

Tier 1
Agency: Department of Labor and Employment

For Chapters 10: Accelerating Human Capital Development
11: Reducing Vulnerability of Individuals and Families

| UACS | PROGRAMS/ACTIVITIES/ PROJECTS | BRIEF PROGRAM/ PROJECT DESCRIPTION | SPATIAL COVERAGE | | RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED | INVESTMENT TARGETS (IN PHP '000) | SOURCE OF FUNDS | REMARKS | | | | |
|-----------------------------------------------------------------------------|------------------------------------|---------------------------------------|----------------------------------|------------------------------------------------------------------------------------------------------|---------------------------------------------------|----------------------------------------|--------------------|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----|--|
| | | | PROVINCE | CONGRESSIONAL DISTRICT | | 2020 | | | | | | |
| OO 1: Employability of workers and competitiveness of MSMEs enhanced | | | | | | | | | | | | |
| EMPLOYMENT FACILITATION PROGRAM | | | | | | | | | | | | |
| 310100100002000 | Youth Employability | 12, 185 youth beneficiaries assisted | Davao City | 1st | Number of youth-beneficiaries assisted | 2,922.00 | GAA | | | | | |
| | | | | 2nd | | 2,922.00 | | | | | | |
| | | | | 3rd | | 2,922.00 | | | | | | |
| | | | Davao Occidental | lone | | 3,585.00 | | | | | | |
| | | | Davao del Sur | lone | | 4,784.00 | | | | | | |
| | | | Davao del Norte | 1st | | 3,984.00 | | | | | | |
| | | | | 2nd | | 3,984.00 | | | | | | |
| | | | Compostela Valley | 1st | | 3,984.00 | | | | | | |
| | | | | 2nd | | 3,984.00 | | | | | | |
| | | | Davao Oriental | 1st | | 3,386.00 | | | | | | |
| | | | | 2nd | | 3,386.00 | | | | | | |
| | | | Total Youth Employability | | | | | | 39,843.00 | | | |
| 310100100003000 | | | Job Search Assistance | 82,317 of jobseekers referred for placement; 117,831 individuals reached by Labor Market Information | | Davao City | | 1st | Number of jobseekers placed in local employment; Number of individuals reached by Labor Market Information; Number of career and employment guidance/coaching advocacies conducted; Number of job fairs conducted. | 210.00 | GAA | |
| | | | | | | | | 2nd | | 210.00 | | |
| | 3rd | 210.00 | | | | | | | | | | |
| | Davao Occidental | lone | | | 108.00 | | | | | | | |
| | Davao del Sur | lone | | | 144.00 | | | | | | | |
| | Davao del Norte | 1st | | | 225.00 | | | | | | | |
| | | 2nd | | | 225.00 | | | | | | | |
| | Compostela Valley | 1st | | | 144.00 | | | | | | | |
| | | 2nd | | | 144.00 | | | | | | | |
| | Davao Oriental | 1st | | | 90.00 | | | | | | | |
| | | 2nd | | | 90.00 | | | | | | | |
| | Total Job Search Assistance | | | | | | 1,800.00 | | | | | |

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|----------------------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|----------------------------------------|--------------------|---------|-------------------------------------------------------------------------------------|----------|-----|--|
| | | | PROVINCE | CONGRESSIONAL DISTRICT | | 2020 | | | | | | |
| OO 2: Protection of workers' rights and maintenance of industrial peace ensured | | | | | | | | | | | | |
| EMPLOYMENT PRESERVATION PROGRAM | | | | | | | | | | | | |
| 161003030100000 | Workers' Organization, Development and Empowerment Program | 10 unions and workers' organizations provided with trainings; | Davao City | 1st | Number of training grants provided to unions and workers' organizations; | 337.00 | GAA | | | | | |
| | | | | 2nd | | 42.00 | | | | | | |
| | | | | 3rd | | 42.00 | | | | | | |
| | | | Davao Occidental | 1one | | 92.00 | | | | | | |
| | | | Davao del Sur | 1one | | 202.00 | | | | | | |
| | | | Davao del Norte | 1st | | 202.00 | | | | | | |
| | | 10 individuals provided with scholarship grants; Number of union members/workers' assoc. members | Davao del Norte | 2nd | Number of individuals provided with scholarship grants; Number of union members/workers' assoc. members | 42.00 | | | | | | |
| | | | | Compostela Valley | | 1st | | 42.00 | | | | |
| | | | | 2nd | | 147.00 | | | | | | |
| | | | Davao Oriental | 1st | | 43.00 | | | | | | |
| | | | | 2nd | | 43.00 | | | | | | |
| | | | Total WODP | | | | | | 1,234.00 | | | |
| 320100100005000 | | | Labor Laws Compliance | 3,351 establishments covered by Labor Laws Compliance System (LLCS); 70% compliance rate of establishments inspected | | Davao City | | 1st | Number of establishments covered by Labor Laws Compliance System (LLCS) | 1,438.00 | GAA | |
| | | | | | | | | 2nd | | 1,438.00 | | |
| | 3rd | 1,438.00 | | | | | | | | | | |
| | Davao Occidental | 1one | | | 411.00 | | | | | | | |
| | Davao del Sur | 1one | | | 1,540.00 | | | | | | | |
| | Davao del Norte | 1st | | | 1,180.00 | | | | | | | |
| | | 2nd | | | 1,180.00 | | | | | | | |
| | Compostela Valley | 1st | | | 410.00 | | | | | | | |
| | | 2nd | | | 410.00 | | | | | | | |
| | Davao Oriental | 1st | | | 410.00 | | | | | | | |
| | | 2nd | | | 410.00 | | | | | | | |
| | Total LLCS | | | | | | 10,265.00 | | | | | |

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|-------------------------------------------------------------------|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|--------------------|---------|
| | | | PROVINCE | CONGRESSIONAL DISTRICT | | 2020 | | |
| 320100100006000 | Case Management | 77% of handled requests for Single Entry Approach (SENA) settled within the PCT; 100% of handled med-arbitration cases and SENA request disposed within the PCT; 90% Enforcement rate of decision/orders on certification election; 50% enforcement rate | Davao City | 1st | Percentage of handled requests for Single Entry Approach (SENA) disposed within the PCT; Percentage of handled med-arbitration cases disposed within the PCT | 99.00 | GAA | |
| | | | | 2nd | | 99.00 | | |
| | | | | 3rd | | 99.00 | | |
| | | | Davao Occidental | 1one | | 98.00 | | |
| | | | Davao del Sur | 1one | | 99.00 | | |
| | | | Davao del Norte | 1st | | 98.00 | | |
| | | | | 2nd | | 98.00 | | |
| | | | Compostela Valley | 1st | | 98.00 | | |
| | | | | 2nd | | 98.00 | | |
| | | | Davao Oriental | 1st | | 98.00 | | |
| | | | | 2nd | | 98.00 | | |
| Total Case Management | | | | | 1,082.00 | | | |
| 003: Social Protection for vulnerable workers strengthened | | | | | | | | |
| WORKERS PROTECTION AND WELFARE PROGRAM | | | | | | | | |
| 330100100003000 | Livelihood and Emergency Employment | 9,893 beneficiaries provided with livelihood assistance | Davao City | 1st | Number of beneficiaries provided with livelihood assistance | 5,804.00 | GAA | |
| | | | | 2nd | | 5,804.00 | | |
| | | | | 3rd | | 5,804.00 | | |
| | | | Davao Occidental | 1one | | 5,804.00 | | |
| | | | Davao del Sur | 1one | | 5,804.00 | | |
| | | | Davao del Norte | 1st | | 5,803.00 | | |
| | | | | 2nd | | 5,803.00 | | |
| | | | Compostela Valley | 1st | | 5,803.00 | | |
| | | | | 2nd | | 5,803.00 | | |
| | | | Davao Oriental | 1st | | 5,803.00 | | |
| | | | | 2nd | | 5,803.00 | | |
| Total DILEEP | | | | | 63,838.00 | | | |
| 330100100004000 | Welfare services | 4,840 workers covered under establishments without FWP provided assistance in setting up FWP | Davao City | 1st | Number of establishments reached through DOLE initiated Family Welfare Program-related services/ activities | 76.00 | GAA | |
| | | | | 2nd | | 76.00 | | |
| | | | | 3rd | | 76.00 | | |
| | | | Davao Occidental | 1one | | 75.00 | | |
| | | | Davao del Sur | 1one | | 76.00 | | |
| | | | Davao del Norte | 1st | | 76.00 | | |
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|-------------------------------------------|---------------------------------------|---------------------------------------|--------------------|---------------------------|---------------------------------------------------|----------------------------------------|--------------------|-------------|
| | | | PROVINCE | CONGRESSIONAL DISTRICT | | 2020 | | |
| | | | | 2nd | | 76.00 | | |
| | | | Compostela Valley | 1st | | 75.00 | | |
| | | | | 2nd | | 75.00 | | |
| | | | Davao Oriental | 1st | | 76.00 | | |
| | | | | 2nd | | 76.00 | | |
| | Total welfare services | | | | | 833.00 | | |
| General Administration and Support | | | | | | | | |
| 100000100001000 | General Management and Supervision | | Davao City | 1st | | | GAA | |
| | | | | | 2nd | | 7,484 | |
| | | | | 3rd | | | | |
| | | | Davao Occidental | lone | | 484 | | |
| | | | Davao del Sur | lone | | | | |
| | | | Davao del Norte | 1st | | 1,163 | | |
| | | | | 2nd | | | | |
| | | | Compostela Valley | 1st | | | | |
| | | | | 2nd | | 1,198 | | |
| | | | Davao Oriental | 1st | | | | |
| | | | | 2nd | | 1,060 | | |
| | Total | | | | | 11,389 | | |
| 100000100001000 | General Management and | <i>Construction of Office</i> | Davao City | 1st | | 20,000.00 | | 3rd tranche |
| | | | Personnel Services | Region-wide | 1st, 2nd, 3rd | | 41,409.00 | |
| 320100100005000 | Labor Laws Compliance | Personnel Services | Region-wide | 1st, 2nd, 3rd | | 17,737.00 | | |
| 330100100004000 | Welfare services | Personnel Services | Region-wide | 1st, 2nd, 3rd | | 6,386.00 | | |
| | TOTAL | | | | | 215,816.00 | | |

Tier 2

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|-------------|---------------------------------------|----------------------------------------|-------------------|---------------------------|---------------------------------------------------|------------------|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------|---------|
| | | | PROVINCE | CONGRESSIONAL DISTRICT | | | | | |
| | | | | | | | | | |
| 10000010000 | General Management and Supervision | <i>Construction of Office Building</i> | Davao del Norte | 1st | | 15,000.00 | GAA | RDC XI endorsement FY 2019 Budget Review but not included in 2019 NEP; awaiting for deed of usufruct for the lot. | |
| | | <i>Construction of Office Building</i> | Compostela Valley | 2nd | | 7,000.00 | GAA | RDC XI endorsement FY 2019 Budget Review but not included in 2019 NEP; awaiting for deed of usufruct for the lot. | |
| | | | | | | | | | |
| | TOTAL | | | | | 22,000.00 | | | |