

Tier 1

Agency: Department of Social Welfare and Development (DSWD) XI

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP '000)	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020		
	Pantawid Pamilyang Pilipino Program	A poverty reduction strategy that focuses on human capital investment through provision of cash grants to eligible poor households.  1. Provide assistance to the poor to alleviate their immediate needs (short term).	Compostela Valley	1st	No. of poor households covered by CCT	456,078	NG	
2nd				517,997		NG		
Davao Del Norte			1st	499,132		NG		
			2nd	407,470		NG		
Davao Del Sur			Lone	475,111		NG		
Davao Occidental			Lone	540,442		NG		
Davao Oriental			1st	338,008		NG		
			2nd	297,631		NG		
Davao City			1st	96,161		NG		
			2nd	175,353		NG		
	3rd	234,870	NG					
	Sustainable Livelihood Program	Increasing opportunities for livelihood and microfinance. Provide livelihood assistance to beneficiaries.	Davao City	1st	No. of beneficiaries provided with livelihood assistance:	27,998	NG	
2nd				37,331		NG		
3rd				46,663		NG		
Davao del Sur			1st	64,307		NG		
Davao Occidental			lone	57,107		NG		
Davao del Norte			1st	39,475		NG		
			2nd	33,856		NG		
Compostela Valley			1st	31,892		NG		
			2nd	38,257		NG		
Davao Oriental			1st	35,050		NG		
	2nd	29,208	NG					
	KALAHI-CIDSS NCDDP	Program will end on CY 2019						
	Supplementary Feeding Program	Provision of Hot Meals to improved Nutritional Status of children enrolled in Child Development Centers or Day Care Centers	Compostela Valley Province	1st	No. of children served by Supplementary Feeding Program	20,440	NG	
2nd				32,057		NG		
Davao del Norte			1st	30,571		NG		
			2nd	31,566		NG		
Davao Occidental			Lone	19,462		NG		
Davao Oriental			1st	17,912		NG		
			2nd	18,981		NG		
Davao del Sur			Lone	36,740		NG		
			Davao City	1st		16,682	NG	

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			PROVINCE	CONGRESSIONAL DISTRICT		2020				
				2nd		25,023	NG			
				3rd		27,803	NG			
							NG			
		Provision of fresh milk to improved Nutritional Status of children enrolled in Child Development Centers or Day Care Centers	Compostela Valley Province	1st		9,539	NG	With reference to RA 11037		
				2nd		14,960	NG			
			Davao del Norte	1st		14,267	NG			
				2nd		14,731	NG			
			Davao Occidental	Lone		9,082	NG			
			Davao Oriental	1st		8,359	NG			
				2nd		8,858	NG			
			Davao del Sur	Lone		17,145	NG			
			Davao City	1st		7,785	NG			
				2nd		11,677	NG			
				3rd		12,975	NG			
		To provide stipend of 500.00 pesos per month or 6,000.00 pesos per year to augment for the daily needs of our indigent senior citizens.	Davao City	1st	No. of poor senior citizens covered by social pension	156,924	NG			
				2nd		137,310	NG			
				3rd		98,082	NG			
			Davao Occidental	lone		126,096	NG			
			Davao del Sur	<i>Lone District</i>		241,968	NG			
			Davao del Norte	<i>1st District</i>		140,874	NG			
				<i>2nd District</i>		173,940	NG			
			Compostela Valley	<i>1st District</i>		140,154	NG			
				<i>2nd District</i>		157,512	NG			
			Davao Oriental	<i>1st District</i>		121,128	NG			
				<i>2nd District</i>		157,356	NG			
			Centenarians provided with cash gift			Regionwide		2,230	NG	

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
	Assistance to Individuals in Crisis Situation (AICS)	Provision of Assistance to Individuals in Crisis Situation (AICS)		Regionwide		376,591	NG	
		Provision of Assistance through Community in Need (ACN)		Regionwide		15,600	NG	
	Residential Care Facilities (RCF)	Provision of residential care to disadvantaged and vulnerable sectors		Regionwide	Disadvantaged groups with protective services	97,020	NG	
	Alternative Family Care Program	Children Placed Out for Foster Care		Regionwide		1,740		
	Recovery and Reintegration Program for Trafficked Person (RRPTP)	Provision of social services to traficked persons		Regionwide		2,873	NG	
	Disaster Response and Management Program	Disaster Relief Operation (Family food packs and non-food items)	Davao Oriental	1st & 2nd	Proportion of families affected by natural and human- induced calamities provided with relief assistance (OCD XI and DSWD XI)	5,000	NG	
Davao del Norte			1st & 2nd	5,000		NG		
Davao del Sur			Lone District	4,000		NG		
Compostela Valley			1st & 2nd	5,000		NG		
Davao Occidental			Lone District	3,000		NG		
Davao City			1st,2nd,3rd Districts	5,000		NG		
Risk Resiliency Program thru Cash-For- Work on Climate Change Adaptation and Mitigation		Davao Occidental	Lone District			26,354	NG	
		Davao del Sur	Lone District			21,083	NG	
		Davao City	1st			36,895	NG	
			2nd					
			3rd					
		Davao del Norte	1st			50,072	NG	
			2nd					
		COMVAL	1st			44,801	NG	
2nd								
Davao Oriental		1st		42,166		NG		
	2nd							
	Modified Shelter Assistance Program (MSAP)							
		Davao del Norte	1st			123,998	NG	

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
			Compostela Valley	1st		106,284	NG	
			Davao Oriental	1st		35,428		
	Social Welfare and Development Technical Assistance and Resource Augmentation	Delivery of Social Welfare and Development Programs by LGUs, Through LSWDOs Improved		Regionwide		746	NG	
	<b>TOTAL</b>					<b>7,548,233</b>		

Tier 2

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
	Disaster Relief Operation (Family food packs and non-food items)	Resource augmentation of food and non food items during disaster	Davao Oriental	1st & 2nd	Proportion of families affected by natural and human-induced calamities provided with relief assistance (OCD XI and DSWD XI)	5,000	NG		
			Davao del Norte	1st & 2nd		5,000	NG		
			Davao del Sur	Lone District		4,000	NG		
			Compostela Valley	1st & 2nd		5,000	NG		
			Davao Occidental	Lone District		3,000	NG		
			Davao City	1st,2nd,3rd Districts		5,000	NG		
	Risk Resiliency Program thru Cash-For-Work on Climate Change Adaptation and Mitigation	The beneficiaries will undergo 10 day Cash-For-Work and will receive 75% of the minimum wage as remuneration	Davao Occidental	Lone District		26,354	NG		
			Davao del Sur	Lone District		21,083	NG		
			Davao City	1st		36,895	NG		
				2nd			NG		
				3rd			NG		
			Davao del Norte	1st		50,072	NG		
				2nd			NG		
			COMVAL	1st	44,801	NG			
				2nd		NG			
			Davao Oriental	1st	42,166	NG			
	2nd			NG					
	Modified Shelter Assistance Program (MSAP)	Shelter assistance is meant to assist family victims of disaster to acquire decent shelters. It is made available to family-victims whose houses were totally or partially destroyed by either natural or manmade disasters.			123,998	NG			
			Davao del Norte	1st		106,284	NG		
			Compostela Valley	1st		35,428	NG		
			Davao Oriental	1st					
	<b>TOTAL</b>				<b>514,082</b>				