

Tier 1

Agency: Southern Philippines Medical Center (SPMC)

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP '000)	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020		
SECTORAL OUTCOME: Overall health and Nutrition status improved								
ORGANIZATIONAL OUTCOME: Access to Curative and Rehabilitative Health Care Services Improved								
HEALTH FACILITIES OPERATION PROGRAM								
	Operations of DOH Regional Hospitals and Other Health Facilities							
	Personnel Services	Mandatory Requirements for Personnel Salaries and Other Benefits	Davao City	2nd	1. Doctor to Hospital Bed Ratio 2. Nurse to Hospital Bed Ratio 3. Hospital Infection Rate	1,745,491	NG Funds	
	Maintenance and Other Operating Expenses						NG Funds	
		1. Training Programs for Staff Development	Davao City	2nd	1. Doctor to Hospital Bed Ratio 2. Nurse to Hospital Bed Ratio 3. Hospital Infection Rate	5,150	NG Funds	
		2. Provision of Drugs and Medical Supplies	Davao City	2nd	1. Doctor to Hospital Bed Ratio 2. Nurse to Hospital Bed Ratio 3. Hospital Infection Rate	594,922	NG Funds	
	TOTAL					2,345,563	NG Funds	

Tier 2

Agency: Southern Philippines Medical Center (SPMC)

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP '000)	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020		
SECTORAL OUTCOME: Overall health and Nutrition status improved								
ORGANIZATIONAL OUTCOME: Access to Curative and Rehabilitative Health Care								
HEALTH FACILITIES OPERATION PROGRAM								
	Operations of DOH Regional Hospitals and Other Health Facilities							
INFRASTRUCTURE PROJECTS								
		1. Renovation and Upgrading of Pedia Ward as Step Down Care Facility	Davao City	2nd	1. Doctor to Hospital Bed Ratio 2. Nurse to Hospital Bed Ratio 3. Hospital Infection Rate	75,000	NG Funds	
		2. Renovation and Upgrading of Infectious and Medical Ward	Davao City	2nd	1. Doctor to Hospital Bed Ratio 2. Nurse to Hospital Bed Ratio 3. Hospital Infection Rate	50,000	NG Funds	
		3. Conversion of Orthopedic Ward into Geriatric Institute	Davao City	2nd	1. Doctor to Hospital Bed Ratio 2. Nurse to Hospital Bed Ratio 3. Hospital Infection Rate	75,000	NG Funds	
EQUIPMENT OUTLAY								
		4. Acquisition of CT Tomotherapy for Cancer Treatment	Davao City	2nd	1. Doctor to Hospital Bed Ratio 2. Nurse to Hospital Bed Ratio 3. Hospital Infection Rate	350,000	NG Funds	
		5. Purchase of Various Medical Equipment for :	Davao City	2nd	1. Doctor to Hospital Bed Ratio 2. Nurse to Hospital Bed Ratio 3. Hospital Infection Rate		NG Funds	
		a.) Acute Care and Trauma Facility				450,000	NG Funds	
		b.) Eye Institute and Dermatology Institute				300,000	NG Funds	
		c.) Children's Institute Facility				450,000	NG Funds	
	TOTAL					1,750,000		