

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP '000)	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020		
<b>INSTITUTIONAL</b>								
	<b>Certification, Assessment, and Accreditation</b>	This program covers the AACUP, SUC Leveling, ISO, and all related accreditation and certification activities. The budget is allocated for the catering services, gasoline allowance, office supplies, accreditors token, and accommodation.	Davao City, Davao del Norte, Compostela Valley Province, and Surigao del Sur	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (ComVal); and 2nd District (Surigao del Sur)	Higher Education Institutions with accredited programs	3,500	164	Continuing Program
	<b>USEP Annual Budget-Planning Activities</b>	This includes the Annual Budget consultation, year-end evaluation, and the conduct of the strategic planning for the CY 2022-2032. The budget will be used for the catering services, the honorarium of the speakers, and supplies.	Davao City, Davao del Norte, Compostela Valley Province, and Surigao del Sur	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (ComVal); and 2nd District (Surigao del Sur)		1,000	164	Continuing activities
<b>Sub-Total</b>						<b>4,500</b>		
<b>GOVERNANCE</b>								
	<b>Completion of 7-Storey Multi-Media Learning Resource Center (Phase 3)</b>	This building is located in the main campus of the University, which aims to increase the seating capacity of the library that would address the needs of the students, faculty and staff and other users. This phase includes the completion of Structural Works from the Third floor to roof deck, and Fire Protection System.	Davao City	1st District	Number of Tech4Ed/R&D laboratories/facilities established	50,000	101	Continuing Project
	<b>Completion of Administrative Building (Phase 2)</b>	This building is intended for the offices of the President, Vice Presidents (Academic, Administration, RDE and Planning and Quality Assurance), finance, registrar, museum, conference rooms, and other offices handling front-line transactions. This phase will also include the procurement of all the materials and equipment needed for all installed offices. This phase of construction covers the following areas: Building Facade (Glass walls, Concrete walls), and (3) Finishing Works (Doors, Windows, Painting Works, Tiling Works).	Davao City	1st District	Number of Tech4Ed/R&D laboratories/facilities established	150,000	101	Continuing Project

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
	<b>Completion of CAS Laboratory</b>	This phase of construction covers the following areas: 1. Consultancy Services (Professional Fee for Structural, Electrical, Plumbing, Mechanical and Auxiliary Plans) 2. Permits and Clearances 3. General Requirements (Mobilization/Demobilization, Construction Safety, Temporary Facilities & Utilities) 4. Site Works (Site Clearing and Grubbing and Earthworks) 5. Formworks and Scaffolds 6. Reinforced Concrete Works (Footing, Tie Beams, Columns, Stairs, Ground floor to Roof Deck Slab) 7. Structural Steel Works (Ground floor to Roof Deck Columns and Second floor to Roof Beams) 8. Reinforced Masonry Works (Concrete walls, Biology Laboratory tables, Toilet masonry, Concrete planter box, Concrete gutter, Concrete ledge, Micro – Biology Laboratory tables and Chemistry laboratory tables) 9. Carpentry Works (Ground to Fourth floor phenolic partition) 10. Doors and Windows 11. Plastering Works (Ground floor to Roof deck exterior) 12. Tile/Stone works (Ground floor to Roof deck restrooms, Biology laboratory and Micro – Biology laboratory) 13. Steel Works (Ground to Fifth Floor hallway railings, Ground floor gate, Ground to Fourth floor AC railings, Ground to Fourth floor stair railings, Roof deck spiral stair railings and PWD ramp) 14. Roofing Works (Glass roofing and Rib type roofing)	Davao City	1st District	Number of Tech4Ed/R&D laboratories/facilities established	50,000	101/164	Continuing project
	<b>Completion of Academic Building for SAEc</b>	Construction of the 3rd floor and roofing of the building.	Davao City	1st District	Number of Tech4Ed/R&D laboratories/facilities established	25,000	101	Continuing Project
	<b>Machinery and Equipment</b>	Procurement of the sports, cultural, ICT, medical, laboratory, disaster equipment and agricultural machinery.	Davao City, Davao del Norte, Compostela Valley Province, and Surigao del Sur	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (ComVal); and 2nd District (Surigao del Sur)	Number of Tech4Ed/R&D laboratories/facilities established	25,000	101/164	Continuing project
	<b>Repair and rehabilitation of Academic Buildings</b>	Repair/rehabilitation of the classrooms and offices of the Academic Buildings of the University (main and external campuses). This project aims to maintain the working and learning environment of the University.	Davao City, Davao del Norte, Compostela Valley Province, and Surigao del Sur	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (ComVal); and 2nd District (Surigao del Sur)	Access to and Quality of Education enhanced	10,000	101/164	Continuing Project
	<b>Improvement of Comfort Rooms</b>	Repainting of the interior and exterior parts of the comfort rooms, repair of the faucets, doors, and floors, and installation of lights.	Davao City, Davao del Norte, Compostela Valley Province, and Surigao del Sur	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (ComVal); and 2nd District (Surigao del Sur)	Number of Tech4Ed/R&D laboratories/facilities established	5,000	164	Continuing project

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
	<b>Improvement of classroom equipment and materials</b>	Procurement of the chairs, tables, electric fan, glass board, whiteboard, and other materials needed for instruction. This project covers the entire campuses to address the concern over the lack of classroom materials and equipment.	Davao City, Davao del Norte, Compostela Valley Province, and Surigao del Sur	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (ComVal); and 2nd District (Surigao del Sur)	Number of Tech4Ed/R&D laboratories/facilities established	6,000	101/164	Continuing Project
	<b>Campus Beautification</b>	This project covers the repainting of the building and other facilities, landscaping, and any other related strategies of beautification.	Davao City, Davao del Norte, Compostela Valley Province, and Surigao del Sur	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (ComVal); and 2nd District (Surigao del Sur)	Number of Tech4Ed/R&D laboratories/facilities established	4,000	164	Continuing project
	<b>Procurement and Installation of Closed-Circuit Televisions (CCTV)</b>	Procurement of the CCTV cameras which will be installed in the external campuses.	Davao City, Davao del Norte, Compostela Valley Province, and Surigao del Sur	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (ComVal); and 2nd District (Surigao del Sur)	Number of Tech4Ed/R&D laboratories/facilities established	2,000	164	Continuing project
	<b>Licensing of Softwares</b>	Procurement of software for research, instruction, and library services.	Davao City, Davao del Norte, Compostela Valley Province, and Surigao del Sur	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (ComVal); and 2nd District (Surigao del Sur)	Number of Tech4Ed/R&D laboratories/facilities established	2,000	164	Continuing project
Sub-Total						<b>329,000</b>		
<b>INSTRUCTION</b>								
	<b>Faculty Development</b>	Conduct training and seminar for professional development. This includes faculty scholarship, mobility, and fellowship programs.	Davao City, Davao del Norte, Compostela Valley Province, and Surigao del Sur	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (ComVal); and 2nd District (Surigao del Sur)		3,000	164	Continuing Program
	<b>Student Development</b>	Conduct of training and seminar for student academic development. This includes student mobility and program, and the conduct of the annual intramurals.	Davao City, Davao del Norte, Compostela Valley Province, and Surigao del Sur	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (ComVal); and 2nd District (Surigao del Sur)		3,000	164	Continuing Program
	<b>Curriculum Development</b>	Conduct training, seminars, and workshops for teachers on instructional materials and curriculum development.	Davao City, Davao del Norte, Compostela Valley Province, and Surigao del Sur	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (ComVal); and 2nd District (Surigao del Sur)		2,000	164	Continuing program
	<b>Capability development for the faculty and staff of the University</b>	The purpose of training is to create a motivated, skilled and effective workforce through which organizational goals are achieved. This would also help the continuing education, training and development application and approval process so that employees can utilize the benefits available to them to their best advantage.	Davao City, Davao del Norte, Compostela Valley Province, and Surigao del Sur	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (ComVal); and 2nd District (Surigao del Sur)		10,000	164/101	Continuing Program

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
	<b>Conduct of Cultural Programs</b>	These cultural programs and activities shall promote values of solidarity, social justices, and gender equality of the university. Cultural activities include films, plays, conferences, training, workshops, exhibits, publication, and other related cultural activities.	Davao City, Davao del Norte, Compostela Valley Province, and Surigao del Sur	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (ComVal); and 2nd District (Surigao del Sur)	Cultural shows, festivals and community rites conducted. Number of culturesensitive stories, best practices, cultures and traditions, issues and concerns published in newspapers, television, radios, social media, etc.	1,000	164	Continuing Program
	<b>Support to Indigeneous People's (IP) Higher Education (Pamulaan Center)</b>	Support the educational needs of the IP students of the University like ICT learning resources, books, etc.	Davao City	3rd District	Number of GAD development summit, fora and seminars for IP & Muslim Youth	2,000	164	Continuing Program
<b>Sub-total</b>						<b>21,000</b>		
<b>EXTENSION</b>								
	<b>Conduct of research programs</b>	This program covers the implementation of the approved research proposals during the in-house review. It also includes the conduct of training, seminars, and workshops related to research.	Davao City; Davao del Norte; Comval; and Surigao del Sur	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (ComVal); and 2nd District (Surigao del Sur)	Number of faculty/ Researchers engaged in outreach program for R&D development of local industries in Davao Region	10,000	164/101	Continuing program
	<b>Conduct of GAD related programs and activities</b>	Sustained advocacies on the role of GAD in the promotion and valuing culture and values in the University.	Davao City; Davao del Norte; Comval; and Surigao del Sur	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (ComVal); and 2nd District (Surigao del Sur)	Number of GAD development summit, fora and seminars for IP & Muslim Youth	5,000	101	Continuing Programs and activities
	<b>Research Publication</b>	All completed research studies must be published in the refereed journals. The University will pay the process of publishing the papers.	Davao City; Davao del Norte; Comval; and Surigao del Sur	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (ComVal); and 2nd District (Surigao del Sur)	Number of faculty/ Researchers engaged in outreach program for R&D development of local industries in Davao Region	5,000	164/101	Continuing Porgram
<b>Sub-total</b>						<b>20,000</b>		
<b>EXTENSION</b>								

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
	Conduct of extension programs	Support to colleges for the conduct of research-based economic empowering extension projects.	Davao City; Davao del Norte; Comval; and Surigao del Sur	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (ComVal); and 2nd District (Surigao del Sur)	Number of faculty/ Researchers engaged in outreach program for R&D development of local industries in Davao Region	5,000	164/101	Continuing program
	Commercialization of the Incubated, Patented, and Matured technologies	The commercialization covers the process of the products from raw to marketable products. This will contribute to the university's income.	Davao City; Davao del Norte; Comval; and Surigao del Sur	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (ComVal); and 2nd District (Surigao del Sur)	Rate of adoption and commercialization of technologies developed	10,000	164/101	Continuing program
Sub-total						15,000		
<b>PRODUCTION</b>								
	Repair/expansion of covered courts	This project covers the structural works such as the expansion of bleachers, repainting of the entire structure, and electrical works such as the installation of lighting or additional lighting and power.	Davao City; Davao del Norte; Comval; and Surigao del Sur	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (ComVal); and 2nd District (Surigao del Sur)		20,000	101	Continuing project
	Repair/expansion of hostel	This project aims to add more rooms of the University Hostel in Obrero Campus in order to increase the number of clients. It also caters to the needs of the Graduate School students from the different places outside Davao City.	Obrero, Tagum-Mabini Campuses	Davao City and Tagum City		20,000	163	Continuing project
Sub-total						40,000		
	<b>TOTAL</b>					<b>429,500</b>		

## Tier 2

Agency : University of Southeastern Philippines (USEP)

For Chapters 7 : Promoting Philippine Culture and Values

10: Accelerating Human Capital Development

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP '000)	SOURCE OF FUNDS	LEVEL OF READINESS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020			
<b>GOVERNANCE</b>									
	<b>Construction of 5-storey Academic Building in Tagum Unit</b>	Provides instructional building and laboratory facilities for students taking up education related courses and provide conditions conducive to learning. This project covers the construction of the entire structure of the building, procurement of the furniture and fixtures, and electrical.	Davao del Norte	1st District	Number of Tech4Ed/R&D laboratories/facilities established	250,000	101	Level 4; with RDC endorsement 2018	
	<b>Construction of School of Medicine Building in Tagum-Apokon</b>	A 5-storey building that will cater to the proposed College of Medicine and allied programs in USEP Tagum Campus. This Building consists of 40 Classrooms,10 Offices,1 Conference Room,1 Function Room,10 Laboratory rooms,1 Library,2 AVR, 1 Defense room/Reporting Room,3 Research Room, Elevator ; (2) Structural Works (Stairs, Columns, Beams, Concrete Walls and Concrete Slab)., (3) Finishing Works (Doors, Windows, Painting Works, Tiling Works) and (4) Building utilities (Plumbing Works, Electrical Works, Internet Connection, Fire Protection Systems.	Davao del Norte	1st District	Number of Tech4Ed/R&D laboratories/facilities established	250,000	101	Level 4; with RDC endorsement 2018	
	<b>Procurement and Installation of Solar Street Lighting.</b>	Solar street lighting: 40 sets of 24-w LED street lighting with solar PV Panel 40 sets of 30-w LED street lighting with Solar PV Panel 45 sets of 20-w LED streetlight with Solar PV Panel	Davao City; Davao del Norte; Comval; and Surigao del Sur	1st and 3rd District (Davao City); 1st District (Davao del Norte); 2nd District (ComVal); and 2nd District (Surigao del Sur)	Number of Tech4Ed/R&D laboratories/facilities established	15,000	101	Level 4; with RDC endorsement 2018	
	<b>School of Dentistry</b>	The proposed budget is allocated for Personnel services, MOOE, and Capital Outlay.	Davao del Norte	1st District	Number of Tech4Ed/R&D laboratories/facilities established	498, 999	101	level 4	

Tier 2

Agency : University of Southeastern Philippines (USEP)

For Chapters 7 : Promoting Philippine Culture and Values

10: Accelerating Human Capital Development

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
	<b>Constuction of Student Center in Obrero Campus</b>	Establishment of the student organization offices, lobby, music room, study area, and activity center.	Davao City	1st District	Number of Tech4Ed/R&D laboratories/facilities established	30,000	101	Level 4	
	<b>Establishement of Botanical Model Garden</b>	Construction of Botanical garden building and facilities.	Compostela Valley Province	2nd District	Number of Tech4Ed/R&D laboratories/facilities established	50,000	101	Level 4	
	<b>Construction of Dormitory in Mintal Campus</b>	This is a multi-purpose building which includes dining, training, conference, and dormitory.	Davao City	3rd District	Number of Tech4Ed/R&D laboratories/facilities established	30,000	101		
	<b>Construction of Trading Center in Tagum Campus</b>	The first phase of the construction of the trading center covers the gasoline station. It provides easy access for gas refilling for the vehicles not only for the University as well as the community. This project consist of gas pumps and storage, carwash, air and vacuum station, restroom, and convenience store.	Davao del Norte	1st District	Number of Tech4Ed/R&D laboratories/facilities established	50,000	101	Level 4	
Sub-total						<b>1,173,999</b>			
<b>PRODUCTION</b>									
	<b>Conduct of Feasibility Study</b>	Conduct of the feasibility studies for new Income generating projects	Davao City	1st District		1,000	163		
	<b>Procurement of Sounds system and lights</b>	Procurement of the two sets of sounds system and lights for Mintal Campus and Obrero campus.	Davao City	1st and 3rd Districts		15,000	164/101/163		
Sub-total						<b>16,000</b>			
	<b>TOTAL</b>					<b>1,189,999</b>			

Notes:

\*Unified Account Code Structure

\*\*Level of Readiness:

Level 1 – w/ NEDA Board and/or ICC project approval but not yet ongoing

Level 2 – w/ Feasibility Study (FS) completed, for ICC processing (where applicable) and for inclusion in the NEP for 2020

Level 3 – w/ FS currently being prepared , for ICC processing in 2019 (where applicable) and for inclusion in the NEP for 2020

Level 4 – w/Concept Paper and FS for completion in 2018, for ICC processing in 2019 (where applicable) and for inclusion in the NEP for 2020

Others not classified under levels 1 to 4, please specify (example: with RDC XI endorsement, etc.)