

Tier 1

Agency: Cooperative Development Authority (CDA) XI

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP '000)	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020		
100000000	GENERAL ADMIN. & SUPPORT (GASS)	General Management & Supervision	Regionwide			15,000	GAA	
200000000	SUPPORT TO OPERATIONS	Formulation of Plans and Programs including monitoring and evaluation, maintenance of Management Information System (MIS) and Quality Management System (QMS)	Regionwide			2,000	GAA	
301000000	COOPERATIVE DEVELOPMENT PROGRAM	Provision of Technical Assistance on Cooperative Development, Research Communication and Advocacy, Standard Setting and Accreditation, Awards and Recognition and Documentation of Best Practices, Capability Building Program for Cooperatives, and Project Development Assistance	Regionwide			6,000	GAA	
302000000	COOPERATIVE REGULATORY PROGRAM (CRP)	1.) Registration of Cooperatives and Ammendments	Regionwide			12,000	GAA	
		2.) Regulation of cooperatives, formulation of guidelines, rules and regulations				-		
		3.) Investigation, hearing of cases and legal actions, and alternative dispute resolution				-		
TOTAL						35,000		

Tier 2

Agency: Cooperative Development Authority (CDA) XI

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP '000)	SOURCE OF FUNDS	LEVEL OF READINESS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020			
100000000	GENERAL ADMIN. & SUPPORT (GASS)	1.) 1 3-Storey Building	Regionwide			17,000	GAA	Level 1	Lot for usufruct is already available anytime for building construction
		2.) Office Equipment & Furniture				2,000			
301000000	COOPERATIVE DEVELOPMENT PROGRAM	1.) Audit Subsidy for Micro and Small Cooperatives	Regionwide			1,080	GAA	Level 1	Audit subsidy of 3,000 has been implemented only to ARB Coops under DAR-CDA Partnership
		2.) Establishment of Computerized Bookkeeping Systems				1,800			Computerized bookkeeping system has been done before by the Municipality of Banaybanay, whereby the LGU provided the desktop computers and encoder, but not sustained.
		3.) Profiling of coop products				120			This is an on-going activity but without corresponding support on travelling expenses, per diems and other related expenses.
		4.) Monitoring of Cooperative Development Councils (meetings with RCDC XI)				50			Regular meetings, either monthly or quarterly, is being conducted at the municipal and provincial level at the LGUs costs
302000000	COOPERATIVE REGULATORY PROGRAM (CRP)	1.) Caravan Registration by province	Regionwide			1,320	GAA	Level 1	This is an on-going activity but without corresponding support on travelling expenses, per diems and other related
		2.) Mass Inspection by province				1,320			
TOTAL						24,690			

Notes:

*Unified Account Code Structure

**Level of Readiness:

Level 1 – w/ NEDA Board and/or ICC project approval but not yet ongoing

Level 2 – w/ Feasibility Study (FS) completed, for ICC processing (where applicable) and for inclusion in the NEP for 2020

Level 3 – w/ FS currently being prepared, for ICC processing in 2019 (where applicable) and for inclusion in the NEP for 2020

Level 4 – w/Concept Paper and FS for completion in 2018, for ICC processing in 2019 (where applicable) and for inclusion in the NEP for 2020

Others not classified under levels 1 to 4, please specify (example: with RDC XI endorsement, etc.)