

Tier 1

Agency: Bureau of Jail Management and Penology (BJMP) XI

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP '000)	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020		
CAPITAL OUTLAY								
50604040-99		Construction of (2) Type A-Jail Building @Montevista Dist Jail	Com Val	1st	Jail Congestion	18,000.00	NG	updated
50604040-99		Construction of (2) Type A-Jail Building @ Tagum City Jail	Del Norte	1st	Jail Congestion	18,000.00	NG	new
TOTAL						36,000		

Tier 2

Agency: Bureau of Jail Management and Penology (BJMP) XI

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP '000)	SOURCE OF FUNDS	LEVEL OF READINESS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020			
50604040-99	Capital Outlays	Construction of Perimeter Fence at Tagum City Jail	Del Norte	1st	Security	4,500.00	NG		
50604040-99	Capital Outlays	Construction of Drainage System at Tagum City Jail	Del Norte	1st	Congestion	3,000.00	NG		
50604040-99	Capital Outlays	Construction of Perimeter Fence at Panabo City District Jail	Del Norte	2nd	Security	2,500.00	NG		
50604040-99	Capital Outlays	Construction of Perimeter Fence at IGACOS City Jail	Del Norte	2nd	Security	5,000.00	NG		
50604040-99	Capital Outlays	Construction of Perimeter Fence at Lupon District Jail	Oriental	2nd	Security	4,000.00	NG		
50604040-99	Capital Outlays	Establishment of New District Jail @ Brgy Sta. Maria, Nabunturan, Compostela Valley *** (Only if the lot is donated to BJMP and upon Legal turn over of the Management of the facility to the BJMP)	Com Val	2nd		25,900.00	NG	The BJMP is still waiting for formal coordination from the Province regarding the said matter.	Initiated by Provincial Government of Com Val as they plan to transfer management of said facility to the BJMP. ** amount was set by the Province of Com Val for the completion of the facility
TOTAL						44,900			