

Tier 1

Agency: Department of Education (DepEd) XI

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP '000)	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020		
310500100001000	EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM	Human Resource Development for Personnel in Schools and Learning Centers	Compostela Valley	Province-wide		6,566		Regular Program
			Davao City	City-wide		9,230		
			Davao del Norte	Province-wide		4,197		
			Davao del Norte (Tagum City Division)	1st		1,382		
			Davao del Norte (Igacos Division)	2nd		966		
			Davao del Norte (Panabo City Division)	2nd		1,276		
			Davao del Sur	lone		4,214		
			Davao del Sur (Digos City Division)	lone		1,080		
			Davao Occidental	lone		3,416		
			Davao Oriental	1st		2,798		
			Davao Oriental (Mati City Division)	2nd		3,138		
	Sub-Total					38,262		
310300000000000	INCLUSIVE EDUCATION PROGRAM	Multigrade Education	Region-wide		Improve Access and Participation / Net Enrollment Rate	4,000		Regular Program

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
		Indigenous Peoples Education (IPed) Program	Region-wide		Number of IP enrollees in Indigenous Education (IPed) Program in Elementary level	12,000		
		Madrasah Education Program	Region-wide		Number of Muslim enrollees in Madrasah Program thru Arabic Language and Islamic Education (ALIVE)	5,280		
		Flexible Learning Options (ALS/ADM)	Region-wide		Improve Access and Participation / Net Enrollment Rate	30,000		
		Special Education (SPED)	Region-wide		Improve Access and Participation / Net Enrollment Rate	5,500		
	Sub-Total					56,780		
310100100002000	POLICY AND RESEARCH PROGRAM	Support to Basic Education Research	Region-wide			3,000		Regular Program
	Sub-Total					3,000		
	TOTAL					98,042		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
310200100006000	Basic Education Facilities (New Construction of Classrooms)	Construction of classrooms for 62 schools	Compostela Valley	1st	Classroom-pupil ratio Classroom-student ratio	822,447	DEPED GAA		
		Construction of classrooms for 55 schools	Compostela Valley	2nd	Classroom-pupil ratio Classroom-student ratio	826,930	DEPED GAA		
		Construction of classrooms for 9 schools	Davao City	1st	Classroom-pupil ratio Classroom-student ratio	385,500	DEPED GAA		
		Construction of classrooms for 25 schools	Davao City	2nd	Classroom-pupil ratio Classroom-student ratio	394,600	DEPED GAA		
		Construction of classrooms for 23 schools	Davao City	3rd	Classroom-pupil ratio Classroom-student ratio	432,600	DEPED GAA		
		Construction of classrooms for 70 schools	Davao del Norte	1st	Classroom-pupil ratio Classroom-student ratio	830,700	DEPED GAA		
		Construction of classrooms for 30 schools	Davao del Norte (Tagum City Division)	1st	Classroom-pupil ratio Classroom-student ratio	1,741,753	DEPED GAA		
		Construction of classrooms for 29 schools	Davao del Norte	2nd	Classroom-pupil ratio Classroom-student ratio	596,000	DEPED GAA		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
		Construction of TechVoc Building and Laboratories for 20 schools	Davao del Norte	2nd	Classroom-pupil ratio Classroom-student ratio	174,000	DEPED GAA		
		Construction of Laboratories for 15 Schools	Davao del Norte (Igacos Division)	2nd	Classroom-pupil ratio Classroom-student ratio	20,000	DEPED GAA		
		Construction of ICT and Science laboratory for 24 SHS	Davao del Sur	lone	Classroom-pupil ratio Classroom-student ratio	120,000	DEPED GAA		
		Construction of Comp Lab for 26 SHS and science laboratories for Heracleo Casco Memorial NHS and Mariano Peralta NHS	Davao Occidental	lone	Classroom-pupil ratio Classroom-student ratio	85,000	DEPED GAA		
	Sub-Total					600,000			
310200100006000	Basic Education Facilities (Provision of Seats and Furnitures)	Provision of seats and furnitures for 75 schools	Compostela Valley	1st	Improves seats-student ratio	44,387	DEPED GAA		
		Provision of seats and furnitures for 55 schools	Compostela Valley	2nd	Improves seats-student ratio	37,294	DEPED GAA		
		Provision of 377 Teacher seat and table set, and 16,965 armchairs	Davao City	City-wide	Improves seats-student ratio	16,965	DEPED GAA		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
		Provision of seats and furnitures for 70 schools	Davao del Norte	1st	Improves seats-student ratio	20,925	DEPED GAA		
		Provision of seats and furnitures for 28 schools	Davao del Norte (Tagum City Division)	1st	Improves seats-student ratio	75,962	DEPED GAA		
		Provision of seats and furnitures for 29 schools	Davao del Norte	2nd	Improves seats-student ratio	11,635	DEPED GAA		
		Provision of seats and furnitures for 31 schools	Davao del Norte (Igacos Division)	2nd	Improves seats-student ratio	4,189	DEPED GAA		
		Provision of seats and furnitures good for 64 classrooms	Davao del Norte (Panabo City Division)	2nd	Improves seats-student ratio	2,432	DEPED GAA		
		Provision of 528 Teacher seat and table set, and 10,560 armchairs	Davao del Sur	lone	Improves seats-student ratio	52,800	DEPED GAA		
		Provision of seats and furnitures for 28 schools	Davao del Sur (Digos City Division)	lone	Improves seats-student ratio	22,703	DEPED GAA		
		Provision of seats and furnitures good for 1174 classrooms	Davao Occidental	lone	Improves seats-student ratio	44,612	DEPED GAA		
		Provision of seats and furnitures good for 301 classrooms	Davao Oriental	1st	Improves seats-student ratio	11,438	DEPED GAA		
		Provision of 360 Teacher seat and table set, and 16,500 armchairs	Davao Oriental (Mati City Division)	2nd	Improves seats-student ratio	82,500	DEPED GAA		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
	Sub-Total					427,842			
310200100006000	Basic Education Facilities (Repair and Rehabilitation of Classrooms)	Repair and Rehabilitation of classrooms of 6 schools	Compostela Valley	1st	Classroom-pupil ratio Classroom-student ratio	12,816	DEPED GAA		
		Repair and Rehabilitation of classrooms of 7 schools	Compostela Valley	2nd	Classroom-pupil ratio Classroom-student ratio	19,611	DEPED GAA		
		Repair and Rehabilitation of classrooms of 2 schools	Davao City	3rd	Classroom-pupil ratio Classroom-student ratio	4,950	DEPED GAA		
		Repair and Rehabilitation of classrooms of 29 schools	Davao del Norte	1st	Classroom-pupil ratio Classroom-student ratio	91,080	DEPED GAA		
		Repair and Rehabilitation of classrooms of 18 schools	Davao del Norte (Tagum City Division)	1st	Classroom-pupil ratio Classroom-student ratio	68,700	DEPED GAA		
		Repair and Rehabilitation of classrooms of 41 schools	Davao del Norte	2nd	Classroom-pupil ratio Classroom-student ratio	149,800	DEPED GAA		
		Repair and Rehabilitation of classrooms of 19 schools	Davao del Norte (Igacos Division)	2nd	Classroom-pupil ratio Classroom-student ratio	66,500	DEPED GAA		
		Repair and Rehabilitation of classrooms of 12 schools	Davao del Norte (Panabo City Division)	2nd	Classroom-pupil ratio Classroom-student ratio	36,800	DEPED GAA		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
		Repair and Rehabilitation of classrooms of 85 schools	Davao del Sur	lone	Classroom-pupil ratio Classroom-student ratio	465,780	DEPED GAA		
		Repair and Rehabilitation of classrooms of 6 schools	Davao del Sur (Digos City Division)	lone	Classroom-pupil ratio Classroom-student ratio	10,480	DEPED GAA		
		Repair and Rehabilitation of classrooms of 40 schools	Davao Occidental	lone	Classroom-pupil ratio Classroom-student ratio	105,800	DEPED GAA		
		Repair and Rehabilitation of classrooms of 9 schools	Davao Oriental	1st	Classroom-pupil ratio Classroom-student ratio	33,180	DEPED GAA		
	Sub-Total					1,065,498			
310200100006000	Basic Education Facilities (Electrification and Upgrading Electrical Facilities)	Upgrading of Electrical Systems for 6 schools	Compostela Valley	1st	Percentage of Schools with access to electricity	13,328	DEPED GAA		
		Upgrading of Electrical Systems for 4 schools	Compostela Valley	2nd	Percentage of Schools with access to electricity	9,469	DEPED GAA		
		Upgrading of Electrical Systems for 10 schools	Davao del Norte	1st	Percentage of Schools with access to electricity	35,000	DEPED GAA		
		Upgrading of Electrical Systems for 9 schools	Davao del Norte	2nd	Percentage of Schools with access to electricity	60,000	DEPED GAA		
		Upgrading of Electrical Facilities for 6 schools	Davao del Norte (Igacos Division)	2nd	Percentage of Schools with access to electricity	9,000	DEPED GAA		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
		Processing of titles of schools	Davao del Norte	1st		3,600	DEPED GAA		
		Survey and Titling of school sites; Purchase of lot for Apokon ES	Davao del Norte (Tagum City Division)	1st		17,540	DEPED GAA		
		Processing of titles of schools	Davao del Norte	2nd		3,750	DEPED GAA		
		Acquisition and Processing of school sites	Davao del Norte (Igacos Division)	2nd		9,900	DEPED GAA		
		Support in the acquisition of school sites for the establishment and separation of annex schools	Davao del Norte (Panabo City Division)	2nd		5,000	DEPED GAA		
		Financial assistance to address school site ownership of 209 Elementary schools and 27 Secondary schools	Davao del Sur	lone		11,800	DEPED GAA		
		Acquisition of additional land area for 2 ES	Davao del Sur (Digos City Division)	lone		10,000	DEPED GAA		
		Support to School Sites titling	Davao Occidental	lone		1,000	DEPED GAA		
		Support to 40 Elementary and 10 Secondary schools in ownership and security of school sites	Davao Oriental	1st		750	DEPED GAA		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
		Assistance to 20 schools in processing documents for school site titling	Davao Oriental (Mati City Division)	2nd		500	DEPED GAA		
	Sub-Total					82,210	DEPED GAA		
310200100003000	Learning Tools and Equipment	Provision of Techvoc Package for 40 schools	Compostela Valley	Province-wide	Cohort survival and completion rate	20,000	DEPED GAA		
		Provision of Learning Tools and Equipment	Davao City	City-wide	Cohort survival and completion rate	10,000	DEPED GAA		
		Distribution of Skills Learning Tools for Education	Davao del Norte	1st	Cohort survival and completion rate	1,000	DEPED GAA		May change; recipient schools for TVL packages still to be verified
		Purchase of Math and Science and equipment; Purchase of tools and equipment for TVL offerings in schools	Davao del Norte (Tagum City Division)	1st	Cohort survival and completion rate	28,342	DEPED GAA		
		Distribution of Skills Learning Tools for Education	Davao del Norte	2nd	Cohort survival and completion rate	1,000	DEPED GAA		May change; recipient schools for TVL packages still to be verified

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
		Procurement of identified tools and equipment for TVL offered by schools	Davao del Norte (Igacos Division)	2nd	Cohort survival and completion rate	7,338	DEPED GAA		
		Procurement of Techvoc tools and equipment	Davao del Norte (Panabo City Division)	2nd	Cohort survival and completion rate	13,500	DEPED GAA		
		Provision of Math and Science Kit to 37 Secondary Schools	Davao del Sur	lone	Cohort survival and completion rate	3,700	DEPED GAA		
		Procurement of proposed TVL packages for SHS TVL offerings	Davao del Sur (Digos City Division)	lone	Cohort survival and completion rate	7,724	DEPED GAA		
		Procurement of proposed TVL packages for SHS TVL offerings	Davao Occidental	lone	Cohort survival and completion rate	87,600	DEPED GAA		
		Provision of 24 Techvoc packages for SHS	Davao Oriental	1st	Cohort survival and completion rate	12,000	DEPED GAA		
		Provision of Techvoc packages for the TVL facilities in SHS; Procurement of Science and Math Packages	Davao Oriental (Mati City Division)	2nd	Cohort survival and completion rate	5,950	DEPED GAA		
	Sub-Total					198,154			

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
310200100005000	Computerization Program	Delivery of Computer Package to 8 schools	Compostela Valley	1st	Simple and Functional Literacy Rate (computer)	6,400	DEPED GAA		
		Delivery of Computer Package to 7 schools	Compostela Valley	2nd	Simple and Functional Literacy Rate (computer)	5,600	DEPED GAA		
		Provision of 1 set computer package for K to G3 ES; 1 set package for G4 to G6 to all ES; 1 set package for all JHS and 1 set package to all SHS	Davao City	City-wide	Simple and Functional Literacy Rate (computer)	56,525	DEPED GAA		
		Delivery of Computer Packages to schools including ALS Community Learning Centers	Davao del Norte	Province-wide excluding 3 cities	Simple and Functional Literacy Rate (computer)	47,700	DEPED GAA		
		Purchase of 10 IT and computer packages	Davao del Norte (Tagum City Division)	1st	Simple and Functional Literacy Rate (computer)	6,000	DEPED GAA		
		Procurement of computer packages for schools and Schools Division Office	Davao del Norte (Igacos Division)	2nd	Simple and Functional Literacy Rate (computer)	3,230	DEPED GAA		
		Implementation of DepEd Computerization Program and Wide Area Network Infra for Panabo Schools	Davao del Norte (Panabo City Division)	2nd	Simple and Functional Literacy Rate (computer)	4,500	DEPED GAA		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
		Provision of 349,324 Textbooks across all levels	Davao City	City-wide	Simple and Functional Literacy Rate	26,199	DEPED GAA		
		Reproduction of indigenized big books, lesson plans, ALS Learning Material/Modules and other learning materials	Davao del Norte	Province-wide excluding 3 cities	Simple and Functional Literacy Rate	5,000	DEPED GAA		
		Development and Reproduction of ALS modules for elementary and secondary learners; Reproduction of Reading Premier for K-3 Learners of Arabic Language Workbook for Level III; Purchase of 17,165 elementary textbook, 13,104 JHS textbooks & 2,893 SHS textbooks	Davao del Norte (Tagum City Division)	1st	Simple and Functional Literacy Rate	10,277	DEPED GAA		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
		Development, Delivery and Quality assurance of learning materials; Book Mobile Program- Intensify Implementation of Library Hub project/makereading materials accessible to learners	Davao del Norte (Igacos Division)	2nd	Simple and Functional Literacy Rate	1,360	DEPED GAA		
		Provision/Reproduction of LMs for Grade 10 EPP, TLE, Music, PE, ESP	Davao del Norte (Panabo City Division)	2nd	Simple and Functional Literacy Rate	2,000	DEPED GAA		
		Textbooks procurement to achieve 1: 1 ratio for all levels	Davao del Sur	lone	Simple and Functional Literacy Rate	30,730	DEPED GAA		
		Delivery of Textbooks and Learning Materials for all levels	Davao del Sur (Digos City Division)	lone	Simple and Functional Literacy Rate	10,035	DEPED GAA		
		Procurement and Delivery of Textbooks to all levels	Davao Occidental	lone	Simple and Functional Literacy Rate	41,170	DEPED GAA		
		Procurement and Delivery of textbooks across all school levels	Davao Oriental	1st	Simple and Functional Literacy Rate	1,439	DEPED GAA		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
		Reproduction of modules and learning materials	Davao Oriental (Mati City Division)	2nd	Simple and Functional Literacy Rate	10,000	DEPED GAA		
	Sub-Total					198,210			
310400100001000	School Feeding Program	School-based feeding program for wasted and severely wasted learners for 120 days	Compostela Valley	Province-wide	Reduce dropout rate	21,000	DEPED GAA		
		School-based feeding program for 24,197 learner beneficiaries of 224 Elementary schools for 120 days	Davao City	City-wide	Reduce dropout rate	58,073	DEPED GAA		
		Establishment of SBFP center for central schools; Provision of detecto weighing scales and medicine for beneficiaries for the implementation of SBFP	Davao del Norte	Province-wide excluding 3 cities	Reduce dropout rate	9,460	DEPED GAA		
		Feeding of 2,274 severely wasted/wasted students for 120 days	Davao del Norte (Tagum City Division)	1st	Reduce dropout rate	5,458	DEPED GAA		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
		Implementation of SBFP CY 2020	Davao del Norte (Igacos Division)	2nd	Reduce dropout rate	3,350	DEPED GAA		
		Implementation of SBFP CY 2020	Davao del Norte (Panabo City Division)	2nd	Reduce dropout rate	4,949	DEPED GAA		
		Implementation of SBFP; Orientation on the Integrated School Nutrition Model to 14 CES; Division Launching of the Integrated School Nutrition Model	Davao del Sur	lone	Reduce dropout rate	17,652	DEPED GAA		
		Implementation of SBFP CY 2020	Davao del Sur (Digos City Division)	lone	Reduce dropout rate	6,268	DEPED GAA		
		School-based Feeding Program	Davao Occidental	lone	Reduce dropout rate	15,000	DEPED GAA		
		School-based Feeding Program	Davao Oriental	1st	Reduce dropout rate	9,617	DEPED GAA		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
		120 days daily feeding and complementary activities; Distribution of hygiene kits / EHCP package; Iron Supplementation to all SBFP beneficiary learners; Operationalization of the CENTRAL KITCHEN; Procurement of Nutrition Education Materials, BIG Primer, Crop Museum Primer, and GPP Starter Kit	Davao Oriental (Mati City Division)	2nd	Reduce dropout rate	20,000	DEPED GAA		
	Sub-Total					170,826			
310400100006000	Government Assistance and Subsidies - Education Service Contracting (ESC) Program for Private Junior High School (per RA 10533)	Subsidy of 3,200 Students & 135 Teachers	Compostela Valley	Province-wide	Improve Access and Participation / Net Enrollment Rate	27,443	DEPED GAA		
		Grant of Subsidy for 22,728 Grantees and 909 Teachers	Davao City	City-wide	Improve Access and Participation / Net Enrollment Rate	211,368	DEPED GAA		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
		Grant of Subsidy for 3270 Grantees and 162 Teachers	Davao del Norte	Province-wide excluding 3 cities	Improve Access and Participation / Net Enrollment Rate	30,712	DEPED GAA		
		Provide Government Assistance and Subsidies-Education Service Contracting (ESC) Program for private JHS	Davao del Norte (Tagum City Division)	1st	Improve Access and Participation / Net Enrollment Rate	34,239	DEPED GAA		
		Financial support to 980 JHS projected enrollees in SY 2020-2021 and 39 teachers to be subsidized in four private schools	Davao del Norte (Ilgacos Division)	2nd	Improve Access and Participation / Net Enrollment Rate	15,090	DEPED GAA		
		Subsidy for 13 schools; projected learners: 4000	Davao del Norte (Panabo City Division)	2nd	Improve Access and Participation / Net Enrollment Rate	36,000	DEPED GAA		
		Subsidy for students and teachers	Davao del Sur	lone	Improve Access and Participation / Net Enrollment Rate	70,794	DEPED GAA		
		Support to students and teachers under ESC and TSS	Davao del Sur (Digos City Division)	lone	Improve Access and Participation / Net Enrollment Rate	21,283	DEPED GAA		
		Support to students and teachers under ESC and TSS in private schools	Davao Occidental	lone	Improve Access and Participation / Net Enrollment Rate	18,733	DEPED GAA		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
		Subsidy for 1600 learners and 60 teachers	Davao Oriental	1st	Improve Access and Participation / Net Enrollment Rate	14,680	DEPED GAA		
		Subsidy of 1,400 Students & 60 Teachers	Davao Oriental (Mati City Division)	2nd	Improve Access and Participation / Net Enrollment Rate	12,980	DEPED GAA		
	Sub-Total					493,322			
310400100007000	Government Assistance and Subsidies - Voucher Program for Private Senior High School (per RA 10533)	Subsidy for SHS students in private schools	Compostela Valley	Province-wide	Improve Access and Participation / Net Enrollment Rate	72,000	DEPED GAA		
		Grant of Subsidy for 35,590 projected Grantees	Davao City	City-wide	Improve Access and Participation / Net Enrollment Rate	711,800	DEPED GAA		
		Grant of Subsidy for 1473 projected Grantees	Davao del Norte	Province-wide excluding 3 cities	Improve Access and Participation / Net Enrollment Rate	25,778	DEPED GAA		
		Provide Government Assistance and Subsidies-Voucher Program for 7,615 private SHS learners	Davao del Norte (Tagum City Division)	1st	Improve Access and Participation / Net Enrollment Rate	133,263	DEPED GAA		
		Financial support to 450 SHS projected enrollees in SY 2020-2021 in four private schools offering SHS.	Davao del Norte (Igacos Division)	2nd	Improve Access and Participation / Net Enrollment Rate	9,000	DEPED GAA		

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UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP '000)	SOURCE OF FUNDS	LEVEL OF READINESS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020			
		Subsidy for projected learners: 2300	Davao del Norte (Panabo City Division)	2nd	Improve Access and Participation / Net Enrollment Rate	46,000	DEPED GAA		
		Subsidy for SHS students	Davao del Sur	lone	Improve Access and Participation / Net Enrollment Rate	43,494	DEPED GAA		
		Support to students under SHS Voucher Program	Davao del Sur (Digos City Division)	lone	Improve Access and Participation / Net Enrollment Rate	89,302	DEPED GAA		
		Support to SHS students in private schools	Davao Occidental	lone	Improve Access and Participation / Net Enrollment Rate	21,000	DEPED GAA		
		Subsidy for 900 learners	Davao Oriental	1st	Improve Access and Participation / Net Enrollment Rate	15,750	DEPED GAA		
		Subsidy for SHS students	Davao Oriental (Mati City Division)	2nd	Improve Access and Participation / Net Enrollment Rate	15,000	DEPED GAA		
		Sub-Total				1,182,386			
310400100008000	Government Assistance and Subsidies - Voucher Program for Non-DepEd Public High School (per RA 10533)	Subsidy for SHS students in SUCs/LUCs	Compostela Valley	Province-wide	Improve Access and Participation / Net Enrollment Rate	7,200	DEPED GAA		
		Subsidy for LUC/SUC SHS students	Davao Oriental (Mati City Division)	2nd	Improve Access and Participation / Net Enrollment Rate	5,625	DEPED GAA		
		Sub-Total				12,825			

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
310400100009000	Joint Delivery Voucher for Senior High School Technical Vocational and Livelihood Specializations	Subsidy of 1,500 students	Compostela Valley	Province-wide	Improve Access and Participation / Net Enrollment Rate	19,500	DEPED GAA		
		Subsidy for 1,247 SHS students	Davao City	City-wide	Improve Access and Participation / Net Enrollment Rate	12,470	DEPED GAA		
		Grant of Subsidy for 1,464 Grantees	Davao del Norte	Province-wide excluding 3 cities	Improve Access and Participation / Net Enrollment Rate	22,656	DEPED GAA		
		Subsidy for SHS students	Davao del Norte (Tagum City Division)	1st	Improve Access and Participation / Net Enrollment Rate	19,500	DEPED GAA		
		Allotment needed for the projected 608 enrolment in SHS for the enhancement training and national certification of 18 public implementing schools	Davao del Norte (Igacos Division)	2nd	Improve Access and Participation / Net Enrollment Rate	9,120	DEPED GAA		
		Subsidy for 9 SHS; projected learners: 230	Davao del Norte (Panabo City Division)	2nd	Improve Access and Participation / Net Enrollment Rate	5,000	DEPED GAA		
		Support to SHS students	Davao del Sur	lone	Improve Access and Participation / Net Enrollment Rate	24,280	DEPED GAA		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
		Construction of School Clinic Bldg in Cambanogoy CES; Maniki CES SPED Center; Gabuyan CES; New corella CES SPED Center; Sawata CES; Sto. Niño CES; Kapalong NHS; Luna NHS; Asuncion NHS; Igangon IS; New Corella NHS; Dagohoy NHS;	Davao del Norte	1st		18,000	DEPED GAA		
		Construction of School Clinic Bldg in Dujali CES; Carmen CES SPED Center; Nafco CES; Sto. Tomas CES SPED Center; Kimamon NHS; Sto. Tomas nhs; Dujali NHS; Carmen NHS	Davao del Norte	2nd		12,000	DEPED GAA		
		Construction of ALIVE classrooms for ALIVE implementing school	Davao del Norte (Igacos Division)	2nd		1,200	DEPED GAA		
		Proposed establishment of 1cl Multi-Purpose Community Learning Center	Davao del Sur (Digos City Division)	lone		2,000	DEPED GAA		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
	Sub-Total					53,200			
310300100002000	Indigenous Peoples Education (IPed) Program	Reproduction of Learning Materials for 6 Tribes	Compostela Valley	province-wide	Number of IP enrollees in Indigenous Education (IPed) Program in Elementary level	500	DEPED GAA		Regular Program funds used for Capacity building and training. Additional funds needed for other needs of program
		Production of validated learning materials for Kinder and Grade 1 in Manobo, Bagobo Tagabawa, B'laan and Tagakaolo	Davao del Sur	lone	Number of IP enrollees in Indigenous Education (IPed) Program in Elementary level	170	DEPED GAA		
		Development of School of Living Tradition (SLT) to identified sites for Manobo and B'laan for hands-on workshop-sessions of pupils/students with their cultural masters	Davao del Sur	lone	Number of IP enrollees in Indigenous Education (IPed) Program in Elementary level	240	DEPED GAA		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
		Provision and Distribution of school supplies to IP learners; Production of Indiginized learning Materials	Davao Oriental (Mati City Division)	2nd	Number of IP enrollees in Indigenous Education (IPed) Program in Elementary level	5,000	DEPED GAA		
	Sub-Total					5,910			
310300100003000	Flexible Learning Options (ADM/ALS/EiE)	Project SIKAD -A radio-based instruction for trisikad drivers	Davao del Norte	2nd	Improve Access and Participation / Net Enrollment Rate	50	DEPED GAA		Regular Program funds used for Capacity building and training. Additional funds needed for other needs of program
		Flexible Learning Options (ADM/ALS/EiE)	Radio Based Instruction Learning Session at least 1 hr. Every Saturday	1one	Improve Access and Participation / Net Enrollment Rate	300	DEPED GAA		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
		Flexible Learning Options (ADM/ALS/EiE)	Establishment of ALS Livelihood Training Centers in every Municipality and ALS BPOSA Pioneering School in identified Learning Institution with high percentage of drop-outs	lone	Improve Access and Participation / Net Enrollment Rate	10,000	DEPED GAA		
	Sub-Total					10,350			
310300100006000	Madrasah Education Program	Proposed additional 4 Contract of Service (COS) Teachers for ALIVE Classes	Davao del Sur (Digos City Division)	lone	Number of Muslim enrollees in Madrasah Program thru Arabic Language and Islamic Education (ALIVE)	308	DEPED GAA		Regular Program funds used for Capacity building and training. Additional funds needed for other needs of program

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
		Reproduction of Arabic Language Workbook for Level III	Davao del Norte (Tagum City Division)	1st	Number of Muslim enrollees in Madrasah Program thru Arabic Language and Islamic Education (ALIVE)	300	DEPED GAA		
	Sub-Total					608			
200000100007000	Learner Support Services	Subsidized PSA Birth Certificates of all IP learners	Davao del Norte	Province-wide	Number of IP enrollees in Indigenous Education (IPed) Program in Elementary level	1,000	DEPED GAA		Support to IP learners who are unable to procure/register for Birth Certificate
	Sub-Total					1,000			
	Other Locally-initiated Projects								
310100100004000	Curricular programs, learning management models, standards and strategy development	Project EAGLE (Region XI Program)	Region-wide			6,500	DEPED GAA		
		Support to Special Interest Programs (SPA, SPS, SPFL)	Region-wide			17,500	DEPED GAA		
	Sub-Total					24,000			

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
3105000000000000	Organizational Strengthening And Development Program	Recognition of Best Performing Teaching and Non-teaching personnel in Project AGILA (AGILA Awards)	Region-wide			2,000	DEPED GAA		
	Sub-Total					2,000			
	Construction of Schools Division Office Bldg/Office	Construction of 2 stry Additional Division Office	Davao del Norte	1st		30,000	DEPED GAA		
		Construction of 3 storey Division Office Bldg	Davao del Sur (Digos City Division)	lone		12,000	DEPED GAA		
	Sub-Total					42,000			

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
310200100002000	New School Personnel Positions	Allocation and Hiring of 237 ES Teaching positions	Compostela Valley	1st District	Improve Teacher-student ratio	85,320	DEPED GAA		
		Allocation and Hiring of 249 JHS Teaching positions	Compostela Valley	1st District	Improve Teacher-student ratio	89,640	DEPED GAA		
		Allocation and Hiring of 110 SHS Teaching positions	Compostela Valley	1st District	Improve Teacher-student ratio	39,600	DEPED GAA		
		Allocation and Hiring of 276 ES Teaching positions	Compostela Valley	2nd District	Improve Teacher-student ratio	99,360	DEPED GAA		
		Allocation and Hiring of 305 JHS Teaching positions	Compostela Valley	2nd District	Improve Teacher-student ratio	109,800	DEPED GAA		
		Allocation and Hiring of 120 SHS Teaching positions	Compostela Valley	2nd District	Improve Teacher-student ratio	43,200	DEPED GAA		
		Allocation and Hiring of 1076 ES Teaching positions	Davao City	City-wide	Improve Teacher-student ratio	361,941	DEPED GAA		
		Allocation and Hiring of 798 JHS Teaching positions	Davao City	City-wide	Improve Teacher-student ratio	268,428	DEPED GAA		
		Allocation and Hiring of 291 SHS Teaching positions	Davao City	City-wide	Improve Teacher-student ratio	97,885	DEPED GAA		
		Hire New 10 ALS Mobile Teachers	Davao del Norte	1st District	Improve Teacher-student ratio	3,698	DEPED GAA		
		Allocation and Hiring of 231 ES Teacher 1 items	Davao del Norte	1st District	Improve Teacher-student ratio	84,607	DEPED GAA		
		Allocation and Hiring of 236 JHS Teacher 1 items	Davao del Norte	1st District	Improve Teacher-student ratio	86,439	DEPED GAA		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
		Allocation and Hiring of 49 SHS Teacher 1 items	Davao del Norte	1st District	Improve Teacher-student ratio	17,947	DEPED GAA		
		Creation of 329 ES Teaching positions	Davao del Norte (Tagum City Division)	1st District	Improve Teacher-student ratio	105,280	DEPED GAA		
		Creation of 202 JHS Teaching positions	Davao del Norte (Tagum City Division)	1st District	Improve Teacher-student ratio	64,640	DEPED GAA		
		Creation of 42 SHS Teaching positions	Davao del Norte (Tagum City Division)	1st District	Improve Teacher-student ratio	13,440	DEPED GAA		
		Creation of 3 Administrative Assistant II and 3 Administrative Assistant III as School Support Staff	Davao del Norte (Tagum City Division)	1st District	Improve Teacher-student ratio	1,522	DEPED GAA		
		Hire New 10 ALS Mobile Teachers	Davao del Norte	2nd District	Improve Teacher-student ratio	3,698	DEPED GAA		
		Allocation and Hiring of 205 ES Teacher 1 items	Davao del Norte	2nd District	Improve Teacher-student ratio	75,085	DEPED GAA		
		Allocation and Hiring of 144 JHS Teacher 1 items	Davao del Norte	2nd District	Improve Teacher-student ratio	52,742	DEPED GAA		
		Allocation and Hiring of 34 SHS Teacher 1 items	Davao del Norte	2nd District	Improve Teacher-student ratio	12,453	DEPED GAA		
		Hire additional twenty four(24) Teacher Items for Elementary	Davao del Norte (Ilgacos Division)	2nd District	Improve Teacher-student ratio	87,840	DEPED GAA		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
		Allocation of additional thirty five (35) Teacher Items for Secondary	Davao del Norte (Igacos Division)	2nd District	Improve Teacher-student ratio	12,810	DEPED GAA		
		Allocation of additional 49 Teacher Items	Davao del Norte (Igacos Division)	2nd District	Improve Teacher-student ratio	17,934	DEPED GAA		
		Allocation of additional 11 SPED Teachers Items	Davao del Norte (Igacos Division)	2nd District	Improve Teacher-student ratio	5,225	DEPED GAA		
		Allocation of additional 24 IP Teacher Items in 24 implementing schools	Davao del Norte (Igacos Division)	2nd District	Improve Teacher-student ratio	8,784	DEPED GAA		
		Allocation of additional 8 ALIVE teachers in four district(Babak , Samal, Kaputian and Talicud)	Davao del Norte (Igacos Division)	2nd District	Improve Teacher-student ratio	2,928	DEPED GAA		
		Allocation and hiring of 100 ES teacher items	Davao del Norte (Panabo City Division)	2nd District	Improve Teacher-student ratio	36,000	DEPED GAA		
		Allocation and hiring of 100 JHS teacher items	Davao del Norte (Panabo City Division)	2nd District	Improve Teacher-student ratio	36,000	DEPED GAA		
		Allocation and hiring of 50 SHS teacher items	Davao del Norte (Panabo City Division)	2nd District	Improve Teacher-student ratio	18,000	DEPED GAA		
		Allocation and hiring of 59 Admin Assistants for schools	Davao del Norte (Panabo City Division)	2nd District	Improve Teacher-student ratio	14,160	DEPED GAA		
		Allocation of 13 SPET 1 ES items	Davao del Norte	Province-wide	Improve Teacher-student ratio	6,182	DEPED GAA		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
		Allocation of 258 New Teaching Item Positions to address teacher shortages in the elementary level	Davao del Sur	Lone District	Improve Teacher- student ratio	92,880	DEPED GAA		
		Allocation of 469 New Teaching Item Positions to address teacher shortages in the JHS level	Davao del Sur	Lone District	Improve Teacher- student ratio	168,840	DEPED GAA		
		Allocation of 103 New Teaching Item Positions to address teacher shortages in SHS	Davao del Sur	Lone District	Improve Teacher- student ratio	37,080	DEPED GAA		
		Request for 187 New Teacher I item for Elementary Schools (Regular item)	Davao del Sur (Digos City)	Lone District	Improve Teacher- student ratio	46,572	DEPED GAA		
		Request for 127 New Teacher I item for Junior High Schools (Regular item)	Davao del Sur (Digos City)	Lone District	Improve Teacher- student ratio	31,629	DEPED GAA		
		Request for 9 Administrative Assistant III for schools	Davao del Sur (Digos City)	Lone District	Improve Teacher- student ratio	1,941	DEPED GAA		
		Provision of 20 ALS- MOBILE teacher Items	Davao Occidental	Lone District	Improve Teacher- student ratio	7,200	DEPED GAA		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
		Provision of SPED teacher items (at least 20)	Davao Occidental	Lone District	Improve Teacher-student ratio	7,420	DEPED GAA		
		Creation of 299 Teacher-I items in Elementary Schools	Davao Occidental	Lone District	Improve Teacher-student ratio	107,640	DEPED GAA		
		Creation of 265 Teacher-I items in JHS	Davao Occidental	Lone District	Improve Teacher-student ratio	95,400	DEPED GAA		
		Creation of 62 Teacher-I items in SHS	Davao Occidental	Lone District	Improve Teacher-student ratio	22,320	DEPED GAA		
		Creation of 50 Master teacher I items	Davao Occidental	Lone District	Improve Teacher-student ratio	28,000	DEPED GAA		
		Creation of 50 Head teacher I items	Davao Occidental	Lone District	Improve Teacher-student ratio	18,900	DEPED GAA		
		Creation of 50 Administrative Assistants items	Davao Occidental	Lone District	Improve Teacher-student ratio	11,550	DEPED GAA		
		Creation of 64 Teacher-I items in ES	Davao Oriental	1st District	Improve Teacher-student ratio	20,480	DEPED GAA		
		Creation of 48 Teacher-I items in JHS	Davao Oriental	1st District	Improve Teacher-student ratio	15,360	DEPED GAA		
		Creation of 43 Teacher-I items in SHS	Davao Oriental	1st District	Improve Teacher-student ratio	13,760	DEPED GAA		
		Creation of 20 head teacher 1 items	Davao Oriental	1st District	Improve Teacher-student ratio	8,000	DEPED GAA		
		Allocation and Hiring of 50 ES teacher items	Davao Oriental (Mati City Division)	2nd District	Improve Teacher-student ratio	18,000	DEPED GAA		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
		Allocation and Hiring of 70 ES teacher items	Davao Oriental (Mati City Division)	2nd District	Improve Teacher-student ratio	25,200	DEPED GAA		
		Allocation and Hiring of 75 ES teacher items	Davao Oriental (Mati City Division)	2nd District	Improve Teacher-student ratio	27,000	DEPED GAA		
		Allocation and hiring of 10 Madrasah, 10 IP & 10 Mobile teachers	Davao Oriental (Mati City Division)	2nd District	Improve Teacher-student ratio	10,800	DEPED GAA		
		Allocation and hiring of 144 non-teaching personnel	Davao Oriental (Mati City Division)	2nd District	Improve Teacher-student ratio	35,000	DEPED GAA		
	TOTAL					20,985,652			