

Tier 1

Agency: Bureau of Jail Management and Penology (BJMP) XI

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP '000)	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020		
CAPITAL OUTLAY								
50604040-99		Construction of (2) Type A-Jail Building @Montevista Dist Jail	Com Val	1st	Jail Congestion	18,000.00	NG	updated
50604040-99		Construction of (2) Type A-Jail Building @ Tagum City Jail	Del Norte	1st	Jail Congestion	18,000.00	NG	new
REGULAR MOOE								
50201010-00	Humane Safekeeping & Development of PDL	Travel Expenses (Local travels, transfer of PDL & conduct of	Regionwide			740.00	NG	
50203120-00		Military Supplies	Regionwide			199.65	NG	
50203090-00		Fuel, Oil, Lubricant Expenses (Escorting, Inspections & Grehound Operations)	Regionwide			2,395.80	NG	
50203050-00		Provision of Prisoner's Subsistence Allowance	Regionwide			190,530.00	NG	8,700 est. Jail Pop.
50203070-00		Provision of Medicines	Regionwide			31,755.00	NG	8,700 est. Jail Pop.
50203080-00		Medical, Dental & Laboratory Supplies	Regionwide			641.34	NG	

Tier 1

Agency: Bureau of Jail Management and Penology (BJMP) XI

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP '000)	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020		
50203990-00		Provision of Rehabilitation Materials & Supplies	Regionwide			9,918.00	NG	8,700 est. Jail Pop. @P95/mo.
	Construction/Improvement/Re pairs and Maintenance of Jail Facilities, Vehicles & Equipment:							
50204010-00		Water Expenses	Regionwide			7,920.00	NG	
50204020-00		Electricity Expenses	Regionwide			10,890.00	NG	
50213060-01		Repairs/Maintenance of Vehicles (PVs, Bus, Ambulance)	Regionwide			286.17	NG	
50213050-02		Repairs/Maintenance of Office Equipment	Regionwide			110.86	NG	
	(ii) Professionalization of Jail Services, Administrative functions, managerial capability build-up, documentation of events:							
50202010-00		Conduct of Personnel Enhancement Programs (Training programs/seminars)	Regionwide			355.00	NG	

Tier 1

Agency: Bureau of Jail Management and Penology (BJMP) XI

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP '000)	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020		
50203010-00		Office Supplies	Regionwide			1,930.00	NG	
50205010-00		Postage & Delivery Expenses	Davao City	1st		125.16	NG	
50299020-00		Printing & Publication Expenses	Davao City	1st		255.00	NG	
50205020-02		Telephone & Internet Expenses	Regionwide			180.00	NG	
50205030-00		Internet Expenses	Regionwide			100.00	NG	
50215010-01		Taxes, Duties & Licenses	Regionwide			30.00	NG	
50215020-00		Fidelity Bond Premiums	Regionwide			120.00	NG	
50215030-00		Insurance Expenses	Regionwide			198.00	NG	
	TOTAL					294,680		

Tier 2

Agency: Bureau of Jail Management and Penology (BJMP) XI

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP '000)	SOURCE OF FUNDS	LEVEL OF READINESS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020			
50213040-99	Facility Repairs & Improvements	Repair/Improvement of Electrical System with Transformer at Panabo City District Jail to upgrade dilapidated wirings	Del Norte	2nd	Congestion	1,200.00	NG		needs to upgrade due to dilapidated wirings and new facilities built
50213040-99	Facility Repairs & Improvements	Repair/Improvement of Electrical System with Transformer at Lupon District jail to upgrade dilapidated wirings	Oriental	2nd	Congestion	1,200.00	NG		needs to upgrade due to dilapidated wirings and new facilities built
50213040-99	Facility Repairs & Improvements	Repair/Improvement of Electrical System with Transformer at IGACOS City Jail to upgrade dilapidated wirings	Del Norte	2nd	Congestion	1,200.00	NG		needs to upgrade due to dilapidated wirings and new facilities built
50213040-99	Facility Repairs & Improvements	Repair/Improvement of Electrical System with Transformer at Tagum City Jail to upgrade dilapidated wirings	Del Norte	1st	Congestion	1,200.00	NG		needs to upgrade due to dilapidated wirings and new facilities built
50213040-99	Facility Repairs & Improvements	Repair/Improvement of Electrical System with Transformer at Digos City District Jail to upgrade dilapidated wirings	Del Sur	1st	Congestion	1,200.00	NG		needs to upgrade due to dilapidated wirings and new facilities built
50213040-99	Facility Repairs & Improvements	Repair/Improvement of Electrical System with Transformer at Davao City Jail - Main to upgrade dilapidated wirings	Davao City	1st	Congestion	1,200.00	NG		needs to upgrade due to dilapidated wirings and new facilities built
50213040-99	Facility Repairs & Improvements	Repair/Improvement of Electrical System with Transformer at Davao City Jail - Annex to upgrade dilapidated wirings	Davao City	1st	Congestion	1,200.00	NG		needs to upgrade due to dilapidated wirings and new facilities built
50213040-99	Facility Repairs & Improvements	Repair/Improvement of Electrical System with Transformer at Davao City Female Jail to upgrade dilapidated wirings	Davao City	1st	Congestion	1,200.00	NG		needs to upgrade due to dilapidated wirings and new facilities built
50604040-99	Capital Outlays	Construction of Perimeter Fence at Tagum City Jail	Del Norte	1st	Security	4,500.00	NG		
50604040-99	Capital Outlays	Construction of Drainage System at Tagum City Jail	Del Norte	1st	Congestion	3,000.00	NG		
50604040-99	Capital Outlays	Construction of Perimeter Fence at Panabo City District Jail	Del Norte	2nd	Security	2,500.00	NG		
50604040-99	Capital Outlays	Construction of Perimeter Fence at IGACOS City Jail	Del Norte	2nd	Security	5,000.00	NG		
50604040-99	Capital Outlays	Construction of Perimeter Fence at Lupon District Jail	Oriental	2nd	Security	4,000.00	NG		

Tier 2

Agency: Bureau of Jail Management and Penology (BJMP) XI

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP '000)	SOURCE OF FUNDS	LEVEL OF READINESS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020			
50604040-99	Capital Outlays	Establishment of New District Jail @ Brgy Sta. Maria, Nabunturan, Compostela Valley *** (Only if the lot is donated to BJMP and upon Legal turn over of the Management of the facility to the BJMP)	Com Val	2nd		25,900.00	NG	The BJMP is still waiting for formal coordination from the Province regarding the said matter.	Initiated by Provincial Government of Com Val as they plan to transfer management of said facility to the BJMP. ** amount was set by the Province of Com Val for the completion of the facility
	TOTAL					54,500			