

Tier 1

Agency: Compostela Valley State College (CVSC)

For Chapters 10: Accelerating Human Capital Development

14: Vigorously Advancing Science, Technology and Innovation

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP '000)	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020		
	Completion of Farm House in Maparat	To provide additional facility for the Agriculture program of the College	<b>Compostela Valley</b>	<b>1st District</b>	a. S&T infrastructure and human capital investments strengthened and sustained	1,500	GAA	For completion
	Completion of Farm House in Maragusan	To provide additional facility for the Agriculture program of the College	<b>Compostela Valley</b>	<b>1st District</b>	a. S&T infrastructure and human capital investments strengthened and sustained	1,500	GAA	For completion
	<b>TOTAL</b>					<b>3,000</b>		

Tier 2

Agency: Compostela Valley State College (CVSC)

For Chapters 10: Accelerating Human Capital Development

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
	Construction of Powerhouse in Montevista	A powerhouse which will help stabilize the power supply	Compostela Valley	1st District	a. Sustainable and reliable power improved	267	GAA	Level 4	Proposed in 2019 but not included in the 2019 NEP
	Construction of Powerhouse in Maragusan	A powerhouse which will help stabilize the power supply	Compostela Valley	1st District	a. Sustainable and reliable power improved	266	GAA	Level 4	Proposed in 2019 but not included in the 2019 NEP
	Construction of Powerhouse in New Bataan	A powerhouse which will help stabilize the power supply	Compostela Valley	1st District	a. Sustainable and reliable power improved	267	GAA	Level 4	Proposed in 2019 but not included in the 2019 NEP
	Installation of Primary Line, Service Entrance and Metering in Montevista campus	Improve the electrical supply of the College for its regular operation	Compostela Valley	1st District	a. Sustainable and reliable power improved	3,000	GAA	Level 4	Proposed in 2019 but not included in the 2019 NEP
	Installation of Primary Line, Service Entrance and Metering in Maragusan campus	Improve the electrical supply of the College for its regular operation	Compostela Valley	1st District	a. Sustainable and reliable power improved	3,000	GAA	Level 4	Proposed in 2019 but not included in the 2019 NEP
	Installation of Primary Line, Service Entrance and Metering New Bataan campus	Improve the electrical supply of the College for its regular operation	Compostela Valley	1st District	a. Sustainable and reliable power improved	3,000	GAA	Level 4	Proposed in 2019 but not included in the 2019 NEP
	Installation of Primary Line, Service Entrance and Metering in Maparat Laboratory Farm	Improve the electrical supply of the College for its regular operation	Compostela Valley	1st District	a. Sustainable and reliable power improved	3,000	GAA	Level 4	Proposed in 2019 but not included in the 2019 NEP
	Construction of Four (4) Storey 20 Classroom Building Phase 1 in Maragusan Campus	Construction of Learning Center for indigenous Peoples, Disaster Risk Reduction Education, Information and Communication and Peace education	Compostela Valley	1st District	a. Access to education and health facilities increased	25,000	GAA	Level 4	Proposed in 2019 but not included in the 2019 NEP

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
	Construction of Four (4) Storey 20 Classroom Building Phase 1 in Montevista Campus	Construction of Learning Center for indigenous Peoples, Disaster Risk Reduction Education, Information and Communication and Peace education	Compostela Valley	1st District	a. Access to education and health facilities increased	25,000	GAA	Level 4	Proposed in 2019 but not included in the 2019 NEP
	Construction of Four (4) Storey 20 Classroom Building Phase 1 in Laak Campus	Construction of Learning Center for indigenous Peoples, Disaster Risk Reduction Education, Information and Communication and Peace education	Compostela Valley	1st District	a. Access to education and health facilities increased	25,000	GAA	Level 4	Proposed in 2019 but not included in the 2019 NEP
	Construction of Four (4) Storey 20 Classroom Building Phase 1 in New Bataan Campus	Construction of Learning Center for indigenous Peoples, Disaster Risk Reduction Education, Information and Communication and Peace education	Compostela Valley	1st District	a. Access to education and health facilities increased	25,000	GAA	Level 4	Proposed in 2019 but not included in the 2019 NEP
	Acquisition of Generator in Compostela Main Campus	A generator to be used in power outages especially for night-scheduled classes.	Compostela Valley	1st District	a. Sustainable and reliable power improved	1,669	GAA	Level 4	Proposed in 2019 but not included in the 2019 NEP
	Acquisition of Generator in Maragusan Campus	A generator to be used in power outages especially for night-scheduled classes.	Compostela Valley	1st District	a. Sustainable and reliable power improved	1,669	GAA	Level 4	Proposed in 2019 but not included in the 2019 NEP
	Acquisition of Generator in Montevista Campus	A generator to be used in power outages especially for night-scheduled classes.	Compostela Valley	1st District	a. Sustainable and reliable power improved	831	GAA	Level 4	Proposed in 2019 but not included in the 2019 NEP
	Acquisition of Generator in New Bataan Campus	A generator to be used in power outages especially for night-scheduled classes.	Compostela Valley	1st District	a. Sustainable and reliable power improved	831	GAA	Level 4	Proposed in 2019 but not included in the 2019 NEP

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
	Acquisition of Duplicator Machine in New Bataan Campus	To furnish adequate testing papers during schedules of examination	Compostela Valley	1st District	a. Access to education and health facilities increased	300	GAA	Level 4	Proposed in 2019 but not included in the 2019 NEP
	Acquisition of Duplicator Machine in Montevista Campus	To furnish adequate testing papers during schedules of examination	Compostela Valley	1st District	a. Access to education and health facilities increased	300	GAA	Level 4	Proposed in 2019 but not included in the 2019 NEP
	Establishment of Seed Bank Compostela Main Campus	To achieve the requirements for Agriculture programs for CHED compliance	Compostela Valley	1st District	a. R&D technology adoption and innovation in agriculture, industry and services sectors increased Innovation	250	GAA	Level 4	Proposed in 2019 but not included in the 2019 NEP
	Establishment of Seed Bank Maragusan Campus	To achieve the requirements for Agriculture programs for CHED compliance	Compostela Valley	1st District	a. R&D technology adoption and innovation in agriculture, industry and services sectors increased Innovation	250	GAA	Level 4	Proposed in 2019 but not included in the 2019 NEP
	Construction of Students and Faculty Dormitory in Compostela Main Campus	Help house students and instructors who live in remote areas	Compostela Valley	1st District	a. Access to sufficient, affordable and decent economic and socialized housing improved	5,000	GAA	Level 4	Proposed in 2019 but not included in the 2019 NEP
	Construction of Students and Faculty Dormitory in Maragusan Campus	Help house students and instructors who live in remote areas	Compostela Valley	1st District	a. Access to sufficient, affordable and decent economic and socialized housing improved	5,000	GAA	Level 4	Proposed in 2019 but not included in the 2019 NEP
	Construction of Students and Faculty Dormitory in Montevista Campus	Help house students and instructors who live in remote areas	Compostela Valley	1st District	a. Access to sufficient, affordable and decent economic and socialized housing improved	5,000	GAA	Level 4	Proposed in 2019 but not included in the 2019 NEP

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
	Construction of Students and Faculty Dormitory in New Bataan Campus	Help house students and instructors who live in remote areas	Compostela Valley	1st District	a. Access to sufficient, affordable and decent economic and socialized housing improved	5,000	GAA	Level 4	Proposed in 2019 but not included in the 2019 NEP
	Acquisition of Reference books, including multi-media learning materials Compostela Main Campus	Acquisition of reference materials for the students who visit the library	Compostela Valley	1st District	a. Access to education and health facilities increased	2,875	GAA	Level 4	Proposed in 2019 but not included in the 2019 NEP
	Acquisition of Reference books, including multi-media learning materials in Maragusan Campus	Acquisition of reference materials for the students who visit the library	Compostela Valley	1st District	a. Access to education and health facilities increased	2,375	GAA	Level 4	Proposed in 2019 but not included in the 2019 NEP
	Acquisition of Reference books, including multi-media learning materials in Montevista Campus	Acquisition of reference materials for the students who visit the library	Compostela Valley	1st District	a. Access to education and health facilities increased	2,375	GAA	Level 4	Proposed in 2019 but not included in the 2019 NEP
	Acquisition of Reference books, including multi-media learning materials in New Bataan Campus	Acquisition of reference materials for the students who visit the library	Compostela Valley	1st District	a. Access to education and health facilities increased	2,375	GAA	Level 4	Proposed in 2019 but not included in the 2019 NEP
	Acquisition of Farm Machineries and Agricultural Equipment in Compostela Main Campus	To supplement the facilities of the College in furtherance S&T	Compostela Valley	1st District	a. S&T infrastructure and human capital investments strengthened and sustained	1,333	GAA	Level 4	Proposed in 2019 but not included in the 2019 NEP
	Acquisition of Farm Machineries and Agricultural Equipment in Maragusan Campus	To supplement the facilities of the College in furtherance S&T	Compostela Valley	1st District	a. S&T infrastructure and human capital investments strengthened and sustained	667	GAA	Level 4	Proposed in 2019 but not included in the 2019 NEP
	Acquisition of Audio Visual Equipment in Compostela Main Campus	Equipment which will help furnish Audio-Visual Rooms (AVR) sufficiently	Compostela Valley	1st District	a. Access to education and health facilities increased	1,250	GAA	Level 4	Proposed in 2019 but not included in the 2019 NEP

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
	Acquisition of Audio Visual Equipment in Maragusan Campus	Equipment which will help furnish Audio-Visual Rooms (AVR) sufficiently	Compostela Valley	1st District	a. Access to education and health facilities increased	1,250	GAA	Level 4	Proposed in 2019 but not included in the 2019 NEP
	Acquisition of Audio Visual Equipment in Montevista Campus	Equipment which will help furnish Audio-Visual Rooms (AVR) sufficiently	Compostela Valley	1st District	a. Access to education and health facilities increased	1,250	GAA	Level 4	Proposed in 2019 but not included in the 2019 NEP
	Acquisition of Audio Visual Equipment in New Bataan Campus	Equipment which will help furnish Audio-Visual Rooms (AVR) sufficiently	Compostela Valley	1st District	a. Access to education and health facilities increased	1,250	GAA	Level 4	Proposed in 2019 but not included in the 2019 NEP
	Construction of Four (4) Storey 20 Classroom Building Phase 2 in Compostela Main Campus	Construction of Learning Center for indigenous Peoples, Disaster Risk Reduction Education, Information and Communication and Peace education	Compostela Valley	1st District	a. Access to education and health facilities increased	25,000	GAA	Level 4	For Completion of Phase 1
	Construction of Research Center Building in Compostela Main Campus	A hub for research and extension activities in the campus	Compostela Valley	1st District	a. S&T infrastructure and human capital investments strengthened and sustained	7,000	GAA	Level 1	For Proposal
	Construction of Concrete Pavement in Compostela Main Campus	To serve as service road inside the College and improve accessibility to facilities	Compostela Valley	1st District	a. Infrastructure facilities and communities resilient to natural hazards improved	6,000	GAA	Level 1	For Proposal
	Construction of Concrete Pavement in Maragusan Campus	To serve as service road inside the College and improve accessibility to facilities	Compostela Valley	1st District	a. Infrastructure facilities and communities resilient to natural hazards improved	6,000	GAA	Level 1	For Proposal

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
	Construction of Concrete Pavement in Montevista Campus	To serve as service road inside the College and improve accessibility to facilities	Compostela Valley	1st District	a. Infrastructure facilities and communities resilient to natural hazards improved	5,000	GAA	Level 1	For Proposal
	Construction of Concrete Pavement in New Bataan Campus	To serve as service road inside the College and improve accessibility to facilities	Compostela Valley	1st District	a. Infrastructure facilities and communities resilient to natural hazards improved	4,000	GAA	Level 1	For Proposal
	Construction of Rotonda with Center Piece and Fountain with landscape in Compostela Main Campus	To provide security, serve as risk-reduction measure and campus beautification	Compostela Valley	1st District	a. Infrastructure facilities and communities resilient to natural hazards improved	300	GAA	Level 1	For Proposal
	Construction of shed drive thru in Montevista Campus	To provide security, serve as risk-reduction measure and campus beautification	Compostela Valley	1st District	a. Infrastructure facilities and communities resilient to natural hazards improved	200	GAA	Level 1	For Proposal
	Construction of Covered Pathway in Compostela Main Campus	To provide security, serve as risk-reduction measure and campus beautification	Compostela Valley	1st District	a. Infrastructure facilities and communities resilient to natural hazards improved	2,500	GAA	Level 1	For Proposal
	Construction of Covered Pathway in Maragusan Campus	To provide security, serve as risk-reduction measure and campus beautification	Compostela Valley	1st District	a. Access to basic social services improved	2,500	GAA	Level 1	For Proposal
	Construction of Covered Pathway in Montevista Campus	To provide security, serve as risk-reduction measure and campus beautification	Compostela Valley	1st District	a. Access to basic social services improved	2,500	GAA	Level 1	For Proposal
	Construction of Covered Pathway in New Bataan Campus	To provide security, serve as risk-reduction measure and campus beautification	Compostela Valley	1st District	a. Access to basic social services improved	2,500	GAA	Level 1	For Proposal
	Construction of Drainage system in Compostela Main Campus	To waterwaste drainage and serve as risk-reduction measure	Compostela Valley	1st District	a. Solid waste and wastewater facilities established	1,250	GAA	Level 1	For Proposal

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
	Construction of Drainage system in Maragusan Campus	To waterwaste drainage and serve as risk-reduction measure	Compostela Valley	1st District	a. Solid waste and wastewater facilities established	1,250	GAA	Level 1	For Proposal
	Construction of Drainage system in Montevista Campus	To waterwaste drainage and serve as risk-reduction measure	Compostela Valley	1st District	a. Solid waste and wastewater facilities established	1,250	GAA	Level 1	For Proposal
	Construction of Drainage system in New Bataan Campus	To waterwaste drainage and serve as risk-reduction measure	Compostela Valley	1st District	a. Solid waste and wastewater facilities established	1,250	GAA	Level 1	For Proposal
	Acquisition for additional experimental farm in Compostela Main Campus	To provide additional facility for the Agriculture program of the College	Compostela Valley	1st District	a. S&T infrastructure and human capital investments strengthened and sustained	12,500	GAA	Level 1	For Proposal
	Acquisition for additional experimental farm in Compostela Main Campus	To provide additional facility for the Agriculture program of the College	Compostela Valley	2nd District	a. S&T infrastructure and human capital investments strengthened and sustained	7,500	GAA	Level 2	For Proposal
	Construction of Speech Laboratory in Laak Campus	To provide support to the instructional services of the College	Compostela Valley	1st District	a. Access to education and health facilities increased	3,000	GAA	Level 1	For Proposal
	Acquisition of Science laboratory equipment in Compostela Main Campus	To supplement the facilities of the College in furtherance S&T	Compostela Valley	1st District	a. S&T infrastructure and human capital investments strengthened and sustained	1,000	GAA	Level 1	For Proposal
	Acquisition of Science laboratory equipment in Maragusan Campus	To supplement the facilities of the College in furtherance S&T	Compostela Valley	1st District	a. S&T infrastructure and human capital investments strengthened and sustained	1,000	GAA	Level 1	For Proposal
	Acquisition of Agricultural laboratory equipment in Compostela Main Campus	To supplement the facilities of the College in furtherance S&T	Compostela Valley	1st District	a. S&T infrastructure and human capital investments strengthened and sustained	1,500	GAA	Level 1	For Proposal

**Tier 2**  
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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
	Acquisition of Agricultural laboratory equipment in Maragusan Campus	To supplement the facilities of the College in furtherance S&T	Compostela Valley	1st District	a. S&T infrastructure and human capital investments strengthened and sustained	1,500	GAA	Level 1	For Proposal
	Acquisition of Lights and Sound System in Compostela Main Campus	To provide support to the instructional services of the College	Compostela Valley	1st District	a. Safety maintained b. Security intensified	1,000	GAA	Level 1	For Proposal
	Acquisition of Lights and Sound System in Maragusan Campus	To provide support to the instructional services of the College	Compostela Valley	1st District	a. Safety maintained b. Security intensified	1,000	GAA	Level 1	For Proposal
	Acquisition of Lights and Sound System in New Bataan Campus	To provide support to the instructional services of the College	Compostela Valley	1st District	a. Safety maintained b. Security intensified	1,000	GAA	Level 1	For Proposal
	Acquisition of Lights and Sound System in Laak Campus	To provide support to the instructional services of the College	Compostela Valley	1st District	a. School building facilities provision improved	1,000	GAA	Level 1	For Proposal
	<b>TOTAL</b>					<b>256,400</b>			

*Notes:*

\*Unified Account Code Structure

\*\*Level of Readiness:

*Level 1 – w/ NEDA Board and/or ICC project approval but not yet ongoing*

*Level 2 – w/ Feasibility Study (FS) completed, for ICC processing (where applicable) and for inclusion in the NEP for 2020*

*Level 3 – w/ FS currently being prepared , for ICC processing in 2019 (where applicable) and for inclusion in the NEP for 2020*

*Level 4 – w/Concept Paper and FS for completion in 2018, for ICC processing in 2019 (where applicable) and for inclusion in the NEP for 2020*

*Others not classified under levels 1 to 4, please specify (example: with RDC XI endorsement, etc.)*