

Tier 1

Agency: Philippine Coconut Authority (PCA) XI

UACS	PROGRAMS/PROJECTS/ ACTIVITIES	BRIEF PROGRAM/PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP Results Matrices (RM) Indicators Addressed	INVESTMENT TARGETS (IN PHP'000)	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020		
	1 Planting /Replanting of PCA Recommended Varieties in Suitable Areas - Distributed Seedlings	Participatory planting and/or dispersal of seedlings	Region XI		GVA-AFF Growth Rate; coconut production level	75,000	MOOE	
			Davao City	1st, 2nd & 3rd district		7,500		
			Davao del Sur	Lone district		8,000		
			Davao Occidental	Lone district		13,000		
			Davao del Norte	Provincewide		10,500		
			Compostela Valley	Provincewide		11,000		
			Davao Oriental	Provincewide		25,000		
	2 Fertilization of Low- bearing Coconut Trees to Increase Coconut Productivity-Distributed Fertilizers	Provision of Agricultural grade salt fertilizer and/or coconut coir based organic fertilizer	Region XI		GVA-AFF Growth Rate; coconut production level	28,500	MOOE	
			Davao City	3rd District		3,240		
			Davao del Sur	Lone district		3,600		
			Davao Occidental	Lone district		4,500		
			Davao del Norte	Provincewide		3,960		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
			Compostela Valley	Provincewide		3,600		
			Davao Oriental	Provincewide		9,600		
	3 KANIB Enterprise Development Project	Distribution of intercrop seedlings (cacao, coffee, banana, vegetables) , fertilizers & livestock	Region XI		GVA-AFF Growth Rate; coconut production level	56,680	MOOE	
			Davao City	3rd District		5,500		
			Davao del Sur	Lone district		6,000		
			Davao Occidental	Lone district		10,180		
			Davao del Norte	Provincewide		7,500		
			Compostela Valley	Provincewide		7,500		
			Davao Oriental	Provincewide		20,000		
		Distribution of processing facility/equipment/ma chinery	Region XI			12,450	MOOE	
			Davao City	3rd District		520.83		
			Davao del Sur	Lone district		520.83		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
			Davao Occidental	Lone district		2,646		
			Davao Norte	Provincewide		1,583		
			Compostela Valley	Provincewide		5,596		
			Davao Oriental	Provincewide		1,583		
	4. Smallholder Oil Palm Development Project (SOPDP)	Fertilization of bearing trees	Region XI		GVA-AFF Growth Rate;	7,500	MOOE	
			Davao del Sur	Lone district		1,500		
			Davao Norte	Provincewide		1,400		
			Compostela Valley	Provincewide		2,440		
			Davao Oriental	Provincewide		2,160		
	TOTAL					180,130		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
	1. Integrated Pest Management	Quick response / Surveillance	Region XI		GVA-AFF Growth Rate; Coconut production level	10,000	MOOE	on-going	
			Davao City	District 3		1,000			
			Davao del Sur	Lone district		1,500			
			Davao Occidental	Lone district		2,000			
			Davao Norte	Provincewide		1,500			
			Compostela Valley	Provincewide		1,500			
			Davao Oriental	Provincewide		2,500			
	2. Seed Farm Development Project	Establishment of seedfarms for seednut/seedling sources	Region XI		GVA-AFF Growth Rate; Coconut production level	2343.75	MOOE	for implemen- ta- tion	
			Davao City	District 3		800			
			Davao del Sur	Lone district		800			
			Davao Occidental	Lone district		0			
			Davao Norte	Provincewide		343.75			
			Compostela Valley	Provincewide		0			
			Davao Oriental	Provincewide		400			

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
	3. Coco Hub Development Project	Establishment of enterprise hubs	Region XI		GVA-AFF Growth Rate; Coconut production level	75,000	MOOE	on-going	
			Davao City	District 3		25000			
			Davao del Sur	Lone district					
			Davao Occidental	Lone district		20000			
			Davao Norte	Provincewide		15000			
			Compostela Valley	Provincewide		15000			
			Davao Oriental	Provincewide					
	TOTAL					87,344			