

Tier 1

Agency: Davao Regional Medical Center (DRMC)

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP '000)	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020		
	OO 2: Access to Curative and Rehabilitative Health Care Services Improved		Davao del Norte (Davao Regional Medical Center, Tagum City)	1st District	Output Indicators:			
					Doctor to hospital bed ratio			
					Nurse to hospital bed ratio			
					Outcome Indicator:			
					Hospital Infection rate			
	Human Resource Development	Capacity building and trainings for hospital staff/ personnel				25,000		
	Repair and Maintenance							
	Hospitals buildings, etc.	Repair and maintenance of building and other structures				10,000		
	Hospital equipments	Repair and maintenance of medical equipments and state-of-the-art facilities				20,000		
	Drugs and Medicines	Purchase of drugs and medicines				250,000		
	Infrastructures Expansion/ Upgrading	Expansion/ Upgrading of the Nuclear Medicine (Phase 3)				20,000		
		Upgrading/Rehabilitation of Comprehensive Water System Rehabilitation (Phase 2)				10,000		
		Expansion/ Upgrading of the Kidney Center (3rd & 4th Floor)				60,000		
		Construction of medical oxygen generator plant with gas piping				160,000		
		Renovation/ construction of blood bank service facility (Phase 2)				20,000		
	TOTAL					575,000		

Tier 2

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
	OO 2: Access to Curative and Rehabilitative Health Care Services Improved		Davao del Norte (Davao Regional Medical Center, Tagum City)	1st District	Output Indicators:				
					Doctor to hospital bed ratio				
					Nurse to hospital bed ratio				
					Outcome Indicator:				
					Hospital Infection rate				
	Construction of Infrastructure								
		Completion of electrical upgrading including uninterrupted power supply Project Description revised to : Upgrading of electrical Transmission lines and transformers (Phase II)				35,000	GAA	<i>For Finalization of program of works and Detailed Estimates</i>	
		Construction of 2-storey isolation building				20,000	GAA	<i>For Planning and Design</i>	
		Construction of halfway house for children with cancer				5,000	GAA		
		Construction of perimeter road				10,000	GAA		
		Construction of Skills Laboratory				3,000	GAA		
		Construction of warehouse and archive building				25,000	GAA		
		Upgrading of ER complex				20,000	GAA		
		Upgrading of morgue building				10,000	GAA		
		Upgrading of Surgery and OB Ward Building				10,000	GAA		
		Upgrading of Laboratory Building				10,000	GAA		
		Upgrading of Central Surgical Intensive Care Unit				10,000	GAA		
		Upgrading of Out-Patient Department Building				15,000	GAA		
		Upgrading of Automatic Fire Sprinkler and Fire Protection and Alarm System				5,000	GAA		
		Upgrading of Electrical Wiring System				10,000	GAA		
		Expansion of ACC for Outpatients				10,000	GAA		
		Expansion of FAMED/ Palliative Building				10,000	GAA		
		Renovation of the Cancer Center main lobby/ registration area				20,000	GAA		
		Upgrading of the Material Recovery Facility				3,000	GAA		
	Purchase of Equipment								

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
		Engineering Maintenance Calibrating Tools and Equipment				5,000	GAA		
		Morgue Equipment				5,000	GAA		
		Purchase of Skills Laboratory Equipment				2,000	GAA		
		Purchase of Linear Accelerator Machine plus accessories for Cancer Patients				200,000	GAA		
		Supply and Installation of Solar Panel				150,000	GAA		
		Client Management System				5,000	GAA		
		Various Medical Equipment				60,000	GAA		
		Hospital Beds/ Stretchers/ Wheel Chairs				10,000	GAA		
		Various Kidney Center Equipment				20,000	GAA		
		Various Medical Equipment for Isolation Complex				10,000	GAA		
		Various Neurology Equipment				10,000	GAA		
		Various Urology Equipment				10,000	GAA		
		Various Laundry Equipment				10,000	GAA		
		Various Equipment for Nuclear Medicine				90,000	GAA		
		Mechanical Ventilator				40,000	GAA		
		CT Scan 128 slice & accessories				120,000	GAA		
		Various Sterilizing Equipment				25,000	GAA		
		Various Radiology Equipment				25,000	GAA		
		Disaster Response and Rescue equipment and vehicle for medical tourism specialty center				40,000	GAA		
	TOTAL					1,068,000			