

Tier 1

Agency: Office of Civil Defense (OCD) XI

UACS	PROGRAMS/PROJECTS/ACTIVITIES	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) CRITICAL INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP)	SOURCE OF FUNDS	REMARKS**
			PROVINCE	CONGRESSIONAL DISTRICT		2020		
Civil Defense Enhancement and Policy Services	Review and updating of Contingency Plan for Human - Induced/Natural Hazards for Region XI	Review and updating of contingency plan or policy to reduce the impact of human - induced/natural hazards for the region.	regionwide		1 CP Plan reviewed and updated to increase preparedness of clients and reduce minimize or prevent deaths due to human induced/natural hazards	300.99	DRRM Fund	Proposed Annual Plans and Budget 2019 - Baseline data - Php 298,019.00 (inflation rate of 10%)
DRRM Policies, Plans, Re Formulation, Evaluation, Review, formulation and Dissemination	Workshop/Writeshop on the Enhancement/ Formulation of Regional Disaster Risk Reduction and Management Plan	To review and enhance RDRRM Plan or Policy on Disaster Risk Reduction and Management.	Region wide		1 RDRRM Plan enhanced/formulated to increase awareness and functionality of RDRRM and reduce deaths both natural & human induced	553.59	DRRM Fund	Proposed Annual Plans and Budget 2019 - Baseline data - Php 548,106.00 (inflation rate of 10%)
	Workshop on the Formulation of Public Service Continuity Plan	To formulate Public Service Continuity Plan and policy for disaster risk reduction and management	region wide		1 Public Service Continuity Plan formulated to increase preparedness of clients and reduce minimize or prevent deaths both to natural & human induced hazards	166.30	DRRM Fund	Proposed Annual Plans and Budget 2019-Baseline Data
DRRM CAPABILITY BUILDING INITIATIVES	DRRM Capability Building :DRRM Training	Conduct of Local Disaster Risk Reduction and Management	Region-wide		1 LDRRM Plan training workshop conducted to	289.08	DRRM Fund	Proposed Annual Plans and Budget 2019-Baseline
		Conduct of Public Service Continuity Plan Training	Region-wide		No of Business Continuity Plan Training Workshop conducted to ensure communities resilience to disaster .	289.08	DRRM Fund	Proposed Annual Plans and Budget 2019-Baseline Data P286,217.00
		Conduct of 1 day DRRM Training for Migrant and Formal Labor Sector, Worker in the Informal Sector, Out of School Youth Sector and Senior Citizen	Region wide		5 DRRM Trainings conducted to ensure communities resilience	293.49	DRRM Fund	Proposed Annual Plans and Budget 2019-Baseline Data P290,585.00

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
		Conduct of 2 day DRRM Training for Indigenous People Sector, Women Sector, Victims of Disaster and Calamities and Non Government Organization	Region wide		5 DRRM Training conducted to ensure communities resilience.	1,152.28	DRRM Fund	Proposed Annual Plans and Budget 2019-Baseline Data P1,140,868.00
		Conduct of Basic Incident Command System Training for Emergency Telecommunication Volunteers and Volunteers of Davao Occidental	Davao City and Davao Oriental		2 BICS TrainiNGs conducted to ensure communities resilience.	579.71	DRRM Fund	Proposed Annual Plans and Budget 2019-Baseline Data Php 573,966.00
Disaster Risk Reduction and Management - IEC-MEDIA Relation and Advocacy, Disaster Information and Awareness Program	Observance of NDCM activities for Region XI	To increase awareness on DRR/CCA Community Resilience	Region wide		9 activities conducted for NDRM observance	811	DRRM Fund	Proposed Annual Plans and Budget 2019-Baseline Data
	Gawad Kalasag Search for Region XI	To conduct search for recognition to Best Practitioner of DRRM	Regionwide		6 various activities conducted for Search of Gawad Kalasag	385.36	DRRM Fund	Proposed Annual Plans and Budget 2019-Baseline Data
	Assistance to DRRM Related Stakeholders Engagement	To provide Technical Assistance to clients of Region XI	Region wide		15 linkages provided for technical assistance	881.90	DRRM Fund	Proposed Annual Plans and Budget 2019-Baseline Data
	Conduct of Community Drill	Conduct of Nationwide Simultaneous Earthquake Drill	Regionwide		4 Drills conducted to increase awareness and strenthened community resilience.	226.00	DRRM Fund	Proposed Annual Plans and Budget 2019-Baseline Data
	Conduct of Commuity Walk the Fault and Town Watching	Actual visit and benchmarking to fault lines area	Regionwide		1 walk the fault conducted to Ensure awareness and increase resilience	21.90	DRRM Fund	Proposed Annual Plans and Budget 2019-Baseline Data
	MFO 2: DRRM Operations and Services	Information dessimination of early warnings	Regionwide		24/7 support to monitoring and information of Early Warning system and services conducted for functional LDRRMOs	522.36	DRRM Fund	Proposed Annual Plans and Budget 2019-Baseline Data
TOTAL						6,473		