

Chapter: **12 Building Safe and Secure Communities**

Agency: **Social Housing Finance Corporation (SHFC) - XI**

UACS*	PROGRAMS/ACTIVITIES/PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED			REMARKS**	
			PROVINCE	CONGRESSIONAL DISTRICT		COST (IN PHP'000)	SOURCE OF FUNDS		
						2020			
	Community Mortgage Program (CMP)	The Community Mortgage Program is a mortgage financing program which assists legally organized associations of residents of blighted or depressed areas to own the lots they occupy, providing them security of tenure and eventually improve lives in a safe and secure communities. SHFC target 5,000 ISFs/ beneficiaires to be assisted in the next 6 years			-Access to affordable, adequate and secure shelter and equitable land tenure increased -Safe and secure communities built	1,350 ISFS or 270,000,000.00*	GAA / Operational Revenue		
						Davao City	1st District		
							2nd District		
							3rd District		
							Province-wlde		450
						Davao Occidental	Lone District		
						Davao del Sur	Lone District		150
							1st District		300
						Davao del Norte	2nd District		150
							Province-wlde		
							1st District		150
						Compostela Valle	2nd District		
							Province-wlde		
						Davao Oriental	1st District		
							2nd District		150
		Province-wlde							
	Total Investment Targets					1,350			

*With the assumption that the projected ISFs will avail of the average loan amount of P200,000 per beneficiary

Notes:

*Unified Account Code Structure

**Indicate additional information on the project (i.e. ongoing, continuing, with LGU counterpart, for ROW clearance, etc.)

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			PROVINCE	CONGRESSIONAL DISTRICT								
	Community Mortgage Program (CMP)	The Community Mortgage Program is a mortgage financing program which assists legally organized associations of residents of blighted or depressed areas to own the lots they occupy, providing them security of tenure and eventually improve lives in a safe and secure communities. SHFC target 5,000 ISFs/ beneficiares to be assisted in the next 6 years			-Access to affordable, adequate and secure shelter and equitable land tenure increased -Safe and secure communities built	1,350 ISFS or 270,000,000.00*	GAA / OPERATIONAL REVENUE					
			Davao City	1st District								
				2nd District								
				3rd District								
				Province-wide					450		Level 3	
			Davao Occidental	Lone District								
			Davao del Sur	Lone District					150		Level 4	
				1st District					300		Level 4	
			Davao del Norte	2nd District					150		Level 4	
				Province-wide								
				1st District					150		Level 4	
			Compostela Valle	2nd District								
				Province-wide								
			Davao Oriental	1st District								
		2nd District			150		Level 3					
		Province-wide										
	Total Investment Targets				1350							

* With the assumption
that the projected ISFs
will avail of the average
loan amount of P200,000
per beneficiary

Notes:

*Unified Account Code Structure

**Level of Readiness:

Level 1 – w/ NEDA Board and/or ICC project approval but not yet ongoing

Level 2 – w/ Feasibility Study (FS) completed, for ICC processing (where applicable) and for inclusion in the NEP for 2020

Level 3 – w/ FS currently being prepared, for ICC processing in 2019 (where applicable) and for inclusion in the NEP for 2020

Level 4 – w/Concept Paper and FS for completion in 2018, for ICC processing in 2019 (where applicable) and for inclusion in the NEP for 2020

Others not classified under levels 1 to 4, please specify (example: with RDC XI endorsement, etc.)