

Tier 1

Agency: NEDA - Regional Development Council (RDC) XI

UACS	PROGRAMS/PROJECTS/ ACTIVITES	BRIEF PROGRAM/PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRICES (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP '000)	SOURCE OF FUNDS	Remarks
			PROVINCE	CONGRESSIONAL DISTRICT		2020		
310100000000000	Program 1 - Socio-economic Policy and Planning Program							
310100100003000	Provision of Support Services to the Regional Development Councils				Duty bearers' efficient delivery of entitlements to claim holders improved			
		Conduct of RDC XI Meetings (including AdCom, NB-RDCom Mindanao, Sectoral and Special Committees that include RLUC, RPMC, RGADCC, RCC & AEC)	Regionwide			1,742	GAA	
		AdCom at House of Representatives	Regionwide			70	GAA	
		A. Investment Programming	Regionwide					
		Preparation of the RDIP, 2020-2022	Regionwide			200	GAA	
		B. Project Evaluation						
		Consultations and other validation activities related to project development and evaluation	Regionwide			75	GAA	
		C. Budgeting						
		Review/Consultation of Agency Budget Proposals for 2020	Regionwide			120	GAA	
310300000000000	Program 3 - National Development Monitoring and Evaluation							
310300100001000	Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects	Conduct of Field Validation Visits	Regionwide		Duty bearers' efficient delivery of entitlements to claim holders improved	210	GAA	
		Preparation of RRM Tracking Reports	Regionwide			25	GAA	
		Preparation of Project Monitoring Reports	Regionwide			25	GAA	
		Preparation of Field Monitoring Reports	Regionwide			25	GAA	

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
		Preparation of QRES	Regionwide			50	GAA	
		Preparation of RDR	Regionwide			160	GAA	
200000200003000	1,605							
		Conduct of Capability Building Activities for RDC XI/SeComs	Regionwide			500	GAA	
		Communication and Advocacy Activities(RDP Roadshows, websites maintenance, press conferences/briefings/fora, advocacy materials/tokens, C4D Net Activities)	Regionwide			905	GAA	
		Development Research and Coordination Activities	Regionwide			200	GAA	
	TOTAL					4,307		