

Tier 2

Agency: Philippine Fiber Industry Development Authority (PhilFIDA) XI

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP '000)	SOURCE OF FUNDS	LEVEL OF READINESS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020			
3010200000	Abaca Expansion	Provision of technical assistance	Comval	1st		1,235.85	PhilFIDA GAA	Dependent of DBMs	
		development of 1,342 hectares	Comval	2nd		796.95		Approval of	
		for agribusiness	Davao City	2nd		242.55		Budget	
			Davao City	3rd		565.95			
			Davao del Sur	1st		542.85			
			Davao Occidental	1st		5,497.80			
			Davao del Norte	1st		1,212.75			
			Davao Oriental	1st		5,058.90			
			Davao Oriental	2nd		346.50			
	Subtotal					15,500.10			
3010200000	Abaca rehabilitation	Provision of technical assistance	Comval	1st		2,229.15	PhilFIDA GAA	Dependent of DBMs	
		rehabilitation of 2,491 hectares	Comval	2nd		1,513.05		Approval of	
		abaca farms	Davao City	2nd		450.45		Budget	
			Davao City	3rd		1,051.05			
			Davao del Sur	1st		1,074.15			
			Davao Occidental	1st		10,210.20			
			Davao del Norte	1st		2,252.25			
			Davao Oriental	1st		9,378.60			
			Davao Oriental	2nd		612.15			
	Subtotal					28,771.05			
3010200000	Abaca Disease Mgt Pr (ADMP)	Disease eradication of 450.0 hectares	Davao Oriental	1st		1,262.00	PhilFIDA GAA	Dependent of DBMs	
		for controlling/lowering disease incidence						Approval of	
		to a manageable level of 5%						Budget	
	Subtotal					1,262.00			
3010200000	Conduct of LGU Led F Livelihood Training	Conduct of 8 livelihood training	Comval	1st		30.00	PhilFIDA GAA	Dependent of DBMs	
			Davao City	2nd		30.00		Approval of	
			Davao del Sur	1st		30.00		Budget	
			Davao del Norte	1st		30.00			
			Davao Oriental	1st		120.00			
	Subtotal					240.00			
3010200000	LGU Led Training on Basic Handloom Weaving	Conduct of 1 Basic Handloom Weaving	Davao Oriental	1st		100.00	PhilFIDA GAA	Dependent of DBMs	
								Approval of	
	Subtotal					100.00			
3010200000	Farmers Field School Post Harvest Mechanization	Conduct of 1 FFS	Davao Occidental	1st		90.00			
		Provision of 385 units	Comval	1st		4,500.00	PhilFIDA GAA	Dependent of DBMs	
		abaca spindle stripping machines	Comval	2nd		3,000.00		Approval of	
			Davao City	2nd		900.00		Budget	

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
			Davao City	3rd		2,400.00			
			Davao del Sur	1st		2,100.00			
			Davao Occidental	1st		20,400.00			
			Davao del Norte	1st		4,500.00			
			Davao Oriental	1st		18,750.00			
			Davao Oriental	2nd		1,200.00			
						57,840.00			
3010100000R	Production & distribution of abaca	Production of 11,313 tissue culture Distribution of 4,537 tissue culture	Davao City	3rd		136.00	PhilFIDA GAA	Dependent of DBMs	
			Davao City	2nd		16.333		Approval of	
			Davao City	3rd		16.330		Budget	
			Comval	2nd		9.527			
			Davao del Norte	1st		9.530			
			Davao del Sur	1st		25.861			
			Davao Occidental	1st		42.194			
			Davao Oriental	1st		16.330			
						272.105			
3010100000R	Production & distribution of abaca	Production of 18,634 abaca plants Distribution of 11,313 abaca plants	Davao City	3rd		170.00	PhilFIDA GAA	Dependent of DBMs	
			Davao City	2nd		20.363		Approval of	
			Davao City	3rd		20.363		Budget	
			Comval	2nd		11.879			
			Davao del Norte	1st		11.879			
			Davao del Sur	1st		32.242			
			Davao Occidental	1st		52.605			
			Davao Oriental	1st		20.363			
						339.69			
3010100000R	Davao Diagnostic Lab	Conduct test of 1,731 abaca leaf detection of virus disease infection thru ELISA	Davao City	3rd		133.00	PhilFIDA GAA	Dependent of DBMs	
								Approval of	
								Budget	
						133.00			
3010300000R	Maintenance & operationalization of Abaca Diagnostic Lab		Davao City	3rd		143.00	PhilFIDA GAA	Dependent of DBMs	
								Approval of	
						143.00			
3010300000R	Maintenance & operationalization of Reserch Station		Davao City	3rd		165.00		Budget	
						165.00			
3010300000R	Maintenance & operationalization of Tissue Culture Lab		Davao City	3rd		220.00	PhilFIDA GAA	Dependent of DBMs	
								Approval of	
								Budget	

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
	Subtotal					220.00			
3010300000R	Conduct of Research	Conduct of 5 agrl researches o	Davao City	3rd		180.00	PhilFIDA GAA	Dependent of DBMs	
		improvement, crop protection & management						Approval of Budget	
	Subtotal					180.00			
3020100000	Fiber Industry Regulat	Quality Control & Inspection	Comval	1st		16.00	PhilFIDA GAA	Dependent of DBMs	
		Issuance of 823 Permit to Trans	Comval	2nd		11.00		Approval of Budget	
		Issuance of 793 Primary Certific	Davao City	1st		87.00			
		Conduct of 2 Stakeholders Foru	Davao del Sur	Lone		106.00			
			Davao Occidental	Lone		193.00			
			Davao del Norte	1st		113.00			
			Davao Oriental	1st		225.00			
			Davao Oriental	2nd		20.40			
	Subtotal					771.40			
3020200000	Registration, Licensing	Issuance of 200 permits/liense	Comval	1st		3.53	PhilFIDA GAA	Dependent of DBMs	
	& Surveillance	Collection of 200 licence fees	Comval	2nd		3.13		Approval of Budget	
		Surveillance & monitoring of	Davao City	1st		2.40			
		complying & erring establishm	Davao City	2nd		13.11			
			Davao City	3rd		6.34			
			Davao del Sur	Lone		8.55			
			Davao Occidental	Lone		9.50			
			Davao del Norte	1st		2.50			
			Davao del Norte	2nd		0.45			
			Davao Oriental	1st		21.38			
			Davao Oriental	2nd		7.13			
	Subtotal					78.00			
2000100000	Formulation of Plans &	Projet Monitoring & Evaluation	Regionwide			210.00	PhilFIDA GAA	Dependent of DBMs	
	Coordination & Monit	Conduct of 1 Stakeholders Meeting						Approval of Budget	
		Implementation of Data							
		Monitoring sysem							
	Subtotal					210.00			
1000100001	Gen. Mgt & Supervision		Regionwide			3,000.00			
	Subtotal					3,000.00			
	TOTAL					109,225			