

Tier 1

Agency: Technical Education and Skills Development Authority (TESDA) XI

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP '000)	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020		
	TESD Policy Program							
	Policies developed, issued or updated & disseminated.	Target policies to be developed -twelve (12) with 80% of stakeholders will rate the policies as good or better	All Provinces	All Congressional Districts	Number of policies developed/issued/ updated & disseminated	3,541	GAA (R-XI)	
	TESD Regulatory Program							
	Unified TVET Program Registration and Accreditation system (UTPRAS)	It is the system that ensures compliance of Technical Vocational Institutions (TVIs) with the minimum requirements, as prescribed under the promulgated training regulation, prior to the issuance of the government authority to offer or undertake technical vocational education and training programs. The program is subjected to a compliance audit and, in some instances, surveillance by TESDA upon receipt of complaint. 750 registered qualifications are expected to maintain the program registration standards	Region wide	All Congressional Districts	Number of programs registered; Number of TVET programs compliance audited;	7,141	GAA (R-XI)	
	Competency Assessment and Certification Program	The assessment process seeks to determine whether the graduate or worker can perform to the standards expected in the workplace based on the defined competency standards. Certification is provided to those who meet the competency standards. This ensures the	ComVal D1 & D2	6,471	Number of persons assessed & certified; Number of Assessment Centers Accredited; Number of assessors accredited	9,181	GAA (R-XI)	
Davao Norte D1 & D2			15,691					
Davao del Sur/Davao Occidental			44,513					
Davao Oriental D1 & D2			10,354					
Region XI			77,029					

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	TESD Programs							
	Training Programs delivered through TESDA Technology Institutions.	This refers to the direct delivery or provision the technical education and vocational training by public and private institutions whose programs are registered with TESDA. The target is 12,779 beneficiaries trainees with 65% of them employed 6 months to 1 year after completion of the training	Comval (DNAS)	1/1,500	Number of enrolled/graduates/ Number of employed	66,570	GAA (R-XI)	
Davao del Sur & Davao Occidental (CCNTS)			1/1,500					
Davao Oriental (LSF)			2/3,700					
Davao City (PTC)			3/979					
Davao City (WNAS)			3/1,600					
Davao City (RTC)			2/3,500					
Region XI			12,779					
	Private Education Student Financial Assistance (PESFA)	This scholarship facility is provided for target beneficiaries who have completed at least 10 years of basic education who want to pursue a career in Technical Vocational Education & Training. Beneficiaries of this program shall be at least 15 years old at the start of the training and with an annual family income not more than P300,000.00. 1,302 beneficiaries are targeted under this program	ComVal-1	1/114	Number of beneficiaries/ graduates	10,222	GAA (R-XI)	
ComVal-2			2/102					
Davao Norte-1			1/163					
Davao Norte-2			2/162					
Davao del Sur			1/79					
Davao Occidental			2/52					
Davao Oriental-1			1/82					
Davao Oriental-2			2/144					
Davao City-1			1/160					
Davao City-2			2/114					
Davao City-3			3/130					
Region XI			1,302					
	Training for Work Scholarship Program (TWSP)	This is a scholarship facility to all interested persons who desire to avail the scholarship program. TESDA shall prioritize those without prior formal or vocational training as well as those coming from the areas where the absolute member of poor residents and the incidence of poverty are high, as identified in the latest official poverty statistics of the Philippine Statistics Authority (PSA). Beneficiaries must be at least 18 years old at the time he/she finished the program.10,000 beneficiaries	ComVal-1	1/600	Number of beneficiaries/ graduates	218,918	GAA (CO)	
ComVal-2			2/600					
Davao Norte-1			1/800					
Davao Norte-2			2/700					
Davao del Sur			1/1000					
Davao Occidental			1/700					
Davao Oriental-1			1/500					
Davao Oriental-2			2/700					
Davao City-1			1/1700					
Davao City-2			2/1500					
Davao City-3			3/1200					
Region XI			10,000					

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
	Trainers Development	To upgrade the capability of the trainers to further enhance their skills and competencies on their field of specialization	ComVal D1 & D2	60	No. trainers trained, Number of trainers provided with skills upgrading & Number of trainers trained in higher qualifications	12,500	GAA (R-XI)	
			Davao Norte D1 & D2	75				
			Davao del Sur	50				
			Davao Occidental	30				
			Davao Oriental D1 & D2	60				
			Davao City D1,D2,D3	225				
			Region XI	500				
	Skills Training and Entrepreneurship Program (STEP)	This primarily addressed to the poor and marginal groups who have low skills, limited management abilities and have few economic options. It is purposively designed to catalyze the creation of livelihood enterprises that shall be implemented by the trainees immediately after training. 5,500 are expected to be trained under this program are given starter kits after training	Davao Norte-1	1/500	Number of beneficiaries/ graduates	35,650	GAA (CO)	
			Davao Norte-2	2/500				
			Davao Norte	1/500				
			Davao Norte	2/500				
			Davao del Sur	1/500				
			Davao Occidental	2/500				
			Davao Oriental	1/500				
			Davao Oriental	2/500				
			Davao City	1/500				
			Davao City	2/500				
			Davao City	3/500				
			Region XI	5,500				
	TOTAL					363,723		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
	TESD Programs								
	1. Establishment of Davao Occidental Provincial					17,526	GAA		
	2. Purchase of vehicles for the TESDA Training Institutions and Regional/Provincial Offices	Mobility for program implementation	Davao del Sur	lone		12,000	GAA		
Davao Occidental			lone						
Comval			D2						
Dvo Oriental			D2						
Davao City			D2						
	3. Proposed plantilla positions for Korea-Philippines		Davao City	D2		21,386	GAA		
	4. Number of graduates from technical education and skills development scholarship programs (for diploma programs)								
	Private Education Student Financial Assistance (PESFA - Diploma Level 5) 725 graduates	Provision of free education to poor but deserving students in high level of learning	Davao City	D1 - 100	Number of beneficiaries/ graduates	66,700	GAA		
				D2 - 75					
				D3 - 75					
			Davao del Sur	lone -75					
			Davao Occidental	lone -25					
			Davao del Norte	D 1 - 75					
				D 2 -75					
			Davao Oriental	D 1 - 75					
				D 2 -75					
			Comval	D 1 - 75					
		D 2 -75							
	Training for Work Scholarship (TWSP-Diploma Level 5 Programs) 7,710 beneficiaries	Provision of free education to poor but deserving students in high level of learning	Davao City	D1 - 1,440	Number of beneficiaries/ graduates	709,320	GAA		
				D2 - 1,440					
				D3 - 1,200					
			Davao del Sur	lone-400					
			Davao Occidental	lone-200					
			Davao del Norte	D1 - 800					
				D2 - 800					
			Davao Oriental	D1 - 590					
				D2 - 540					
			Comval	D1 - 150					
		D1 - 150							

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	SPECIAL PROJECTS								
	1. Skills Training Courts	Establishment of multipurpose skills training court for the Indigenous Peoples (IPs) through Training Cum Production	Davao City		Number of graduates/ assessed/ certified	21,000			
			Tambobong	D3					
			Tapak, Paquibato District	D2					
			Davao del Sur						
			Kapatagan, Digos City	lone					
			Davao Oriental						
			Boston	D2					
			Davao del Norte						
			Sto. Tomas	D2					
			Davao Occidental						
			Malita	lone					
			Compostela Valley						
		Laak	D2						
	TOTAL					847,932			