

Tier 1

Agency: Department of Trade and Industry (DTI) XI

UACS	PROGRAMS/PROJECTS/ ACTIVITIES	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) CRITICAL INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP '000)	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020		
	General Management Supervision					49,039	GAA	
	OO 1: Exports and Investments Development Program					22,361		
						1,800		
	Trade Fair Coordination/Participation	Facilitates participation of MSMEs to local and international trade fairs.	Davao City	District 1	Amount of domestic sales	200	GAA	
				District 2		150		
				District 3		150		
			Davao del Norte	District 1		150		
				District 2		150		
			Davao del Sur	District 1		300		
			Davao Occidental	District 1		100		
			Davao Oriental	District 1		150		
				District 2		150		
			Compostela Valley	District 1		150		
				District 2		150		
					4,861			
	Trade and Investment Promotion Initiatives	Provides assistance to companies/industries to explore trade and investment opportunities in the region/ country. Activities include trade mission (inbound/outbound), market matching, investment forum, business matching, etc.	Davao City	District 1	Amount of domestic sales	461	GAA	
				District 2		300		
				District 3		300		
			Davao del Norte	District 1		400		
				District 2		500		
			Davao del Sur	District 1		800		
			Davao Occidental	District 1		300		
			Davao Oriental	District 1		400		
				District 2		500		
			Compostela Valley	District 1		500		
				District 2		400		
					3,700			
	Product Development and Promotion	Services on product design, package design, hands-on technology demonstration, and	Davao City	District 1	Amount of domestic	300	GAA	
				District 2		200		
				District 3		200		
			Davao del Norte	District 1		400		
				District 2		300		
			Davao del Sur	District 1		600		
			Davao Occidental	District 1		300		
			Davao Oriental	District 1		300		
				District 2		400		

Tier 1

Agency: Department of Trade and Industry (DTI) XI

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
			Compostela Valley	District 1		400			
				District 2		300			
						10,000			
	OTOP-Next Generation	A program to support small and medium enterprises through product development, marketing, promotions, business counselling, skills and entrepreneurial training, and capital sourcing. To carry the “new generation Otop” to the next level, products will be sold to the country’s biggest shopping malls.	Davao City	District 1		1,000	GAA	This is a program under Product Development and Promotion.	
				District 2		750			
				District 3		750			
				Davao del Norte		District 1			1,000
						District 2			750
				Davao del Sur		District 1			1,750
				Davao Occidental		District 1			500
				Davao Oriental		District 1			750
						District 2			1,000
				Compostela Valley		District 1			1,000
				District 2	750				
						2,000			
	Brand Equity Development Program	The program aims to develop new strong homegrown Philippine brands in both local and foreign markets from the ranks of MSMEs.	Region-wide			2,000	GAA	This is a program under Product Development and Promotion. Not included in the RDIP 2017-2022.	
	OO2: Industry Development Program					8,599			
						2,000			
	Industry Cluster Promotion and Development	Aims to achieve a globally-competitive and innovative industry and services sector by sustaining projects under various Industry Clusters that contributes significantly to inclusive growth and employment generation.	Davao City	District 1		300	GAA		
						District 2			200
						District 3			200
				Davao del Norte		District 1			150
						District 2			150
				Davao del Sur		District 1			300
				Davao Occidental		District 1			100
				Davao Oriental		District 1			150
						District 2			150
				Compostela Valley		District 1			150
				District 2	150				

Tier 1

Agency: Department of Trade and Industry (DTI) XI

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
						2,900		
	Ease of Doing Business (EODB) and Anti-Red Tape Advisory (ARTA) Initiatives	Aims to enhance and improve the country's competitiveness and ease of doing business.	Davao City	District 1		100	GAA	
				District 2		100		
				District 3		100		
			Davao del Norte	District 1		300		
				District 2		300		
			Davao del Sur	District 1		600		
			Davao Occidental	District 1		200		
			Davao Oriental	District 1		300		
				District 2		300		
			Compostela Valley	District 1		300		
				District 2		300		
	Advocacy and Initiatives on BPLS	Capacity building initiatives to LGUs to implement reforms in business licensing system	Davao City	District 1		199	GAA	
			Davao del Norte	District 1		300		
				District 2		300		
			Davao del Sur	District 1		600		
			Davao Occidental	District 1		200		
			Davao Oriental	District 1		300		
				District 2		300		
			Compostela Valley	District 1		300		
				District 2		300		
	Regional/Provincial Consultation, Networking, and Conferences	Strengthen Partnership with stakeholders	Davao City	District 1		100	GAA	
				District 2		75		
				District 3		75		
			Davao del Norte	District 1		75		
				District 2		75		
			Davao del Sur	District 1		150		
			Davao Occidental	District 1		50		
			Davao Oriental	District 1		75		
				District 2		75		
			Compostela Valley	District 1		75		
				District 2		75		

Tier 1

Agency: Department of Trade and Industry (DTI) XI

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
	OO3: MSME Development Program					113,557		
						50,000		
	Maintenance and Establishment of Negosyo Centers	Pursuant to the signing of RA10644: An Act Promoting Job Generation and Inclusive Growth through the Development of MSMEs or the "Go Negosyo Act" on July 15, 2014, all DTI Regional	Davao City	City-wide	No. of Negosyo Centers established and maintained in Davao Region	3,191	GAA	
			Davao del Norte	Province-wide		10,638		
			Davao del Sur	Province-wide		10,638		
			Davao Oriental	Province-wide		11,702		
			Compostela Valley	Province-wide		10,638		
			Davao Occidental	Province-wide		3,191		
						27,000		
	Maintenance and Establishment of Shared Service Facilities	Maintenance of 164 established SSFs.	Davao City	City-wide		7,079	GAA	
			Davao del Norte	Province-wide		5,433		
			Davao del Sur	Province-wide		4,116		
			Davao Oriental	Province-wide		5,268		
			Compostela Valley	Province-wide		4,445		
			Davao Occidental	Province-wide		659		
						3,200		
	Financing Facilitation	Facilitates endorsement of loan applications to private/ government financing institutions for purposes of increasing production, trading, retail, etc. through Negosyo Centers.	Davao City	District 1	No. of MSMEs who availed of loans	200	GAA	
				District 2		200		
				District 3	No. of beneficiaries provided with micro-financing support	200		
			Davao del Norte	District 1	300			
				District 2	300			
			Davao del Sur	District 1	600			
			Davao Occidental	District 1	200			
			Davao Oriental	District 1	300			
				District 2	300			
			Compostela Valley	District 1	300			
				District 2	300			
					33,357			

Tier 1

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
Capacity Enhancement for Competitiveness of MSMEs	A continuous learning program for the development of micro, small and medium enterprises to become competitive in the domestic and international (global) markets through Negosyo Centers particularly SME Roving Academy.		Davao City	District 1	No. of MSMEs assisted No. of technical assistance provided on MSMEs	3,357	GAA	
				District 2		2,500		
				District 3		2,500		
			Davao del Norte	District 1		3,000		
				District 2		3,000		
			Davao del Sur	District 1		5,000		
			Davao Occidental	District 1		2,000		
			Davao Oriental	District 1		3,000		
				District 2		3,000		
				Compostela Valley		District 1		
		District 2	3,000					
OO4.1: Consumer Protection Program						9,696.9		
						8,519.9		
Monitoring and Enforcement	Enforcement of Fair Trade Laws (FTLs) and Product Standards (PS) Monitoring		Davao City	District 1		1,000	GAA	
				District 2		750		
				District 3		570		
			Davao del Norte	District 1		750		
				District 2		750		
			Davao del Sur	District 1		1,200		
			Davao Occidental	District 1		500		
			Davao Oriental	District 1		750		
				District 2		750		
			Compostela Valley	District 1		750		
	District 2	750						
						550		
Business Registration and Licensing	Issuance of permits and licenses to businesses on BNR, service and repair shop accreditation, PETC accreditation, sales promo permits, import commodity clearance, products standards		Davao City	City-wide		150	GAA	
			Davao del Norte	Province-wide		100		
			Davao del Sur	Province-wide		100		
			Davao Oriental	Province-wide		75		
			Compostela Valley	Province-wide		75		
			Davao Occidental	Province-wide		50		
						627		

Tier 1

Agency: Department of Trade and Industry (DTI) XI

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
	Complaints Handling and Resolution	A mechanism committed to deliver fast and efficient services to clients, the mediation and adjudication at DTI offices, guided by the ADR.	Davao City	District 1		75	GAA	
				District 2		50		
				District 3		50		
			Davao del Norte	District 1		67		
				District 2		55		
			Davao del Sur	District 1		100		
			Davao Occidental	District 1		30		
			Davao Oriental	District 1		50		
				District 2		50		
			Compostela Valley	District 1		50		
				District 2		50		
	OO4.2: Consumer Education and Advocacy Program					4,406.1		
						2,900		
	Consumer Education and Information Activities	Comprises lectures on Consumer Rights and Responsibilities, Consumer Act of the Philippines and the other FTLs. Likewise, includes distribution of info materials on consumer protection such as tarpaulins, stickers, grafitti walls, etc.	Davao City	District 1		300	GAA	
				District 2		200		
				District 3		200		
			Davao del Norte	District 1		250		
				District 2		250		
			Davao del Sur	District 1		500		
			Davao Occidental	District 1		200		
			Davao Oriental	District 1		250		
				District 2		250		
			Compostela Valley	District 1		250		
				District 2		250		
						780		
	Presyo Diskwento Caravan	It is a public service conducted by DTI in partnership with big manufacturer and/or distributors. It is one of the mechanisms of the government to provide relief to workers though non-wage benefits and one way to augment their income to enable them to cope with rising prices of basic goods and services.	Davao City	District 1		120	GAA	
				District 2		60		
				District 3		60		
			Davao del Norte	District 1		60		
				District 2		60		
			Davao del Sur	District 1		120		
			Davao Occidental	District 1		60		
			Davao Oriental	District 1		60		
				District 2		60		
			Compostela Valley	District 1		60		
				District 2		60		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
						726			
	Certified Establishment Program (BAGWIS)	Aims to give due recognition to establishments that uphold the rights of consumers and practice responsible business where consumers get value for money.	Davao City	District 1		50	GAA		
				District 2		50			
				District 3		50			
				Davao del Norte		District 1			75
						District 2			75
				Davao del Sur		District 1			96.1
				Davao Occidental		District 1			30
				Davao Oriental		District 1			75
						District 2			75
				Compostela Valley		District 1			75
						District 2			75
	Special Project								
	BIMP-EAGA	Provides support for the promotion of trade and investments under the BIMP-EAGA economic cooperation.	Region-wide			3,000	DTI-OSEC GAA		
	CARP Program	DTI-CARP provides support services to farmers and affected landowners and their families. Particularly, it assists cooperatives/associations of farmers, landowners, women, and youths, who are capable of managing micro, small, and medium enterprises (MSMEs).	Region-wide			6,289.794	GAA		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
	Other Projects							
	Climate Change-related PAPs	Projects that would address climate mitigation concern of SMEs, i.e., Business Continuity Management, Promotion of Green Economic Development (Pro-GED), etc.				2,500	GAA	
	Cross Cutting Projects							
	Implementation of activities related to GAD, PWD and Senior Citizens, Youth and Development (Note: Including the GMS, 8% budget for Gender and Development, PWD, Youth & Senior Citizens are mainstreamed in DTI-XI's regular PAPs.)		Davao City	City-wide		17,556	GAA	
			Davao del Norte	Province-wide				
			Davao del Sur	Province-wide				
			Davao Oriental	Province-wide				
			Compostela Valley	Province-wide				
			Davao Occidental	Province-wide				
	TOTAL					219,449		

Tier 2

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PAP REFERENCE CODE (UACS)	PROGRAMS/PROJECTS/ ACTIVITIES	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) CRITICAL INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP '000) 2020	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT				
	General Management Supervision					7,308	GAA	
	New Spending							
	Establishment of DTI-Davao Occidental Provincial Office	Setting up of DTI-Davao Occidental Provincial Office	Davao Occidental	Province-wide		4,185	GAA	
	DTI-DPWH Convergence Program/Roads Leveraging Linkages to Industry and trade (ROLL-IT)	MOOE for the implementation of ROLL-IT. Includes expenses during convergence meetings, van rental during site validation, travel allowance, etc.	Region-wide			800	GAA	
	TOTAL					12,293		