

Tier 1

Agency: National Economic and Development Authority (NEDA) XI

UACS	PROGRAMS/PROJECTS/ ACTIVITES	BRIEF PROGRAM/PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRICES (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP '000)	SOURCE OF FUNDS	Remarks
			PROVINCE	CONGRESSIONAL DISTRICT		2020		
	Operations							
31010000000000	Program 1 - Socio-economic Policy and Planning Program		Regionwide			3,047	8,850	
310100100001000	Coordination of the Formulation and Updating of National, Inter-regional, Regional and Sectoral Socio-economic, Physical and Development Policies and Plans				Duty bearers' efficient delivery of entitlements to claim holders improved		8,850	
		Conduct of Consultation on the Updated DRDP, 2019-2021	Regionwide			200		
		Printing of the Updated DRDP, 2019-2022	Regionwide			730	GAA	
		Advocacy on the Updated DRDP, 2019-2022	Regionwide			800	GAA	
		Packaging of the Davao Region Development Research Agenda	Regionwide			150	GAA	
310100100002000	Provision of Advisory Services and Assistance to the President, Cabinet, Congress, Inter-Agency Bodies, and other Government Entities and Instrumentalities on Socio-economic and Development Matters				Duty bearers' efficient delivery of entitlements to claim holders improved			
		Review of Policy Recommendations on Socio-Economic and Development Matters	Regionwide			52	GAA	
		Provision of Technical Support to RLAs, LGUs, SUCs and the Private Sector)	Regionwide			158	GAA	
310200000000000	Program 2 - National Investment Programming Program							
310200100002000	Coordination to the Formulation and Updating of Public Investment Programs				Duty bearers' efficient delivery of entitlements to claim holders improved			
		Preparation of AIPs	Regionwide			20	GAA	
		Printing of the Updated DRDIP, 2020-2022	Regionwide			375	GAA	
		Conduct of Annual Budget Review	Regionwide			10	GAA	
		Preparation of evaluation reports of projects needing RDC endorsement	Regionwide			42	GAA	

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
31030000000000	Program 3 - National Development Monitoring and Evaluation Program		Regionwide					
310300100001000	Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects	Preparation of RRM Tracking Report	Regionwide		Duty bearers' efficient delivery of entitlements to claim holders improved	20	GAA	
		Preparation of Updated RM, 2019-2022	Regionwide			150		
		Preparation of Project Monitoring Reports	Regionwide			25	GAA	
		Preparation of Field Monitoring Reports	Regionwide			20	GAA	
		Preparation of QRES	Regionwide			45	GAA	
		Preparation of SER	Regionwide			50	GAA	
		Preparation of RDR	Regionwide			200	GAA	
			Davao City			5,803		
200000100001000	Support to Operation		Davao City	1st	Duty bearers' efficient delivery of entitlements to claim holders improved			
		Maintenance and Administration of Knowledge Centers	Davao City	1st		50	GAA	
		Systems Development:						
		a)Upgrading of ATPEIS	Davao City	1st		200	GAA	
		b) Upgrading of RDC Online Facility	Davao City	1st		150	GAA	
		d)Internet Connectivity	Davao City	1st		132	GAA	
100000000000000	General Administration and Support	Leadership Management and Innovation	Davao City	1st	Duty bearers' efficient delivery of entitlements to claim holders improved	20	GAA	
100000100001000	General Management and Supervision	Strengthening Internal Coordination and Management	Davao City	1st		600	GAA	
		Facilitation of External Linkages	Davao City	1st		400	GAA	
		Human Resources Development and Management Services						
		a) Conduct of Various Training Programs and Activities with the Aim of Providing Effective Technical Assistance to Various Clients						
		-Supervisory Development Course	Davao City	1st		30	GAA	
		-Stress Tolerance	Davao City	1st		10	GAA	

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
		-Disaster Risk Reduction and Climate Change Adaptation Assessment	Davao City	1st		25	GAA	
		-Advanced Course on Public-Private Partnership	Davao City	1st		50	GAA	
		GIS - Capacity Building on GIS	Davao City	1st		50	GAA	
		-Advanced Course on Investment Programming Tools and Methodologies	Davao City	1st		35	GAA	
		-Results-Based Monitoring and Evaluation	Davao City	1st		50	GAA	
		-Advanced Course/Refresher Course on Policy Analysis	Davao City	1st		45	GAA	
		Impact Evaluation	Davao City	1st		60	GAA	
		-Basic Socioeconomics	Davao City	1st		50	GAA	
		-Gender and Development	Davao City	1st		305	GAA	
		-Physical, Urban and Regional Planning (including DRR/CCA and Environmental Planning and Management	Davao City	1st		150	GAA	
		-Environmental Planning and Management	Davao City	1st		15	GAA	
		Sectoral Planning	Davao City	1st		50	GAA	
		-Advanced Training on Geographic Information System/Mapping	Davao City	1st		120	GAA	
		-Refresher on Human-Rights-Based Approach (HRBA) to Devt. Planning	Davao City	1st			GAA	
		-Photo Documentation Training	Davao City	1st		30	GAA	
		-Development Research and Protocols	Davao City	1st		50	GAA	
		-Training-Workshop on Creative Writing	Davao City	1st		20	GAA	
		-Training on Knowledge Product Development	Davao City	1st		20	GAA	
		-Orientation on Document Control & Management	Davao City	1st		10	GAA	
		-Training-Orientation on Internal Audit and ISO Requirements	Davao City	1st		10	GAA	
		-Training on Knowledge Management	Davao City	1st		20	GAA	
		Information System & Website Management Training	Davao City	1st		24	GAA	
		Strengthening Knowledge Management-Library systems Training	Davao City	1st		30	GAA	
		-Social Protocol	Davao City	1st		20	GAA	

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
		-Advance Training on Quality Management	Davao City	1st		25	GAA	
		-Physical Resources and Asset Management	Davao City	1st		25	GAA	
		-Safety and Security Training	Davao City	1st		40	GAA	
		b) Implementation of Productivity Enhancement Programs	Davao City	1st		500	GAA	
		Financial Management Services to include Preparation of Budget Proposals, Budget and Financial Accountability Reports, Budget Execution Documents, as well as Work and Financial Plan	Davao City	1st		60	GAA	
		Physical Resources and Asset Management	Davao City	1st			GAA	
		a) Annual Procurement Planning and Procurement Activities	Davao City	1st		20	GAA	
		b) Property and Supply Management	Davao City	1st		20	GAA	
		c) Upgrading of Physical Assets	Davao City	1st			GAA	
		-Upgrading and maintenance of ICT, Office equipment and other support facilities	Davao City	1st		2,282	GAA	
	TOTAL					8,850		

Tier 2

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
100000100001000	General Administration and Support	Upgrading of Physical Assets			Duty bearers' efficient delivery of entitlements to claim holders improved				
		-Procurement of ICT, Office Equipment, Furniture and Fixtures and and Other Equipment	Davao City	1st		4,400	GAA		Not approved in the FY 2019 Budget Proposal
		-Renovation of the NEDA-RDC XI Center Garage	Davao City	1st		2,000	GAA		Not approved in the FY 2019 Budget Proposal
		-Repainting of NEDA-RDC XI Center (Exteriors)	Davao City	1st		2,200	GAA		Not approved in the FY 2019 Budget Proposal
		-Design and Installation of Photo-Voltaic Solar System	Davao City	1st		3,000	GAA		Not approved in the FY 2019 Budget Proposal
		-Land Development/Perimeter Fence Construction – NEDA-RDC XI Governance Complex	Davao City	1st		3,000	GAA		Not approved in the FY 2019 Budget Proposal
		-Construction of NEDA-RDC XI Governance Complex (3 Structures)	Davao City	1st		100,000	GAA		
		-Procurement of one (1) unit Motorcycle	Davao City	1st		120	GAA		
	TOTAL					114,720			