



REPUBLIC OF THE PHILIPPINES

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## REGIONAL DEVELOPMENT COUNCIL XI

### MEMORANDUM

25 July 2018

FOR : All Heads of Agency Regional Offices (AROs), State Universities and Colleges and Government-Owned and Controlled Corporations in Davao Region

SUBJECT : **GUIDELINES FOR THE UPDATING OF THE CY 2020 ANNUAL INVESTMENT PROGRAM (AIP) FOR DAVAO REGION**

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#### 1.0 Rationale

Executive Order (EO) No. 27, series of 2017, directs all government agencies and instrumentalities, including LGUs, to implement the Philippine Development Plan (PDP) and Public Investment Program (PIP) for the period 2017-2022. The PIP contains the priority programs, activities and projects (PAPs) to support the achievement of the development goals and objectives under the PDP.

The PIP, 2017-2022 shall be updated in view of the special provision in the FY 2018 General Appropriations Act (GAA), stating that NEDA shall submit annually to the House Committee on Appropriations, the Senate Committee on Finance, and the Committee on Economic Affairs of both Houses of Congress, an updated PIP as reference during Congressional budget deliberations.

Ahead of the updating of the PIP for the FY 2020 budget preparation, the Regional Development Council (RDC) XI shall spearhead the updating and review of the CY 2020 AIP for Davao Region. The AIP is the annual slice of the Davao Regional Development Investment Program (RDIP), 2017-2022 which contains the priority programs, activities and projects (PAPs) that shall support the attainment of the development objectives and targets in the Davao Regional Development Plan (RDP), 2017-2022. The AIP shall serve as input for the updating of the PIP for the FY 2020 budget deliberation.

The preparation of the Davao Region AIP shall be aligned with the PIP updating procedures and timelines, as well as, anchored on the objective of the Department of Budget and Management (DBM) and the NEDA to strengthen the vertical and horizontal linkages in planning, investment programming and budgeting.

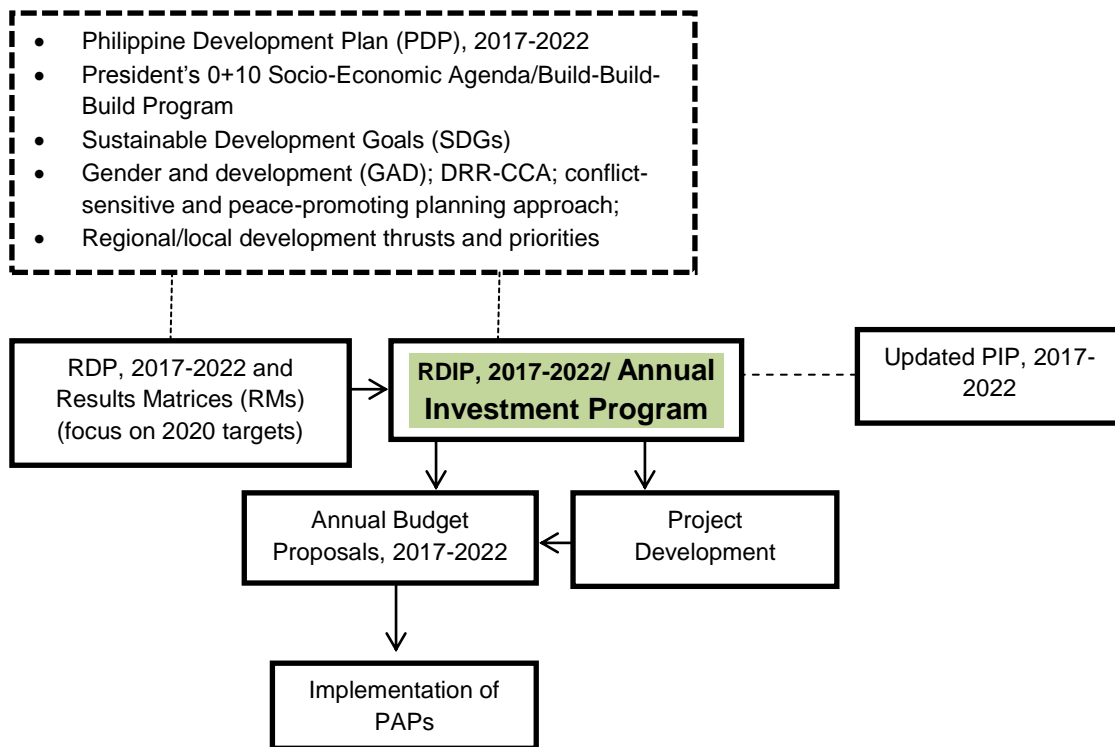
Also, with the recent shift of DBM to annual cash-based appropriations wherein agencies can only incur contractual obligations and disburse payments for goods delivered and services rendered and inspected within the fiscal year, with an extended payment period of three months, it shall be ensured through the investment programming exercise that proposed new and expanded projects under Tier 2 are “shovel-ready”

#### 2.0 Objective

These Guidelines aim to facilitate smooth and timely updating of the CY 2020 AIP by providing the corresponding parameters, procedures and timelines. Specifically, the guidelines shall:

- a) Guide all concerned on the formulation and review process to ensure the comprehensiveness of the AIP and its consistency with the national, regional and local development agenda;
- b) Provide for the general categories of programs, activities and projects (PAPs), as well as, the format of the AIP; and
- c) Provide the timetable of activities to ensure the AIP's timely completion.

### 3.0 General framework for the CY 2020 AIP



The 2020 AIP, as the annual component of the Davao RDIP, 2017-2022 shall take off from the Davao RDP, 2017-2022 which is anchored on the following:

- a) The Philippine Development Plan (PDP), 2017-2022;
- b) The president's 0+10 Socio-economic Agenda which lays down the priorities of the current administration for the next six (6) years/Build-Build-Build Program;
- c) The National Government's commitment towards the achievement of the Sustainable Development Goals (SDGs) or the 2030 Agenda for Sustainable Development, which includes a set of 17 goals to end poverty, fight inequality and injustice, and tackle climate change by 2030;
- d) Mainstreaming of gender and development (GAD) perspectives in policies, programs and projects as prescribed in Philippine Commission on Women (PCW)-NEDA-DBM Joint Circular No. 2012-01; disaster risk reduction and climate change adaptation; and conflict-sensitive and peace promoting planning approach;
- e) Regional and local development thrusts and priorities; and
- f) Emerging concerns/challenges and sectoral gaps

The AIP shall serve as the basis for the preparation of the annual budget proposals, as well as, in the identification of big-ticket projects for national government funding, or other sources of financing such as through Official Development Assistance (ODA) or Public-Private Partnerships (PPP).

The AIP 2020 shall also be used as reference in the updating of the PIP, 2017-2022, as well as, during the RDC XI budget preparation and review exercise for FY 2020, tentatively scheduled on the first quarter of 2019.

#### **4.0 Eligible PAPs for Inclusion in the CY 2020 AIP**

Agencies shall submit PAPs, for inclusion in the AIP, which shall consist of continuing (*Tier 1*) and new and expanded (*Tier 2*) PAPs aligned with the RDP, 2017-2022. The CY 2020 AIP shall include the following PAPs:

- 4.1. PAPs for inclusion in the updated PIP for CY 2020;
- 4.2. PAPs in the Davao RDIP, 2017-2022 that are programmed for implementation in 2020 and with completed FS, detailed engineering design (DED), among others;
- 4.3. PAPs that have been included in the RDC XI-approved AIP of agencies for 2019 but were not included in the FY 2019 NEP/GAA but shall be pursued in the ensuing fiscal years;
- 4.4. Regular PAPs of agencies, excluding personnel services (PS);
- 4.5. PAPs identified in the Davao Region Industry Clusters' Roadmap, 2014-2030 and Diwalwal Mineral Reservation Area Development Plan (DMRADP), 2012-2032;
- 4.6. GAD programs and projects;
- 4.7. NEDA-Board/ICC-approved projects for implementation in 2020;
- 4.8. PAPs included in the 2020 component of the updated Core Investment Program (CIP) and Three-Year Rolling Infrastructure Program (TRIP);
- 4.9. New and expanded PAPs that are expected to help achieve the region's development objectives and targets as contained in the RDP, 2017-2022 Results Matrices (2020 Targets);
- 4.10. Proposals of LGUs and Congressional Representatives for national government funding;
- 4.11. PAPs identified in the Davao City Infrastructure and Modernization Plan;
- 4.12. PAPs proposed for Public-Private Partnerships (PPP), and
- 4.12. PAPs supportive of the Region's spatial strategy or the Comprehensive Outcomes for Rural Empowerment (CORE) under the Davao Region Spatial Development Framework, 2015-2045 which identified strategic roles of provinces/cities/municipalities as follows:

<b>METROPOLITAN CENTER</b>	<b>REGIONAL CENTER</b>	<b>SUB-REGIONAL CENTER</b>
Metro Davao  (to include Tagum City, Municipality of Carmen, Panabo City, Island Garden City of Samal, Digos City and Municipality of Sta. Cruz)	Tagum City	Panabo City Digos City Mati City Municipality of Malita Municipality of Nabunturan Sta. Cruz

To ensure alignment with the Davao RDP, 2017-2022, PAPs shall be classified according to the Plan Chapters viz:

Chapter 3 Overlay of Economic Growth, Demographic Trends, and Physical Characteristics
<b>ENHANCING THE SOCIAL FABRIC (“MALASAKIT”)</b>
Chapter 5: Ensuring People-Centered Clean, and Efficient Governance
Chapter 6: Pursuing Swift and Fair Administration of Justice
Chapter 7: Promoting Philippine Culture and Values
<b>INEQUALITY-REDUCING TRANSFORMATION (“PAGBABAGO”)</b>
Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fishery
Chapter 9: Expanding Economic Opportunities in Industry and Services
Chapter 10: Accelerating Human Capital Development
Chapter 11: Reducing Vulnerability of Individuals and Families
Chapter 12: Building Safe and Secure Communities
<b>INCREASING GROWTH POTENTIAL (“PATULOY NA PAG-UNLAD”)</b>
Chapter 13: Reaching for the Demographic Dividend
Chapter 14: Vigorously Advancing Science, Technology, and Innovation
<b>ENABLING AND SUPPORTIVE ECONOMIC ENVIRONMENT</b>
Chapter 16: Formulating the Framework for National Competition Policy
<b>FOUNDATION FOR SUSTAINABLE DEVELOPMENT</b>
Chapter 17: Attaining Just and Lasting Peace
Chapter 18: Ensuring Securing, Public Order, and Safety
Chapter 19: Accelerating Infrastructure Development
Chapter 20: Maintaining Ecological Integrity, Clean and Healthy Environment

## **5.0 Procedures and Timelines for the Review and Approval of the CY 2020 AIP**

### **5.1 Issuance of the CY 2020 AIP Guidelines**

The RDC XI Secretariat shall disseminate the Guidelines for the Validation and Updating of the CY 2020 to concerned AROs/SUCs/GOCCs and LGUs.

## 5.2 Identification of PAPs by LGUs

Davao Region's Provinces and Davao City, in coordination with their respective Local Development Councils (LDCs) and Congressional Representatives, shall identify PAPs proposed for national government funding for FY 2020, as well as, for PPP. PAPs should have corresponding pre-FS/FS (as applicable) or at the very least, project proposal containing the following information:

- a) Rationale/background
- b) Description
- c) Objectives
- d) Spatial Coverage/Project Location
- e) Estimated cost
- f) Source of funds
- g) Timeframe
- h) Implementation arrangements
- i) Logical Framework

The following should be considered in the identification of PAPs:

- P/CLGUs shall consult with their municipal LGUs and congressional representatives on the PAPs to be proposed to ensure consistency.
- PLGUs should prioritize PAPs included in their Provincial/City Development Investment Programs (P/CDIP) and special plans, such as Provincial Commodity Investment Plans (PCIPs).

The PLGUs shall submit their PDC-endorsed PAPs to concerned agencies for their consideration, copy furnished the RDC XI Secretariat.

## 5.3 Validation and updating of the 2020 component of the RDIP (AIP) by concerned AROs/SUCs and GOCCs

Agencies shall update the 2020 component of their Davao RDIP, 2017-2022. AROs/SUCs/GOCCs are expected to:

- Check whether the PAPs in their CY 2020 are already sufficient to support their RDP Results Matrices (RM) targets for the year;
- Identify, as may be necessary, new and prioritized PAPs that shall help achieve the region's development targets as reflected in the RMs and other commitments of the National Government; and
- Validate if LGU proposals could be considered in the AIP, and tag such if considered.
- Agencies should tag new PAPs accordingly

## 5.4 Conduct of Consultation on the CY 2020 AIP among LGUs and selected agencies

A Consultation on the CY 2020 AIP among P/CLGUs and **selected major agencies** shall be conducted. This shall be a venue for selected agencies to discuss their CY 2020 AIP with the LGUs.

To maximize the activity, only those agencies that shall be identified by the LGUs shall be invited during the consultation-workshop.

The Provincial Planning and Development Offices (PPDOs) of Davao Region's Provinces and the City Planning and Development Office (CPDO) of Davao City shall be requested to participate and present their proposed PAPs for consideration of national government agencies.

#### **5.5 Submission of updated CY 2020 AIP to the RDC XI Secretariat**

*(Please refer to Forms 1 and 2 for the template)*

Once completed, the concerned AROs/SUC/GOCC shall submit for review, their updated AIP 2020 to the RDC XI Secretariat, copy furnished the Provincial/City LGUs.

#### **4.7 Technical Review and Approval**

The RDC XI Secretariat shall conduct a technical review of the AIP submission as to form and content. The RDC Full Council shall then review the AIPs and issue a resolution of endorsement if found sufficient.

In the event the Council finds the AIP or specific PAPs not cognizant of the needs of the Region, it may opt to further negotiate with the specific NGAs on its concern until an agreement shall have been reached. The NGA concerned shall revise its AIP considering the comments of the Council.

### **5. 0 Schedule of Activities**

The Schedule of Activities for the Validation and updating of the CY 2020 AIP is as follows:

<b>Activity</b>	<b>Responsible Entity</b>	<b>Schedule/Due Date</b>
1. Issuance of Guidelines for the Updating and Validation of the Proposed CY 2020 AIP of Davao Region	RDC XI	3 <sup>rd</sup> week of July 2018
2. Preparation of priority list of programs, activities and projects (PAPs) by Provincial/City Local Government Units (P/CLGUs)	P/CLGUs/MLGUs/ Congressional Representatives	3 <sup>rd</sup> week of July to 4 <sup>th</sup> week of July
3. Validation and updating of the CY 2020 AIP by Agency Regional Offices (AROs), state universities and colleges (SUCs) and government-owned and controlled corporations (GOCCs)	AROs/SUCs/GOCCs	3 <sup>rd</sup> week of July to 2 <sup>nd</sup> week of August
4. Consultation/Workshop on the CY 2020 AIP  Status of inclusion of LGU proposals in the FY 2019 National Expenditure Program (NEP) of agencies covered under DBM Circular Letter 2018-5.	RDC XI/LGUs/AROs/SUCs /GOCCs	August 13, 2018

Activity	Responsible Entity	Schedule/Due Date
5. Finalization of the CY 2020 AIP based on the results of the Consultation	AROs/SUCs/GOCCs	3 <sup>rd</sup> week of August
6. Submission of updated CY 2020 AIP to the RDC XI Secretariat	AROs/SUCs/GOCCs	August 28, 2018
7. Review and packaging of the AIP 2020	RDC XI Secretariat	August 28 to September 7, 2018
8. Technical Review of the CY 2020 AIP by the RDC XI Sectoral Committees	RDC XI Secretariat /RDC XI Sectoral Committees	August 31 (SDC XI) September 4 (DAC XI) September 5 (MFC XI) September 6 (EDC XI) September 7 (IDC XI)
9. RDC XI Review and Endorsement of the CY 2020 AIP	RDC XI Full Council	September 12, 2018

## 6.0 Key AROs/SUCs/SDAs/GOCCs Covered by the Validation and Updating of the CY 2019 AIP

<p><b>Chapter 3: Overlay of Economic Growth, Demographic Trends, and Physical Characteristics</b></p> <ul style="list-style-type: none"> <li>• Department of Transportation (DOTr)</li> <li>• Civil Aviation Authority of the Philippines (CAAP) XI</li> <li>• Philippine Ports Authority (PPA)</li> <li>• Department of Public Works and Highways (DPWH) XI</li> </ul>
<p><b>Chapter 5: Ensuring People-Centered Clean, and Efficient Governance</b></p> <ul style="list-style-type: none"> <li>• Department of the Interior and Local Government (DILG) XI</li> <li>• National Economic and Development Authority (NEDA) XI</li> <li>• Civil Service Commission (CSC) XI</li> <li>• Office of Civil Defense (OCD) XI</li> </ul>
<p><b>Chapter 6: Pursuing Swift and Fair Administration of Justice</b></p> <ul style="list-style-type: none"> <li>• Bureau of Jail Management and Penology (BJMP) XI</li> <li>• Department of Justice (DOJ) XI</li> <li>• DILG XI</li> </ul>
<p><b>Chapter 7: Promoting Philippine Culture and Values</b></p> <ul style="list-style-type: none"> <li>• National Commission on Indigenous Peoples (NCIP) XI</li> <li>• National Commission on Muslim Filipinos (NCMF)</li> <li>• Davao del Norte State College (DNSC)</li> <li>• Southern Philippines Agri-Business and Marine and Aquatic School of Technology (SPAMAST)</li> <li>• Davao Oriental State College of Science and Technology (DOSCST)</li> <li>• Compostela Valley State College (CVSC)</li> </ul>

<ul style="list-style-type: none"> <li>• University of Southeastern Philippines (USEP)</li> <li>• Department of Education (DepEd) XI</li> <li>• Commission on Higher Education (CHED) XI</li> <li>• Technical Education and Skills Development Authority (TESDA) XI</li> <li>• National Commission for Culture and the Arts (NCCA)</li> </ul>
<p><b>Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fishery</b></p> <ul style="list-style-type: none"> <li>• Department of Agriculture (DA) XI</li> <li>• Bureau of Fisheries and Aquatic Resources (BFAR) XI</li> <li>• Philippine Coconut Authority (PCA) XI</li> <li>• Bureau of Plant Industry (BPI)</li> <li>• Agricultural Training Institute (ATI) XI</li> <li>• National Food Authority (NFA) XI</li> <li>• Philippine Fiber Industry Development Authority (PhilFIDA) XI</li> </ul>
<p><b>Chapter 9: Expanding Economic Opportunities in Industry and Services</b></p> <ul style="list-style-type: none"> <li>• Department of Trade and Industry (DTI) XI</li> <li>• Department of Tourism (DOT) XI</li> <li>• Cooperative Development Authority (CDA) XI</li> <li>• National Development Company (NDC)</li> </ul>
<p><b>Chapter 10: Accelerating Human Capital Development</b></p> <ul style="list-style-type: none"> <li>• Department of Health (DOH)</li> <li>• Southern Philippines Medical Center (SPMC)</li> <li>• Davao Regional Medical Center (DRMC)</li> <li>• National Nutrition Council (NNC)</li> <li>• Department of Education (DepEd)</li> <li>• Commission on Higher Education (CHED)</li> <li>• Technical Education and Skills Development Authority (TESDA)</li> <li>• University of Southeastern Philippines (USEP)</li> <li>• DNSC</li> <li>• SPAMAST</li> <li>• DOSCST</li> <li>• CVSC</li> </ul>
<p><b>Chapter 11: Reducing Vulnerability of Individuals and Families</b></p> <ul style="list-style-type: none"> <li>• Department of Social Welfare and Development (DSWD) XI</li> <li>• Department of Agrarian Reform (DAR) XI</li> <li>• Department of Labor and Employment (DOLE) XI</li> <li>• Office of Civil Defense (OCD) XI</li> <li>• National Commission on Indigenous Peoples (NCIP) XI</li> <li>• CVSC</li> </ul>
<p><b>Chapter 12: Building Safe and Secure Communities</b></p> <ul style="list-style-type: none"> <li>• Social Housing Finance Corporation (SHFC)</li> <li>• National Housing Authority (NHA)</li> <li>• Housing and Urban Development Coordinating Council (HUDCC) XI</li> </ul>
<p><b>Chapter 13: Reaching for the Demographic Dividend</b></p> <ul style="list-style-type: none"> <li>• Commission on Population XI</li> <li>• DOH XI</li> </ul>
<p><b>Chapter 14: Vigorously Advancing Science, Technology, and Innovation</b></p> <ul style="list-style-type: none"> <li>• Department of Science and Technology (DOST)</li> <li>• Department of Environment and Natural Resources (DENR) XI</li> <li>• DA XI</li> <li>• Bureau of Plant Industry (BPI)</li> <li>• PCA Davao Regional Center</li> <li>• USEP</li> </ul>



<ul style="list-style-type: none"> <li>• DNSC</li> <li>• SPAMAST</li> <li>• DOSCST</li> <li>• CVSC</li> </ul>
<b>Chapter 16: Formulating the Framework for National Competition Policy</b> <ul style="list-style-type: none"> <li>• DILG XI</li> </ul>
<b>Chapter 17: Attaining Just and Lasting Peace</b> <ul style="list-style-type: none"> <li>• Office of the Presidential Assistant on the Peace Process (OPAPP)</li> <li>• 10<sup>th</sup> ID</li> </ul>
<b>Chapter 18: Ensuring Securing, Public Order, and Safety</b> <ul style="list-style-type: none"> <li>• Philippine National Police (PNP) XI</li> <li>• Bureau of Fire Protection (BFP) XI</li> <li>• Philippine Drug Enforcement Agency (PDEA) XI</li> </ul>
<b>Chapter 19: Accelerating Infrastructure Development</b> <ul style="list-style-type: none"> <li>• Civil Aviation Authority of the Philippines (CAAP) XI</li> <li>• Department of Public Works and Highways (DPWH) XI</li> <li>• Department of Energy (DOE) – Mindanao</li> <li>• Philippine Ports Authority (PPA) – Port Management Office</li> <li>• Department of Transportation (DOTr)</li> <li>• National Irrigation Administration (NIA) XI</li> <li>• National Telecommunications Commission (NTC) XI</li> <li>• Land Transportation Office (LTO) XI</li> <li>• Department of Information and Communications Technology (DICT) XI</li> <li>• Land Transportation Franchising and Regulatory Board (LTFRB) XI</li> <li>• National Electrification Administration (NEA)</li> </ul>
<b>Chapter 20: Maintaining Ecological Integrity, Clean and Healthy Environment</b> <ul style="list-style-type: none"> <li>• Department of Environment and Natural Resources (DENR)</li> <li>• Environmental Management Bureau (EMB)</li> <li>• Mines and Geosciences Bureau (MGB)</li> </ul>

## 6.0 Effectivity.

This Memorandum shall take effect immediately.

## 7.0 For compliance.

  
**MARIA LOURDES D. LIM, CESO II**  
 RDC XI Vice-Chairperson