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Agency: Bureau of Fisheries and Aquatic Resources (BFAR) XI

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP'000)	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020		
00000-1- 00-00- 00000	GENERAL ADMINISTRATION AND SUPPORT	Operation of Regional Office, 6City/Provincial Fishery Offices and Quarantine Stations					GAA	
1-00-01- 0000	GENERAL MANAGEMENT AND SUPERVISION							
1-00-01- 0001	Operation of BFAR Central and Regional Offices		Davao City	I		19,607		
1-00-01- 0002	Operation of BFAR Provincial/City Fishery Offices		ComVal	II		9,616		
			Davao City	I		9,616		
			Davao del Norte	I		9,616		
			Davao del Sur	Lone		9,616		
			Davao Occidental	Lone		9,616		
			Davao Oriental	II		9,616		
			Regionwide					
1-00-01- 0003	Operation of BFAR Quarantine Stations		Davao City	I,II		1,058		
1-00-02- 0000	Administration of Personnel Benefits		Davao City	I		1,000		
00000-2- 00-00- 00000	SUPPORT TO OPERATIONS							

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
2-00-01-0000	DEVELOPMENT OF ORGANIZATIONAL POLICIES, PLANS AND PROCEDURES							
2-00-01-0002	Conduct of Consultations/Workshops/Meetings							
	- Number of Local consultations/ Workshops/ Meetings conducted		Regionwide			2,256		
	- Number of Local consultations/ Workshops/ Meetings attended		Nationwide			1,997		
	- Number of International consultations/ Workshops/ Meetings hosted					250		
	- Number of International consultations/ Workshops/ Meetings attended					450		
2-00-01-0003	Monitoring and Evaluation							
	- Number of field visits conducted		Regionwide			325		

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			PROVINCE	CONGRESSIONAL DISTRICT				
	- Number of reports (monthly/Quarterly/Annual) prepared		Davao City	I		200		
	- Number of policy recommendations issued							
2-00-01- 0004	Information Management							
	- FIMC Operated (National/Regional)		Davao City	I		1,089		
2-00-03- 0000	LEGAL AND ADVISORY SERVICES		Davao City	I				
	- Number of Legal and advisory services rendered							
	- Number of fishery cases filed					1,000		
2-02-04- 0000	RESEARCH AND DEVELOPMENT	Conduct of research on National Stock Assessment Project to 50 landing sites regionwide			No. of R&D funded and implemented			
2-02-04- 0001	Conduct of Research and Development Activities							
	- Number of on-going research							
	- Number of researches completed							

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
	- Number of technologies verified							
	- Number of Landing Sites Surveyed		Regionwide			12,000		
	- Number of technical papers produced							
	- Number of technical papers published							
	- Number of research outputs presented in scientific conferences							
00000-3- 00-00- 00000	<u>OPERATIONS</u>				GVA AFF growth rate			
00000-3- 04-00- 00000	FISHERIES DEVELOPMENT PROGRAM							
3-04-01- 00000	CAPTURE FISHERIES SUB- PROGRAM							
3-04-01- 00002	FISHING GEAR/PARAPHERNALIA DISTRIBUTION							
	- Number of fishing gear/paraphernalia distributed		Regionwide		volume of fishery production increased	19,878		
	a. Gill Net							
	b. Hook and Lines							

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
	c. Lambaklad							
	d. Fish Pot							
	e. Payao							
	f. Squid Jigger							
	g. Motorized banca							
	h. Nonmotorized banca							
	i. Marine engine							
	j. Fish trap							
	k. Multiple handline							
	l. Tuna handline							
	m. Crab lift net							
	o. Crab pot							
	p. Modified stationary liftnet							
	q. Spear fishing gadget							
	r. Fish corral							
	s. Bagnet							
	t. Life Vest							
	u. Handliner Boat							
	u. Others							
3-04-02-00000	AQUACULTURE SUB-PROGRAM							

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
3-04-02-00001	FISHERIES PRODUCTION AND DISTRIBUTION	Maintenance of the following broodstock: Tilapia, milkfish, Carp, Freshwater Prawn, Pangasius, and distribution of tilapia broodstock to accredited tilapia hatcheries			volume of fishery production increased-aquaculture			
3-04-02-0001	Broodstock Development and Maintenance				fish sufficiency level increased			
	- Number of broodstocks maintained (pcs)							
	a. Tilapia		ComVal	II		1,200		
	b. Carp		ComVal	II		100		
	c. Milkfish		Davao del Sur	Lone	volume of bangus production increased	1,700		
	d. Other species of fish		ComVal	II	fish sufficiency level increased	360		
	- Number of broodstocks distributed (pcs)		Regionwide					
	a. Tilapia					45		
	b. Carp							
	c. Other species of fish							

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			PROVINCE	CONGRESSIONAL DISTRICT				
3-03-01- 0002	Fingerlings/Seed Stocks Production and Distribution	Dispersal of tilapia fingerlings, milkfish, Carp fingerlings & post- larvae freshwater prawn	Regionwide					
	<u>- Number of fingerlings/seed stocks distributed (in M)</u>							
	a. Tilapia					527		
	b. Milkfish							
	c. Carp Fingerlings					50		
	d. Other species of fish					20		
	<u>- Number of fingerlings/seed stock produced (in M)</u>	Production of tilapia fingerlings, milkfish, carp fingerlings, post- larvae freshwater prawn						
	a. Tilapia		ComVal	II		2,309		
	b. Milkfish		Davao del Sur	Lone		-		
	c. Carp Fingerlings		ComVal	II		80		
	d. Other species of fish		ComVal	II		222		
	<u>- Number of fingerlings/seed stock procured (in M)</u>	Procurement of tilapia, bangus, hito fingerlings, and pangasius						
	a. Tilapia							

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
			Davao City			198		
			ComVal			210		
			Davao del Norte			247		
			Davao del Sur			198		
			Davao Occidental			50		
			Davao Oriental			297		
	b. Milkfish				volume of bangus production increased			
			Davao City		fish sufficiency level increased	200		
			Davao del Norte			200		
			Davao del Sur			1,700		
			Davao Oriental			400		
	c. Carp Fingerlings							
	d. Other species of fish							
			Davao City			250		
			Davao del Norte			200		
			Davao Oriental			349		
	- Number of seaweed propagules distributed (kg)				volume of seaweed production increased			
	a. Number of seaweed propagules produced							

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
	b. Number of seaweed propagules procured							
	- Number of seaweed farm implements distributed				fish sufficiency level increased	666		
	- Number of seaweed nurseries established							
	- Number of seaweed nurseries maintained	Maintenance of 1 seaweed nursery	Davao Occidental	Lone				
	- Number of seaweed culture laboratory maintained							
	- Number of mariculture parks maintained	Maintenance to five mariculture parks			fish sufficiency level increased			
			ComVal			257		
			Davao del Norte			514		
			Davao Occidental			257		
			Davao Oriental			272		
	- Number of cages for livelihood distributed				volume of fishery production increased			
			ComVal		fish sufficiency level increased	200		
			Davao Occidental			400		

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			PROVINCE	CONGRESSIONAL DISTRICT				
			Davao Oriental			200		
	- Number of Environmental Monitoring conducted							
3-03-04-00002	OPERATION AND MANAGEMENT OF PRODUCTION FACILITIES	Operation & maintenance of 2 technology outreach stations and 1 multi-species hatchery station			volume of fishery production increased			
	- Number of Technology Stations operated/maintained		ComVal	II	fish sufficiency level increased	16,411		
			Davao del Sur	Lone				
	- Number of National Centers operated/maintained							
	- Establishment of Seaweed Development Center							
	- Number of hatcheries established/maintained		Davao del Sur	Lone		7,777		
3-04-03-00000	POST-HARVEST SUB-PROGRAM				fish sufficiency level increased			
3-04-03-00001	PROVISION OF FISHERY ON-FARM EQUIPMENT AND POST-HARVEST FACILITIES				fish sufficiency level increased			

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
3-04-01- 00001	Establishment of Fishery On- Farm Equipment and Post- Harvest Facilities							
	- Number of Fish Landing Established							
	- Number of Ice Plant and Cold Storage (IPCS) established							
	- Number of fishmarts facilitated/established							
	- Number of other postharvest equipment distributed							
	a. Fish stalls							
	b. Ice Making Machine							
	c. Blast Freezer							
	d. Smokehouse							
	e. Elevated solar dryer							
	f. Seaweed dryers							
	g. Freezer							
	h. Vacuum packer							
	i. Processing utensils							
	j. Sorter							
	k. Others					950		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
3-04-01-0002	Establishment/maintenance & operation of Other Fishery-Related Infrastructure and Equipment							
	- Number of Processing Plants maintained/operated							
	- Establishment of Multi-Mission Center							
	- Number of MCS Stations maintained							
	- Number of refrigerated van procured/operated							
	- Number of of rain harvesting reservoir distributed							
3-04-04-00000	MARKET DEVELOPMENT SUB-PROGRAM							
3-04-04-00001	MARKET DEVELOPMENT SERVICES	Activities include price monitoring, market matching & participation to agri-aqua fairs and exhibit	Regionwide					
3-04-04-0001	Marketing Assistance							

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
	- Number of market Monitoring conducted		Davao City	I		36		
			ComVal	II		36		
			Davao del Norte	I		36		
			Davao del Sur	Lone		36		
			Davao Occidental	Lone		35		
			Davao Oriental	II		36		
	- Number of investment/industry fora conducted							
	- Number of market matching facilitated					212		
3-04-01- 0002	Participation to Agri-Aqua Fairs and Exhibits							
	- Number of Agri-aqua fair/exhibit conducted							
	- Number of Agri-aqua fair/exhibit participated		Nationwide			532		
	- Number of investment facilitated							
3-1-01-05- 0-00000- 000	Locally Funded and Foreign Assisted Projects							
	Special Agricultural for Agricultural Development (SAAD)		Compostela Valley	II		12,000		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
00000-3- 03-00- 00000	FISHERIES REGULATORY & LAW ENFORCEMENT PROGRAM							
3-03-01- 0000	QUALITY CONTROL AND INSPECTION							
3-03-01- 0001	Monitoring and Inspection of Fishery Facilities	Conduct of monitoring/ inspections to fishery facilities and aqua farms; 1 aquatic animal health laboratory maintained and analysis of samples						
	- Number of fishery facilities and aquaculture farms monitored/inspected		Regionwide					
	- Number of analysis conducted					200		
	- Number of Laboratories maintained/operated		Davao City	1		850		

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			PROVINCE	CONGRESSIONAL DISTRICT				
3-03-01-0002	Monitoring and Inspection of Fishery Products	monitoring and inspection of fishery products; 1 fish quality control laboratory maintained and analysis of samples	Regionwide					
	- Number of fishery products monitored/inspected							
	- Number of analysis conducted							
	- Number of Laboratories maintained/operated		Davao City	I		1,500		
3-03-02-00000	QUARANTINE, REGISTRATION AND LICENSING		Davao City	I				
3-03-02-0001	Permit Issuance	Issuance of permits, licenses and accreditations and conduct of inspections/monitoring						
	- Number of permits, licenses and accreditations issued		Davao City	I				
	a. commercial fishing vessels and gears					149		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
	b. FLA covered areas					80		
	c. other fisheries entities					16		
	d. fisheries products					69		
	- Number of inspections conducted		Regionwide					
	a. commercial fishing vessels and gears					1,113		
	b. FLA covered areas					330		
	c. other fisheries entities					280		
	d. fisheries products					274		
3-03-03- 0000	MONITORING, CONTROL AND SURVEILLANCE							
3-03-03- 0001	Regulations and enforcement Activities							
	- Establishment of MCS Center							
	- Number of MCS Stations maintained							
	- Number of multi-mission vessels procured							
	- Number of multi-mission vessels /operated							
	- Number of MCS and Patrol vessels procured							
	- Number of MCS and Patrol Vessels operated		Regionwide			5,000		

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			PROVINCE	CONGRESSIONAL DISTRICT				
	- Number of Vessel Monitoring Systems operated							
	- Number of fishing vessels tracked/monitored							
	- Number of Fishery Protection and Law Enforcement Group deployed		Regionwide			2,500		
	- Number of fishery law enforcement field operations conducted		Regionwide			1,000		
3-05-03- 0002	Biotoxin/HAB Monitoring		Regionwide					
	- Number of Harmful Algal Bloom (HAB) monitoring conducted		Davao City	I		75		
	- Number of Harmful Algal Bloom (HAB) laboratories maintained					182		
3-03-04- 00000	COASTAL AND INLAND FISHERIES RESOURCE MANAGEMENT		Regionwide		fish sufficiency level increased			
	- Number of LGUs assisted							
	- Number of Bays co-managed							

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
	- Number of Marine Mammal Strandling Facility operated							
	- Number of sanctuaries monitored/assisted					3,554		
	- Number of AR modules deployed							
	- Number of mangrove propagules planted (in thousand)							
	- Number of communal waters stocked					100		
	- Number of Lakes/reservoir developed/restored (NIFEP)					300		
00000-3-02-00-00000	FISHERIES EXTENSION PROGRAM							

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
3-02-01-0000	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES	Trainings conducted & technical assistance rendered on aquaculture, municipal, commercial, regulatory, post harvest and other related fisheries activities in the region	Regionwide					
3-02-02-0001	Provision of Training and Technical Assistance							
	- Operation of Regional Fisheries Training Centers and Asian Fisheries Academy					3,000		
	- Number of training needs assessment conducted							
	- Number of training designs developed							
	- Number of training materials developed/produced							

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
	- Number of trainings conducted				volume of fishery production increased			
	a. Aquaculture				fish sufficiency level increased			
			Davao City			287		
			ComVal			479		
			Davao del Norte			479		
			Davao del Sur			287		
			Davao Occidental			287		
			Davao Oriental			575		
	b. Municipal		Regionwide					
			Davao City			192		
			ComVal			287		
			Davao del Norte			192		
			Davao del Sur			192		
			Davao Occidental			287		
			Davao Oriental			383		
	c. Commercial							
	d. Regulatory		Regionwide					
			Davao City					
			ComVal			96		
			Davao del Norte			96		
			Davao del Sur			96		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
			Davao Occidental			96		
			Davao Oriental			96		
	e. Post Harvest		Regionwide					
			Davao City			112		
			ComVal			224		
			Davao del Norte			224		
			Davao del Sur			224		
			Davao Occidental			112		
			Davao Oriental			335		
	f. Others		Regionwide					
			Davao City			112		
			ComVal			112		
			Davao del Norte			112		
			Davao del Sur			112		
			Davao Occidental			112		
			Davao Oriental			112		
	- Number of training materials distributed					1,000		
	- Number of technical assistance provided (incl. access to credit)							
	a. Aquaculture							
			Davao City			20		
			ComVal			13		
			Davao del Norte			13		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
			Davao del Sur			7		
			Davao Occidental			7		
			Davao Oriental			13		
	b. Municipal							
			Davao City			11		
			ComVal			11		
			Davao del Norte			11		
			Davao del Sur			5		
			Davao Occidental			5		
			Davao Oriental			11		
	c. Commercial							
	d. Regulatory							
			Davao City			53		
			ComVal			27		
			Davao del Norte			33		
			Davao del Sur			20		
			Davao Occidental			27		
			Davao Oriental			53		
	e. Post Harvest							
			Davao City			53		
			ComVal			73		
			Davao del Norte			67		
			Davao del Sur			33		
			Davao Occidental			33		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
			Davao Oriental			73		
	f. Others		Regionwide			50		
			Davao City			50		
			ComVal			50		
			Davao del Norte			50		
			Davao del Sur			50		
			Davao Occidental			50		
			Davao Oriental			50		
3-02-02-0002	Establishment of Technology Demonstrations	Establishment of marine fish cage, aquasilviculture, organic farming and other technology demonstration projects						
	- Number of technology demonstrations established							
	a. Aquaculture				fish sufficiency level increased			
	Integrated Farming							
	Upland Aquaculture							
	Pond Culture							
	Fish Cage							
	Pen Culture							

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
	Aquasilvi/Mangrove Aquaculture		Davao del Sur			500		
			Davao del Sur					
	Aquarium Fish Culture							
	Shellfish Culture							
	Sea Garden Project/Aquatourism							
	Hatchery Technology							
	Seaweed Farming							
	Organic Farming							
	b. Capture							
	Fishing Technology							
	c. Post Harvest							
	Post Harvest Technology							
	Shellfish Culture		Regionwide			1,000		
3-02-02- 0003	Conduct of Information, Education and Communication (IEC) Activities	Conduct of IEC activities & distribution of IEC materials	Regionwide					
	- Number of IEC materials developed/produced							
	- Number of IEC materials distributed					400		
	- Number of IEC activities conducted					423		

Tier 1

Agency: Bureau of Fisheries and Aquatic Resources (BFAR) XI

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP'000)	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020		
3-02-02-0004	Strengthening Partnership with Stakeholders	Maintenance of 1 FARMC/Fisherfolk Operations Center; Strengthening of FARMCs; Support to 130 LGU technicians						
	- No. of Fisherfolk Operations Center, FARMC PMC operated		Davao City	I		300		
	- Number of FARMCs strengthened		Regionwide			700		
	- Number of LGU technicians assisted		Regionwide			3,630		
	- Number of other stakerholders assisted (academe; NGAs; NGOs; POs)		Regionwide			4,000		
	- Number of fisherfolk children provided with scholarship							
	- Number of students provided with scholarship under LOI No. 101 dated April 19, 1980							
00000-3-01-00-00000	FISHERIES POLICY PROGRAM							

Tier 1

Agency: Bureau of Fisheries and Aquatic Resources (BFAR) XI

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP'000)	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020		
3-01-01-0000	FORMULATION, MONITORING AND EVALUATION OF POLICIES, PLANS AND PROGRAMS							
3-01-01-0001	Policy formulation/recommendation							
	- Number of policies drafted							
	- Number of policies submitted for approval							
	- Number of months for drafting and finalizing policies and programs							
3-01-01-0002	Plans and Programs Development/Review/updatin g							
	- Number of policy reviews/studies conducted					100		
	- Number of programs developed							
	- Number of months for the review and updating of policies and programs							
3-01-01-0003	Conduct of stakeholders consultation/workshops/meet ings							

Tier 1

Agency: Bureau of Fisheries and Aquatic Resources (BFAR) XI

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP'000)	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020		
	- Number of stakeholders consultations conducted							
	- Number of Conferences/ workshops on program development organized							
3-01-01-0004	Fisheries Data Updating							
	- Number of fisheries data updated							
3-01-01-0005	Policy, plans and programs monitoring and evaluation							
	- Number of plans and program implementation monitored and evaluated							
	- Number of stakeholders surveyed							
	- Number of stakeholders satisfied							
	TOTAL					210,738		

Tier 2

Agency: Bureau of Fisheries and Aquatic Resources (BFAR) XI

UACS	PROGRAMS/ ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP'000) 2020	SOURCE OF FUNDS	LEVEL OF READINESS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT					
00000- 1-00-00- 00000	GENERAL ADMINISTRATION AND SUPPORT								
00000- 3-00-00-	<u>OPERATIONS</u>								
00000- 3-04-00- 00000	FISHERIES DEVELOPMENT PROGRAM								
3-04-01- 00000	CAPTURE FISHERIES SUB-PROGRAM								
3-04-01- 00002	FISHING GEAR/PARAPHERNALI A DISTRIBUTION								
3-04-02- 00000	AQUACULTURE SUB- PROGRAM								
	- Number of seaweed propagules distributed (kg)				volume of seaweed production increased				
	b. Number of seaweed propagules procured								

Tier 2

Agency: Bureau of Fisheries and Aquatic Resources (BFAR) XI

UACS	PROGRAMS/ ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP'000) 2020	SOURCE OF FUNDS	LEVEL OF READINESS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT					
	- Number of seaweed farm implements distributed		Davao del Norte		fish sufficiency level increased	30,000			proposed by LGU IGACOS during NEDA XI 2020 AIP LGU-Agency Consultation
3-03-04-00002	OPERATION AND MANAGEMENT OF PRODUCTION FACILITIES								
	- Number of hatcheries established/maintained		Davao del Norte			10,000			proposed by LGU Tagum City during NEDA XI 2020 AIP LGU-Agency Consultation
00000-3-03-0000000	FISHERIES REGULATORY & LAW ENFORCEMENT PROGRAM								
	TOTAL					40,000			