


Code (UACS/PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																							
					Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/Acceptance (if applicable)																				
2:00-01-0000	4.14	DRDRA Utilization Forum	RDC XI/ LGUs/ RLAs/NGOs	Competitive Bidding (Early Procurement)	10/22/2018	12/03-10/2018			12/27/2018	12/27/2018	01/04/2019 01/21/2019	02/07/2019	02/14/2019	02/18/2019			GAA 2019	60,750.00	60,750.00		60,750.00	60,750.00											Catering Services for Jan - June 2019																		
3:02-02-0000	4.15	Joint RDC XI-RPOC XI Conference on May 16, 2019	RDC XI/ LGUs/ RLAs/NGOs	NP-Small Vlaue (Sec. 53.9)		05/06-10/2019			05/02/2019	05/10/2019			05/10/2019			GAA 2019	56,800.00	56,800.00		56,800.00	56,800.00										Hotel venue w/ catering services																				
2:00-01-0000	4.16	Catering Services on the conduct of various meetings/ conferences/workshops/ trainings	RDC XI/ NEDA XI/ LGUs/ RLAs/NGOs	Competitive Bidding	10/22/2018	12/03-10/2018			12/27/2018	12/27/2018	01/04/2019 01/21/2019	02/07/2019	02/14/2019	02/18/2019			GAA 2019	30,882.09	30,882.09		29,801.75	29,801.75									Catering Services for January to June 2019																				
1:00-01-0000	6. Regular Expenses - MOOE 5.1 Supplies and Materials		NEDA XI / RDC XI	Shopping (Section 52.1b)		03/19-25/2019			03/26/2019	03/26/2019			03/26/2019	04/03/2019	04/03/2019	GAA 2019	119,816.41	119,816.41		116,197.15	116,197.15																														
	5.1.1 Common Use Office Supplies and Equipment -1st Quarter	NP-Agency-to-Agency (Sec. 53.5) PS/DBM/Shopping															n/a	n/a	n/a	n/a	n/a	n/a	03/26/2019	03/26/2019	GAA 2019						3,619.26	3,619.26																			
1:00-01-0000	5.1.2	ICT Supplies and Equipment - 1st Quarter	RDC XI/ NEDA XI	NP-Small Vlaue (Sec. 53.9)		March 23-26/2019			25-Mar-19	26-Mar-19			26-Mar-19			GAA 2019	154,093.00	154,093.00		154,093.00	154,093.00																														
1:00-01-0000	5.1.3	Other Supplies -1st Quarter	RDC XI/ NEDA XI	Shopping (Section 52.1b)									01/17/2019	01/17/2019		GAA 2019	3,200.00	3,200.00		3,200.00	3,200.00																														
1:00-01-0000	5.1.4	Fuel, Oil & Lubricants-1st Qtr.	RDC XI/ NEDA XI	Competitive Bidding (Early Procurement)	10/22/2018	12/03-10/2018			12/27/2018	12/27/2018			01/08/2019	01/16/2019	01/23/2019		GAA 2019	11,520.00	11,520.00		11,486.28	11,486.28																													
1:00-01-0000		- 2nd Quarter	RDC XI/ NEDA XI	Competitive Bidding (Early Procurement)	10/22/2018	12/03-10/2018			12/27/2018	12/27/2018			01/08/2019	01/16/2019	01/23/2019		GAA 2019	13,500.00	13,500.00		13,621.05	13,621.05																													
1:00-01-0000	5.1.5	Travel - Airfare - 1st Qtr	RDC XI/ NEDA XI	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		GAA 2019	220,000.00	220,000.00		224,978.00	224,978.00																													
1:00-01-0000	5.2 Utility Expense (January - June 2019)		RDC XI/ NEDA XI	Direct Contracting		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA 2019	139,000.00	139,000.00		54,582.09	54,582.09																														
	5.2.1	Water																																																	
1:00-01-0000	5.3 Communication Expense (January - June 2019)		RDC XI/ NEDA XI	Direct Contracting		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA 2019	64,000.00	64,000.00		45,690.11	45,690.11																														
	5.3.1	Telephone Exp.-Landline																																																	
1:00-01-0000	5.4 Repairs and Maintenance Exp. (January - June 2019)		RDC XI/ NEDA XI	Shopping		03/05-11/2019			03/11/2019	03/11/2019				03/12/2019	03/22/2019	03/22/2019	GAA 2019	15,000.00	15,000.00		6,550.00	6,550.00																													
	5.4.5	Motor Vehicle																																																	
1:00-01-0000	6. Other Expenses in the implementation of programs and projects (Jan. - June 2019)		RDC XI/ NEDA XI	Direct Contracting		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA 2019	10,000.00	10,000.00		9,500.00	9,500.00																														
	6.1	Other Professional Expense																																																	
3:01-01-0000	6.2	Transportation and Delivery Expenses	RDC XI/ NEDA XI	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		GAA 2019	24,000.00	24,000.00		18,960.00	18,960.00																													
1:00-01-0000	7. Taxes, Insurance and Other Fees (Jan. - June 2019)		RDC XI/ NEDA XI	Agency-to-Agency		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA 2019	16,000.00	16,000.00		4,803.12	4,803.12																														
	7.1	Taxes, Duties and Licenses																																																	
1:00-01-0000	7.2	Insurance expenses	RDC XI/ NEDA XI	Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		GAA 2019	30,000.00	30,000.00		16,461.82	16,461.82																													
Total Alloted Budget of Procurement Activities																	3,238,023.00	3,238,023.00																																	
Total Contract Price of Procurement Activites Conducted																				2,077,668.89	2,077,668.89																														
Total Savings (Total Alloted Budget - Total Contract Price)																	1,160,354.01	1,160,354.01																																	
ON-GOING PROCUREMENT ACTIVITIES																																																			
Total Alloted Budget of On-going Procurement Activities																	0.00	0.00																																	


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