019

Department/Bureau/Office: NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY (NEDA)
Region: Region XI
Address: NEDA-RDC XI Center, K.M. 7, Bangkal, Davao City

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PBP)			Contract Cost (PBP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining Changes from the APP)				
					Pre-Proc Conference	Adel Post of IB	Pre-Bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post-Qual	Necessary Compliance Acceptance					
COMPLETED PROCUREMENT ACTIVITIES																																			
	1. General Services (January - December 2019)																																		
1-001-0000	1.1 Janitorial Services	FAD	No	NP- 53.9 Small Value Procurement	2-year Contract ending June 30, 2020												GAA 2019	363,000.00	363,000.00		376,415.57	376,415.57								2-year contract ending June 30, 2020					
1-001-0000	1.2 Security Services	FAD	No														GAA 2019	308,000.00	308,000.00		219,913.29	219,913.29													
2. Representation Expenses - Lease of venue/food/catering services for meetings/conferences (January - December 2019)																																			
3-014-0000	2.1 RLUC XI Meeting	PFPD	Yes	Competitive Bidding	10/08/2018	12/02-10/2019/08/15-22/2019		12/19/2018/08/22/2019	12/19/2018/08/22/2019	12/19/2018/08/22/2019	12/10/2018/08/22/2019	01/21/2019/09/11/2019	02/07/2019/09/24/2019	02/14/2019/09/26/2019	02/18/2019/09/30/2019	04/15/2019/11/28/2019	04/15/2019/11/28/2019	GAA 2018	38,000.00	30,000.00		29,750.00	29,750.00	3	1	1	1	1							Contracted Provision of Food and Catering Services for various meetings/conferences/ activities
3-02-00-0000	2.2 Internal Committee/Division meetings / Management Committee Meeting	ORD/All FDs	Yes	Competitive Bidding	10/08/2018	12/02-10/2018		12/16/2018/08/22/2019	12/16/2018/08/22/2019	12/16/2018/08/22/2019	12/16/2018/08/22/2019	01/21/2019/09/11/2019	02/07/2019/09/24/2019	02/14/2019/09/26/2019	02/18/2019/09/30/2019	Delivered & completed on various meetings	Inspected & accepted on various meetings	GAA 2018	190,100.00	190,100.00		198,931.20	198,931.20	3	1	1	1	1							
2-00-01-0000	2.3 RDC/On Mindanao Area Committee Meeting	PFPD	Yes	Competitive Bidding	10/08/2018	12/02-10/2018		12/16/2018	12/16/2018	12/16/2018	12/16/2018		01/08/2019	02/14/2019	01/23/2019	03/14/2019/06/20/2019/11/25/2019	03/14/2019/06/20/2019/11/25/2019	GAA 2019	164,000.00	164,000.00		178,400.00	178,400.00	3	1	1	1	1							
3-02-01-0000	2.4 NEDA XI Mid-Year Internal Planning Assessment	FAD	Yes	Competitive Bidding	10/08/2018	12/02-10/2018		12/16/2018	12/16/2018	12/16/2018	12/16/2018/08/22/2019	01/21/2019	02/07/2019	02/14/2019	02/16/2019	07/16-19/2019	07/16-19/2019	GAA 2019	45,000.00	45,000.00		45,000.00	45,000.00	3	1	1	1	1							
3-02-01-0000	2.5 NEDA XI Family Day and Team Building	FAD	No	NP- 53.9 Small Value Procurement													GAA 2019	40,500.00	40,500.00		28,327.00	28,327.00													
2-00-01-0000	2.6 NEDA XI Planning Assessment and Year-End Fellowship	FAD	No	Competitive Bidding	10/08/2018	12/02-10/2018		08/22/2019	08/22/2019	08/22/2019	08/22/2019	09/11/2019	09/24/2019	09/26/2019	09/30/2019	11/11-12/01/2019/12/02/2019	11/11-12/01/2019/12/02/2019	GAA 2019	62,450.00	62,450.00		81,400.00	81,400.00	3	1	1	1	1							
2-00-01-0000	2.7 Catering Services on the conduct of various meetings/conferences/workshops/trainings	ORD/All FDs	Yes	Competitive Bidding	10/08/2018	12/02-10/2018		12/16/2018/08/22/2019	12/16/2018/08/22/2019	12/16/2018/08/22/2019	12/16/2018/08/22/2019	01/21/2019/09/11/2019	02/07/2019/09/24/2019	02/14/2019/09/26/2019	02/18/2019/09/30/2019	Delivered & completed on various meetings	Inspected & accepted on various meetings	GAA 2019	82,300.00	82,300.00		84,777.05	84,777.05	3	1	1	1	1							
2-00-01-0000	2.8 Representation - Others	FAD	No													GAA 2019	2,650.00	2,650.00		2,650.00	2,650.00														
4. Repairs and Maintenance Exp. (January - December 2019)																																			
1-00-01-0000	5.4.1 Building Structure	FAD	No	NP- 53.9 Small Value Procurement													GAA 2019	450,000.00	450,000.00		221,489.00	221,489.00													
1-00-01-0000	5.4.2 Furniture & Fixtures	FAD	No	Competitive Bidding													GAA 2019	52,000.00	52,000.00																
1-00-01-0000	5.4.3 Office Equipment	FAD	Yes	Competitive Bidding	10/22/2018	12/03-10/2018/08/01-07/2019		12/10/2018/08/08/2019	12/10/2018/08/08/2019	12/10/2018/08/08/2019	12/10/2018/08/08/2019	01/08/2019	01/23/2019	01/23/2019	05/23/2019	05/23/2019	GAA 2019	52,000.00	52,000.00		67,830.00	67,830.00	3												
1-00-01-0000	5.4.4 ICT Equipment	FAD	Yes	Competitive Bidding	10/22/2018	12/03-10/2018/07/16-23/2019		12/10/2018/07/23/2019	12/10/2018/07/23/2019	12/10/2018/07/23/2019	12/10/2018/07/23/2019	01/08/2019	01/23/2019	01/23/2019	05/20/2019	05/20/2019	GAA 2019	52,000.00	52,000.00		22,050.00	22,050.00	3												
1-00-01-0000	5.4.5 Motor Vehicle	FAD	No	NP- 53.9 Small Value Procurement													GAA 2019	132,000.00	132,000.00		6,700.00	6,700.00													
Total Allocated Budget of Procurement Activities																	2,025,809.00	2,025,809.00			1,662,733.11	1,662,733.11													
Total Contract Price of Procurement Activities Conducted																																			
Total Savings (Total Allocated Budget - Total Contract Price)																	463,268.89	463,268.89																	
ON-GOING PROCUREMENT ACTIVITIES																																			
1. Printing and Binding Expense																																			
3-04-03-0000	1.1 CY 2018 Davao Region Development Report (DRDR)	PFPD	No	Competitive Bidding	10/22/2018	11/06-20/2019	11/08/2019	11/21/2019	11/21/2019	11/21/2019	11/21/2019	12/09/2019	12/16/2019	12/23/2019	12/27/2019	On-going		GAA 2019	186,000.00	186,000.00				3			1	1							
3-04-03-0000	1.2 Updated Davao Regional Development Research Agenda (DRDRA), 2017-2022	DRD	No	Competitive Bidding	10/22/2018	11/06-20/2019	11/08/2019	11/21/2019	11/21/2019	11/21/2019	11/21/2019	12/09/2019	12/16/2019	12/23/2019	12/27/2019	On-going		GAA 2019	67,500.00	67,500.00				3			1	1							
3-01-04-0000	1.3 Davao Regional Development Plan (DRDP), 2017-2022 Midterm Update	PFPD	No	Competitive Bidding	10/22/2018	11/06-20/2019	11/08/2019	11/21/2019	11/21/2019	11/21/2019	11/21/2019	12/09/2019	12/16/2019	12/23/2019	12/27/2019	On-going		GAA 2019	450,000.00	450,000.00				3			1	1							
3-01-04-0000	1.4 DRDP Result Matrices (RMs), Midterm Update, 2017-2022	PMED	No	Competitive Bidding	10/22/2018	11/06-20/2019	11/08/2019	11/21/2019	11/21/2019	11/21/2019	11/21/2019	12/09/2019	12/16/2019	12/23/2019	12/27/2019	On-going		GAA 2019	150,000.00	150,000.00				3			1	1							
3-01-04-0000	1.5 Davao Regional Development Investment Program (RDIP), 2020-2022	FDP/BCD	No	Competitive Bidding	10/22/2018	11/06-20/2019	11/08/2019	11/21/2019	11/21/2019	11/21/2019	11/21/2019	12/09/2019	12/16/2019	12/23/2019	12/27/2019	On-going		GAA 2019	380,000.00	380,000.00				3			1	1							
3-04-03-0000	1.6 DRDP 2017-2022 Milestones and Success Stories	DRD	No	Competitive Bidding	10/22/2018	11/06-20/2019	11/08/2019	11/21/2019	11/21/2019	11/21/2019	11/21/2019	12/09/2019	12/16/2019	12/23/2019	12/27/2019	On-going		GAA 2019	200,000.00	200,000.00				3			1	1							
2. Consultancy Services																																			
3-00-01-0000	2.1 Consulting Services on the Study on the Establishment of a Walkable Davao City	PMED	No	Competitive Bidding	04/17/2019	4/29-5/5/2019	05/24/2019	05/06/2019	05/07/2019	06/10/2019	7/28-31/2019	08/08/2019	08/15/2019	08/22/2019	02/16/2020	02/16/2020	Special Fund Continuing Appropriation		4,750,000.00	4,750,000.00		505,041.54	505,041.54	3	1	1	2	1	1	On-going	Rebidding due to failure of bid				
Total Allocated Budget of On-going Procurement Activities																	6,157,500.00	1,407,500.00	4,750,000.00	505,041.54	505,041.54														

Prepared by:

Maria Ana D. Sacedor
MARIA ANA D. SACEDOR
Administrative Officer IV
and BAC Secretariat

Recommended for Approval by:

Priscilla Sonido Cesor
PRISCILLA SONIDO CESOR IV
Assistant Regional Director
and BAC Chairperson

Approval by:

Maria Lourdes D. Lim, Cesor II
MARIA LOURDES D. LIM, CESOR II
Regional Director and
Head of Procuring Entity