



Republic of the Philippines  
Department of Health  
**NATIONAL NUTRITION COUNCIL XI**

Door 3 Anyana Bldg. North Palm Hotel, Lanang, Davao City



**CY 2020 ANNUAL INVESTMENT PROGRAM (AIP)  
DAVAO REGION**

CHAPTER: Accelerating Human Capital Development

AGENCY: National Nutrition Council XI

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	COST	SOURCE OF FUNDS	LEVEL OF READINESS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT					
	1. Monitoring and Evaluation of Local Level Plan Implementation (MELLPI)	Conduct of annual monitoring and evaluation of local nutrition programs to assess if goals and objectives to address malnutrition problem are achieved; recognize good practices while addressing constraints identified.	Regionwide		14 LGUs evaluated	124,700.00	NNC		
	2. Regional Search for Outstanding Barangay Nutrition Scholars (ROBNS)	Regional search for deserving outstanding barangay nutrition scholar based on the BNS's performance in coordinating and administering the implementation & documentation of nutrition program at the provincial and city level.	Regionwide		8 OBNS evaluated	49,000.00	NNC		
	3. Regional Nutrition Awarding Ceremony (RNAC)	Recognition of local government units who have exemplary performance in managing their nutrition programs; distribution of major and minor award among MELLPI contenders.	Regionwide		45 LGUs and individuals awarded and recognized	275,000.00	NNC		
	4. Nutrition Month Celebration	July of each year is designated as National Nutrition Month by virtue of Presidential Decree No. 491 signed into law in 1974. This annual celebration increase awareness on health & nutrition among general public.	Regionwide			165,000.00	NNC		

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	5. Advocacy Meeting to LCEs	Advocacy meetings to LCE generate support & allocate budget for local nutrition program.	Regionwide			60,500.00	NNC		
	6. Quarterly meeting with Provincial/ City/Municipal Nutrition Action Officers & District/City Nutrition Program Coordinators/BNS Regional Federations..	To facilitate setting of nutrition direction in the region; provide nutrition updates and strategize nutrition interventions for sustainability and stability of workforce on nutrition.	Regionwide		6 meetings conducted yearly	79,200.00	NNC		
	7. Semestral meeting with the Regional Nutrition Committee and Quarterly Meeting with the Regional Nutrition Technical Working Group	Formulate Regional Nutrition Committee Resolution in support to the local nutrition program implementation; set regional nutrition direction along PPAN implementation; provide updates on the regional nutrition situation and identify strategies to improve and sustain nutrition situation in the region for inclusive growth and development.	RNC & RTWG members in Davao Region		2 RNC meetings and 4 RTWG meetings conducted yearly	165,000.00	NNC		
	8. Semestral meeting of the Nutrition Cluster for Nutrition in Emergencies	Formulate Regional Nutrition in Emergency Preparedness & Response Plan; contingency planning; mobilize nutrition sector to support nutrition interventions during emergencies	Regional Nutrition Cluster members		Bi-annual meetings conducted	6,600.00	NNC		
	9. Development and maintenance of nutrition database	Establishment of nutrition database that are updated, validated, and accessible for nutrition planning, monitoring and evaluation as well as basis in setting nutrition targets and indicators.	Regionwide		11 nutrition data validated reviewed and consolidated from provinces and cities	8,800.00	NNC		
	10. Inventory of functional local nutrition committees	Validation of the functionality of local nutrition committees in coordination with the DILG XI as basis in providing technical support, capacity building and mobilization of LGUs for nutrition.	Regionwide		80% of LGU with approved LNAPs with budget	5,500.00	NNC		

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	11. Program Implementation Review	Bi-annual Program Implementation Review on the status of the implementation of the PPAN at the regional and local level to be facilitated among RNC, RTWG and P/C/MNAOs.	Regionwide		100% attendance of LGU pax, RNC, RTWG actively participated	6,600.00	NNC		
	12. Monitoring and adoption of the WHO-Child Growth Standards	Regional monitoring of the local adoption of the WHO-CGS standards and inventory of the recommended WHO-CGS measurement tools to determine the availability & functionality.	Regionwide		100% of LGUs adopted and implemented the WHO-CGS w/ tools	14,600.00	NNC		
	13. Maintenance & updating of NNC Website and facebook account	Publication & dissemination of updates on nutrition programs, projects and activities to increase public's awareness on good nutrition.	Regionwide		At least 4 articles on nutrition published/month	8,100.00	NNC		
	14. Updating of the Regional Plan of Action for Nutrition (RPAN)	Annual updating of the Regional Plan of Action for Nutrition for integration of sectoral nutrition efforts and resource generation.	Regionwide		RPAN reviewed approved and implemented	45,000.00	NNC		
	15. Regional Bantay Asin Task Force (RBATF) semestral meeting/monitoring & benchmarking	Regular meeting with the task force on Bantay Asin and conduct of monitoring activities to ensure utilization of adequately iodized salt in the region.	Regionwide		3 salt plants/ distributors monitored and salt tested	55,000.00	NNC		
	16. Nutrition Program Management Training (NPM)	Enhance the capacity & capability of LCEs, nutrition managers & supervisors in planning, managing, coordinating, implementing, monitoring and evaluating the local nutrition program.	Regionwide		30 nutrition managers & supervisors capacitated	310,200.00	NNC		
	17. Training of Trainers on Basic Course for Barangay Nutrition Scholars	Uses a modular strategy that can be applied by the local trainers at the provincial/city and municipal levels to capacitate both existing & new BNSs regionwide to ensure effective delivery of nutrition & related services at the grassroots level	Regionwide		30 nutrition managers & supervisors capacitated	310,200.00	NNC		

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	18. Regional BNS Conference	Annual Regional BNS Conference to provide nutrition updates; policy support for the welfare of BNSs in support to PD 1569; benefits of BNSs through allowance and survivorship assistance.	Regionwide		1,600 BNS updated and participated	841,225.00	NNC		
	19. P/CMNAOs and D/CNPs Conference	Sustain and strengthen the federation of NAOs and DCNPC in support to nutrition; empower the NAOs and DCNPCs to take initiatives in nutrition strategies and local nutrition committee functionalities.	Regionwide		54 NAOs and 24 D/CNPs updated and participated	146,400.00	NNC		
	20. LGU Mobilization	The mobilization of LGUs contributes to the accelerated improvement in the nutrition situation by developing the sense of accountability and ownership in local nutrition program implementation through nutrition investment and functional nutrition committees.	Regionwide		5 Local Nutrition Committees at the City/ Muc'pl level mobilized	532,400	NNC		
	21. Food and Nutrition Security Early Warning System (FNS-EWS)	Regular data collection to detect food insecurity and status of nutrition situation in identified LGUs through a simplified data collection in sample households with preschool children.	Davao Oriental Davao del Norte Davao del Sur Davao Occidental		10 LGUs monitored and capacitated	326,700.00	NNC		
	12. Regional Nutrition Local Media promotion and dissemination on good nutrition, healthy lifestyle, Infant and Young Child Feeding campaign	Regionwide local media promotion and dissemination of good nutrition mobilizing the regional nutrition media group to increase public's awareness on good nutrition.	Regionwide		Increase public's awareness on good nutrition	1,000,000	NNC		

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	22. Early Childhood Care & Development Intervention Package for the First 1000 Days Development of a Child. <i>Components:</i> 1. Capacity Building through: Phase 1 - DOST-Pinoy Phase 2 - Idol ko si Nanay Phase 3 - Child Developmental Milestones 2. IYCF (counselling; BF support group) 3. Food production 4. Local Media Campaign 5. TAME-Technical Assistance Monitoring and Evaluation 6. Technical Exchange Visit 7. Nutrition Education with cooking demonstration 8. Growth monitoring through weight and height measurement 9. Monitoring the Child's Developmental Milestones	To contribute to the full development of the child through integrated services of health, nutrition, early education, and social services for improved quality of the region's human resource base as a contribution to reduce poverty while improving productivity as a result of quality nutrition care in the first 1000 days development of a child.	Davao del Sur - Magsaysay - Hagonoy - Digos City  Davao Occidental - Malita - Sta. Maria - Don Marcelino - Jose Abad Santos - Sarangani		Morbidity and mortality rates among children below 5 years old reduced as well as the prevalence of stunting and wasting  875,948.00 845,498.00 997,748.00  1,341,984.00 1,014,384.00 725,584.52 1,178,184.00 604,884.00	NNC NNC NNC NNC NNC			
<b>TOTAL BUDGET FOR CY 2020</b>						<b>12,119,939.52</b>			

Submitted by:

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National Nutrition Council XI