

Tier 1

Agency: Southern Philippines Agribusiness and Marine and Aquatic School of Technology (SPAMAST)

UACS	PROGRAMS/PROJECTS/ ACTIVITIES	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRICES (RM) CRITICAL INDICATORS ADDRESSED	INVESTMENT TARGETS (IN PHP '000)	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020		
	<b>Capital Outlay (CO)</b>							
	<b>ORGANIZATIONAL OUTCOME</b>							
	<b>HIGHER EDUCATION PROGRAM</b>							
	Establishment of Sports facilities	Establishment of Basketball, Volleyball and Tennis Courts and development of oval for Malita Campuse	Malita Campus, Davao Occidental	Lone District		2,500	NG	
	Development of college oval	Developing sports oval to facilitate and cater sports development activities of the students and youth	Malita Campus, Davao Occidental	Lone District		7,500	NG	
							NG	
	Establishment of Sports facilities	Establishment of Basketball, Volleyball and Tennis Courts for Digos Campuse	Davao del Sur	Lone District		5,000	NG	GAD Project
	<b>TOTAL</b>					<b>15,000</b>		

Tier 2

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UACS	PROGRAMS/PROJECTS/ ACTIVITIES	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRICES (RM) CRITICAL INDICATORS ADDRESSED	INVESTMENT TARGETS (IN PHP '000)	SOURCE OF FUNDS	LEVEL OF READINESS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020			
<b>HIGHER EDUCATION PROGRAM</b>									
	Construction of the Central Research Laboratory and Training Center	The CRLTC is the hub of research and development activities. It will house the several laboratories, and other support facilities, for agricultural technology, science and management. The CRLTC will house the following laboratories and facilities the (1) Post Harvest, Food Processing and Seed Technology Laboratory, (2) Analytical Service and Instrumentation Laboratory, (3) Residue Laboratories, (4) Biotechnology Laboratory, (5) Environmental Nanotechnology Laboratory and (6) Seaweeds Center	Davao Occidental	Lone District	Outcome 8: Access to education and health facilities.	79,000	NG		
	Construction of College Auditorium and Lecture Halls	Auditorium which can cater both institutional and external events with lecture halls.	Davao Occidental	Lone District	Outcome 8: Access to education and health facilities.	40,000	NG		
	Improvement of Existing Classrooms, Laboratories and Other Facilities	Enhancement of existing buildings and maintenance of laboratories and other facilities	Davao Occidental	Lone District	Outcome 8: Access to education and health facilities.	50,000	NG		
	Establishment of New and Enhancement of Existing Sports Facilities	Enhancement of existing sports facilities and establishment of new facilities	Davao Occidental	Lone District	Outcome 8: Access to education and health facilities.	20,000	NG		GAD Project
	Development of College Oval	Develop college oval to provide appropriate facility for the students for their outdoor sports and other activities	Davao Occidental	Lone District	Outcome 8: Access to education and health facilities.	10,000	NG		GAD Project
	Construction of 3-Storey Administration Building with Meeting Halls	Construction of Administration Building and separate spacious rooms for the conduct of meetings	Davao Del Sur	Lone District	Outcome 8: Access to education and health facilities.	50,000	NG		
	Construction of the Central Research Laboratory and Training Center	The CRLTC is the hub of research and development activities. It will house the several laboratories, and other support facilities, for agricultural technology, science and management. The CRLTC will house the following laboratories and facilities the (1) Post Harvest, Food Processing and Seed Technology Laboratory, (2) Analytical Service and Instrumentation Laboratory, (3) Residue Laboratories, (4) Biotechnology Laboratory, (5) Environmental Nanotechnology Laboratory and (6) Seaweeds Center	Davao Occidental	Lone District	Outcome 8: Access to education and health facilities.	79,000	NG		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
<b>SUB-TOTAL</b>						<b>328,000</b>			
<b>ADMIN SUPPORT</b>									
	Establishment of Fully Automated Human Resource Management and Supply Office	Procurement of Hardware devices, software licenses, and information systems for Human Resource Management Office and Supply Office	Davao del Sur	Lone District	Outcome 2: Lifelong learning abilities & global competitiveness enhanced.	3,000	NG		
	Establishment of Perimeter Security	Procurement of hardware, software licenses, and automated systems for secured entry gates	Davao del Sur	Lone District	Outcome 2: Lifelong learning abilities & global competitiveness enhanced.	2,000	NG		
	Construction of 3-Storey Administration Building with Meeting Halls	Construction of Administration Building and separate spacious rooms for the conduct of meetings	Davao Occidental	Lone District	Outcome 8: Access to education and health facilities.	60,000	NG		
	Construction of New Administration, Academic and Laboratory Buildings at Jose Abad Santos, Davao Occidental	Provide facilities and buildings in the extension campus of Caburan, Jose Abad Santos	Davao Occidental	Lone District	Outcome 2: Lifelong learning abilities & global competitiveness enhanced.	40,000	NG		
	Land Resources Acquisition	20 hectares for expansion of campus as well as laboratory sites	Davao Occidental	Lone District	Outcome 2: Lifelong learning abilities & global competitiveness enhanced.	50,000	NG		
	Improvement of Existing Classrooms, Laboratories and Other Facilities	This will be in terms of replacement of damaged portion of the building and repainting among others to ensure that buildings and facilities will be in good condition that will promote effective learning environment	Davao Occidental	Lone District	Outcome 2: Lifelong learning abilities & global competitiveness enhanced.	50,000	NG		Regular repair and maintenance
	Land Resources Acquisition	20 hectares for expansion of campus as well as laboratory sites	Davao del Sur	Lone District	Outcome 2: Lifelong learning abilities & global competitiveness enhanced.	50,000	NG		
	Construction of Covered path walk	This will be installed along with the concrete pathways within the campus to provide protection for students and employees against extreme weather condition.	Davao del Sur	Lone District	Outcome 2: Lifelong learning abilities & global competitiveness enhanced.	10,000	NG		
	Repair and improvement of existing buildings and facilities	This will be in terms of replacement of damaged portion of the building and repainting among others to ensure that buildings and facilities will be in good condition that will promote effective learning environment	Davao del Sur	Lone District	Outcome 2: Lifelong learning abilities & global competitiveness enhanced.	10,000	NG		Regular repair and maintenance
	Construction of fence	Installation of perimeter fence to secure properties and safety of Digos campus	Davao del Sur	Lone District	Outcome 2: Lifelong learning abilities & global competitiveness enhanced.	10,000	NG		Concrete fencing

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
	Construction of classrooms	Establishment of additional classroom building	Davao del Sur	Lone District	Outcome 2: Lifelong learning abilities & global competitiveness enhanced.	100,000	NG		
	Establishment of Fully Automated Human Resource Management and Supply Office	Procurement of Hardware devices, software licenses, and information systems for Human Resource Management Office and Supply Office	Davao del Sur	Lone District	Outcome 2: Lifelong learning abilities & global competitiveness enhanced.	3,000	NG		
	Establishment of Perimeter Security	Procurement of hardware, software licenses, and automated systems for secured entry gates	Davao del Sur	Lone District	Outcome 2: Lifelong learning abilities & global competitiveness enhanced.	2,000	NG		
<b>SUB-TOTAL</b>						<b>390,000</b>			
<b>HIGHER EDUCATION PROGRAM</b>									
	Accreditation of programs	Accreditation of programs by AACCU	Davao Occidental	Lone District	Outcome 2: Lifelong learning abilities & global competitiveness enhanced.	2,500	NG		
	ISO Version 2015 Audit	Subject SPAMAST to surveillance audit for Version 2015 ISO accreditation	Davao Occidental	Lone District	Outcome 2: Lifelong learning abilities & global competitiveness enhanced.	3,000	NG		
	Scholarship	Scholarship for (assistance both for faculty and staff)	Davao Occidental	Lone District	Outcome 2: Lifelong learning abilities & global competitiveness enhanced.	500	NG		
	Learning & Development	Skills development / competency of faculty and staff	Davao Occidental	Lone District	Outcome 2: Lifelong learning abilities & global competitiveness enhanced.	500	NG		
	Service Learning Program	Exposure of faculty and students to community immersion for actual learning experience. Integration of Instruction to Extension and Research	Davao Occidental	Lone District	Outcome 2: Lifelong learning abilities & global competitiveness enhanced.	500	NG		
	Capability Building	Training for faculty extensionist, Service learning	Davao Occidental	Lone District	Outcome 2: Lifelong learning abilities & global competitiveness enhanced.	500	NG		
	Accreditation of programs	Accreditation of programs by AACCU	Davao del Sur	Lone District	Outcome 2: Lifelong learning abilities & global competitiveness enhanced.	2,500	NG		
	ISO Version 2015 Audit	Subject SPAMAST to surveillance audit for Version 2015 ISO accreditation	Davao del Sur	Lone District	Outcome 2: Lifelong learning abilities & global competitiveness enhanced.	3,000	NG		
	Scholarship	Scholarship for (assistance both for faculty and staff)	Davao del Sur	Lone District	Outcome 2: Lifelong learning abilities & global competitiveness enhanced.	500	NG		
	Learning & Development	Skills development / competency of faculty and staff	Davao del Sur	Lone District	Outcome 2: Lifelong learning abilities & global competitiveness enhanced.	500	NG		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
	Service Learning Program	Exposure of faculty and students to community immersion for actual learning experience. Integration of Instruction to Extension and Research	Davao del Sur	Lone District	Outcome 2: Lifelong learning abilities & global competitiveness enhanced.	500	NG		
	Capability Building	Training for faculty extensionist, Service learning	Davao del Sur	Lone District	Outcome 2: Lifelong learning abilities & global competitiveness enhanced.	500	NG		
	<b>SUB-TOTAL</b>					<b>15,000</b>			
	<b>NON- RDIP PROJECTS</b>								
	Construction of Housing for Faculty and Staff cum Hostel	Housing support for faculty and staff coming outside from Davao Occidental	Davao Occidental (Malita Campus)	Lone District	Outcome 2: Lifelong learning abilities & global competitiveness enhanced.	30,000	NG		
	Improvement of Drainage System	To ensure proper drainage of excess water in the campus	Davao Occidental	Lone District	Outcome 2: Lifelong learning abilities & global competitiveness enhanced.	10,000	NG		
	Construction of 3-Storey Student Services Building	Provide separate building for student services	Davao Occidental	Lone District	Outcome 2: Lifelong learning abilities & global competitiveness enhanced.	40,000	NG		
	Construction of Student Dormitory	Provide housing support for students coming from far flung areas.	Davao del Sur	Lone District	Outcome 2: Lifelong learning abilities & global competitiveness enhanced.	20,000	NG		
	Campus landscaping and Hardscaping	Improved landscape of the campus	Davao del Sur	Lone District	Outcome 2: Lifelong learning abilities & global competitiveness enhanced.	15,000	NG		
	<b>SUB-TOTAL</b>					<b>115,000</b>			
	<b>GAD-RELATED PROJECTS</b>								
	Establishment of GAD Data-Based Information System	Establishment of GAD Data-Based Information System	Malita Campus, Davao Occidental	Lone District		500			
	Establishment of GAD Resource Center	Establishment of GAD Office, child minding room, breastfeeding room, and CODI Office	Malita Campus, Davao Occidental	2nd District		1,000			
	Construction of Faculty Lounge	Construction of Faculty Lounge which caters men, women, LGBT, and differently abled persons	Malita Campus, Davao Occidental	2nd District		500			
	Trainings/ Seminars/Teambuilding/Orientations/Workshops	GAD related Trainings for HR, Research, and Curriculum	Malita Campus, Davao Occidental	1st District		1,000			
	Establishment of GAD Data-Based Information System	Establishment of GAD Data-Based Information System	Davao del Sur	Lone District		500			
	Establishment of GAD Resource Center	Establishment of GAD Office, child minding room, breastfeeding room, and CODI Office	Davao del Sur	2nd District		1,000			
	Construction of Faculty Lounge	Construction of Faculty Lounge which caters men, women, LGBT, and differently abled persons	Davao del Sur	2nd District		500			
	Trainings/ Seminars/Teambuilding/Orientations/Workshops	GAD related Trainings for HR, Research, and Curriculum	Davao del Sur	1st District		1,000			
	<b>SUB-TOTAL</b>					<b>6,000</b>			
	<b>TOTAL</b>					<b>854,000</b>			