

Tier 1

Agency: Department of Science and Technology (DOST) XI

UACS	PROGRAMS /PROJECTS/ ACTIVITIES	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATORS ADDRESSED	INVESTMENT TARGETS (IN PHP'000)	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT				
3000-00000	A. S&T Program for Regional and Countryside Development							
	REGIONWIDE							
	Small Enterprise Technology Upgrading Program (SETUP)	SETUP is a nationwide strategy to encourage MSMEs to adopt technological innovations to improve their products, services, increase their productivity and competitiveness, and develop new products	Davao del Sur Davao Occidental Davao del Norte Davao Oriental Compostela Valley Davao City	I, II, III	Chapter 14: 1.) Number of firms assisted thru SETUP 2.) Rate of adoption and commercialization of technologies developed Chapter 9: No. of technical assistance provided on MSMEs Contribution to Chapter 9: Labor productivity growth rate in the Industry Sector	50,000	GAA	
	Support to Energy Assessment and Management (STEAM) Services Project of the Energy Audit Team to Boost Productivity of SMEs	The project is proposed to sustain the DREAM Team and maintain its function in the provision of energy audit support services to SETUP and non-SETUP clients of DOST XI.	Davao del Sur Davao Occidental Davao del Norte Davao Oriental Compostela Valley Davao City	I, II, III	Chapter 9: No. of technical assistance provided on MSMEs	400	GAA	
	Improving Food Safety Standards and Auditing Techniques for MSMEs of the Food Sector in Region XI	The focus of this project is to upgrade the food safety system of the DOST XI Food Safety Program beneficiaries in partnership with Sustainable and Inclusive Growth Network for Asia Foundation Inc. (SIGNAsia Foundation, Inc.) and Davao FoodSafety ThinkTank Inc.. These companies will be assisted for a higher level of certification program such as HACCP, BRC, FSSC and/or ISO 22 0000.DOST XI will also cater requests on food safety seminars, orientation and assessment with the partner LGUs, NGOs, private companies, academe and other government agencies needing technical support on food safety requirements. Updated information will be provided to food processors by capacitating the consultants from DOST pool of experts with other food safety consultants by attending trainings, seminars, technical exposure and conferences on food safety.	Davao del Sur Davao Occidental Davao del Norte Davao Oriental Compostela Valley Davao City	I, II, III	Chapter 9: No. of technical assistance provided on MSMEs	500	GAA	

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			PROVINCE	CONGRESSIONAL DISTRICT				
	Enhancing the applicability of the Vertical Helophyte Filter System and Rainwater Harvesting systems for local MSMEs	This project aims to enhance the applicability of decentralized, low-cost wastewater treatment systems by implementing them at different local MSMEs. This R & D project will assure that new S&T approaches will increase the feasibility of proper wastewater treatment for MSMEs which will increase the resilience and sustainability of the water system of the Philippines	Davao del Sur Davao Occidental Davao del Norte Davao Oriental Compostela Valley Davao City	I, II, III	Chapter 9: No. of technical assistance provided on MSMEs Chapter 14: Rate of adoption and commercialization of technologies developed	700		
	Packaging and Label Design Development to enhance marketability and competitiveness of products in Davao Region	The project aims to 1.) Provide Packaging and Label Design assistance and prototyping for MSMEs; 2) Develop packaging prototypes for products made by Davao Region MSMEs; 3) Conduct packaging and labelling awareness seminars throughout Region 11; 4) Conduct packaging and label design trainings throughout Region 11	Davao del Sur Davao Occidental Davao del Norte Davao Oriental Compostela Valley Davao City	I, II, III	Chapter 9: No. of technical assistance provided on MSMEs	600	GAA	New PAP
	Enhancement of Disaster Prevention and Mitigation measures and Disaster Preparedness and Response Practices as a contribution to the RDRRMC XI /Business Continuity Program	The project will produce a maintenance plan, a monitoring system, and a data-mining system to collect and store the data fromn the deployed sensors.	Davao del Sur Davao Occidental Davao del Norte Davao Oriental Compostela Valley Davao City	I, II, III	Contribution to Chapter 19 : Number of flood control structures constructed on areas highly vulnerable to flooding or perennially flooded areas	900	GAA	
	Enhancing ONELAB For Global Competitiveness	The project aims to sustain and support the Regional Standards and Testing Laboratory in terms of availability and capability of the laboratory staff as well as maintenance of accreditations and certifications	Davao del Sur Davao Occidental Davao del Norte Davao Oriental Compostela Valley Davao City	I, II, III	Chapter 14: Number of microbiological, chemical, volume, metals testing & calibration conducted	1,800	GAA	
	S&T Promotion for SETUP beneficiaries and other MSMEs	The project aims to 1.) Packaging and Label Design assistance and prototyping for MSMEs 2.)Participation in Fairs and Exhibits 3.) Production of Promotion Collaterals 4.) Conduct of Activities for Inventors Organizations 5.) Coordinate events / activities with Media LGUs / NGAs / Other Sectors	Davao del Sur Davao Occidental Davao del Norte Davao Oriental Compostela Valley Davao City	I, II, III	Chapter 14: Number of S&T Fairs and Exhibits	900	GAA	
	Diffusion of Science and Technology Academic and Research-Based Openly Operated Kiosk Stations (STARBOOKS) content to Schools and Tech4Ed Centers	To empower the PSTC by providing educational technology support through the deployment of STARBOOKS	Davao del Sur Davao Occidental Davao del Norte Davao Oriental Compostela Valley Davao City	I, II, III	Chapter 14: Number of S&T Scholars	600	GAA	

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			PROVINCE	CONGRESSIONAL DISTRICT				
	Enhancing Capacities of WMEs in Region XI towards a More Competitive Enterprise Management. GAD	1. Strengthen partnership with DOST attached agencies, identified private sector groups and universities in the Region through collaborative conduct of up-scaling and product development interventions; 2. Identify approaches and strategies on promoting and applying food safety practices in WMEs' businesses; and 3. Facilitate access to markets through the existing online facility leading to eventual expansion of WMEs' markets	Davao del Sur Davao Occidental Davao del Norte Davao Oriental Compostela Valley Davao City	I, II, III	Chapter 14: Number of firms assisted thru SETUP Chapter 9: No. of technical assistance provided on MSMEs Contribution to Chapter 9: Labor productivity growth rate in the Industry Sector	1,624	GAA	New PAP
	Regional Project Management and Operations for DOST XI	The project entails identification, development, and implementation of projects, assessment of technology needs and packaging proposals to assist MSMEs. The project objectives are: 1.) Project development, 2) Project Evaluation 3) Project Management and Monitoring	Davao del Sur Davao Occidental Davao del Norte Davao Oriental Compostela Valley Davao City	I, II, III	Chapter 14: Number of firms assisted thru SETUP	820	GAA	
	Consortium Approach to R & D and Knowledge Management: Support to the Davao Region R&D Consortia (DRIERDC, HELP Davao Network, MSTPC, RHRDC XI, SMARRDEC)	To strengthen the promotion of local research and development by sustaining the 5 R&D consortia operations, and implement the programs and activities that will provide capability-building, knowledge/technology generation and innovation support, and harmonization of the local R&D priorities to align with the national R&D agenda.	Davao del Sur Davao Occidental Davao del Norte Davao Oriental Compostela Valley Davao City	I, II, III	Chapter 14: Number of R&D/S&T projects funded and implemented	1,900	GAA	
	Support to the Regional Research, Development and Innovation Committee	To support the functions and activities of the Regional Research, Development and Innovation Committee under the Regional Development Council wherein DOST XI handles the secretariat functions. The said committee shall carry out activities that will support the Chapter 14 of the the RDP	Davao del Sur Davao Occidental Davao del Norte Davao Oriental Compostela Valley Davao City	I, II, III	Chapter 14: Number of R&D/S&T projects funded and implemented	150	GAA	

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			PROVINCE	CONGRESSIONAL DISTRICT				
	Support to the Mindanao pre-Annual Scientific Meeting and National Speakers Bureau	A National Scientists Speakers Bureau and R&D Lecture Series is proposed as an avenue for the sharing of S&T knowledge and interaction among nationally renowned scientists and academicians with the local researchers in Davao Region for the: (1.) Presentation of new/emerging and relevant topics in Research and Development that will provide new knowledge and scientific ideas among the local researchers; (2.) Avenue for interaction/consultation, encouraging local researchers to engage further in research and development; (3.) Avenue for discussion and exploration among researchers and invited stakeholders on the various interfacing mechanisms of the research community in the attainment of the regional development plans	Davao del Sur Davao Occidental Davao del Norte Davao Oriental Compostela Valley Davao City	I, II, III	Chapter 14: Number of R&D/S&T projects funded and implemented	150	GAA	
SUB-TOTAL - RO						61,044		
DAVAO CITY								
	Optimization and Prototyping of Innovative Food Products through the Food Processing Innovation Center – Davao, Inc.	Committed to provide innovative technologies and relevant support services to contribute to inclusive and sustained development of the food industry in Davao Region. Generally, the center aims to provide food processing innovation center facility that can significantly contribute to the value adding pursuits of the abundant agricultural supply in the Davao Region.	Davao City	I	Chapter 14: 1.) Number of Tech4Ed/ R&D laboratories/ facilities established 2.) Rate of adoption and commercialization of technologies developed	1,000	GAA	
	Restoration and Upgrading of the Mindanao Science & Technology Centrum	The project is intended to restore the MSTC through upgrading of its exhibits and infrastructure.	Davao City	III	Chapter 14: Number of S&T Fairs and Exhibits	1,000	GAA	
	Strengthening Adoption of the Integrated Water Resource Management (IWRM) and other S&T Approaches for Davao River Basin Management	To implement plans, programs and activities in collaboration with major stakeholders that will lead to the sustainable adoption of the customized Integrated Water Resource Management and other S&T approaches towards the sustainable management of the Davao River	Davao City	I, II, III	Contribution to Chapter 19 : Percentage of households with access to potable water	120	GAA	

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			PROVINCE	CONGRESSIONAL DISTRICT				
	Strengthening and Sustaining the IT-enabled Office Operations and advancement of ICT infostructure	Development of automated systems for internal use, to increase employee efficiency and productivity. Capacitate ICT personnel with competitive industry skills and standards.	Davao City	II	<u>Contribution to Chapter 5:</u> Percentage of NGAs, GOCCs, SUCs surveyed with excellent and good ratings in the ARTA Report Card Survey <u>Contribution to Chapter 9 :</u> Labor productivity growth rate in the Services Sector	800	GAA	
	Support to DOST 11 Occupational Safety and Health Program	The project aims to implement safe work spaces for personnel and the general public	Davao City	II	<u>Contribution to Chapter 9 :</u> Labor productivity growth rate in the Services Sector	250	GAA	New PAP
	Establishment of Digital Design and Prototyping Hub	The project aims to support the establishment of the Fabrication Laboratory in terms of availability and capability of the laboratory staff.	Davao City	I	Chapter 14: 1.) Number of Tech4Ed/ R&D laboratories/ facilities established 2.) Rate of adoption and commercialization of technologies developed	1,000	GAA	New PAP
	Community Empowerment thru Science and Technology (CEST) Davao City	The C.Y. 2020 implementation of the CEST Davao City project will be for the socio-economic activities of impoverished communities in Paquibato and Marilog Districts, Davao City	Davao City	III	Chapter 14: Rate of adoption and commercialization of technologies developed	688	GAA	
	Sustaining the DOST XI Quality Management System	The project involves maintaining a system that demonstrates an effective plan and operations of DOST XI's processes, and commitment to continually improve the organization's Quality Management System (QMS). Specifically, the project aims to continually sustain the ISO 9001 certification.	Davao City	II	<u>Contribution to Chapter 5 :</u> Percentage of NGAs, GOCCs, SUCs surveyed with excellent and good ratings in the ARTA Report Card Survey	180	GAA	
	Strengthening Organizational Performance Excellence through the PRIME HRM Accreditation and Compliance with the Requirements of the Philippine Quality Awards	Implementation of action plans and programs to address identified areas for improvement (AFIs) in the feedback report of PQA to sustain excellence in public service; Conduct of Capability-Building activities and program that will enhance the organization's ability to provide consistent quality service, specially on Competency Development.	Davao City	II	<u>Contribution to Chapter 5 :</u> Percentage of NGAs, GOCCs, SUCs surveyed with excellent and good ratings in the ARTA Report Card Survey	700	GAA	
	Innovation support for junior inventors and researchers	The project aims to encourage students create new solutions and researches	Davao City	I, II, III	Chapter 14: 1.) Number of R&D/S&T projects funded and implemented	300		New PAP

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			PROVINCE	CONGRESSIONAL DISTRICT				
	Support to the operationalization of STI hubs and NICHE Centers in Region XI	The project will provide support for the development, operations, monitoring and promotion of Science, Technology and Innovation Hubs as well as Niche R&D Centers in the Region.	Davao City	I, II, III	Chapter 14: 1.) Number of R&D/S&T projects funded and implemented 2.) No. of R&D laboratories/ facilities established 3.) Number of S&T/R&D Committees organized at the regional, provincial & city levels	2020 180		New PAP
SUB-TOTAL - DC						6,218		
DAVAO DEL NORTE								
	Complementary Food Production and Feeding Program (DNSC)	Provision of package of assistance to contribute in the reduction of malnutrition in selected communities	Davao del Norte	II	Contribution to Chapter 10: Prevalence of underweight children under 5 years old	556	GAA	New PAP
	Community Empowerment thru Science and Technology in Davao del Norte	1. Provision of dairy processing equipment, food safety training and consultancy, and human resource capability building. 2. Provision of or access to S&T information materials/ provision of STARBOOKS	Davao del Norte	I & II	Chapter 14: Rate of adoption and commercialization of technologies developed	454	GAA	
SUB-TOTAL - DN						1,009		
COMPOSTELA VALLEY PROVINCE								
	Monitoring and Evaluation of the Integrated Gold-Copper Mineral Processing Plant in Compostela Valley	The project aims to help the small-scale mining communities in the Compostela Valley province through the establishment of an environmental-friendly mineral processing plant and capacity building of the community in the field of technical and community development. The implementation of the project is now on its second year. Currently, the construction of the mineral processing facility is ongoing. This project will be in support of the manpower requirements for the project implementation as it is expected to commence its commissioning and operations. Monitoring and evaluation commence after project turnover in June 2018.	Compostela Valley	II	Contribution to Chapter 9: Growth rate in Gross Value Added for Mining and Quarrying Subsectors	850	GAA	
	Community Empowerment thru Science and Technology(CEST) Program in Compostela Valley	Provision of equipment for the establishment of the primary processing facility for pottery as village-based enterprise, STARBOOKS, deployment of early warning system, Technology Training and Consultancy.	Compostela Valley	II	Chapter 14: Rate of adoption and commercialization of technologies developed	206	GAA	
SUB-TOTAL - CV						1,056		
DAVAO OCCIDENTAL								

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			PROVINCE	CONGRESSIONAL DISTRICT				
	Community Empowerment thru Science and Technology in Davao Occidental	The project aims to make science and technology more tangible at the grassroots level, help lessen and address the poverty incidence of the municipality to an acceptable level, and fast-track the adoption and development of science and technology-based enterprises in the municipality of Malita, Davao Occidental.	Davao Occidental	Lone	Chapter 14: Rate of adoption and commercialization of technologies developed	209	GAA	
SUB-TOTAL - OCCI						209		
DAVAO DEL SUR								
	Community Empowerment through Science and Technology (CEST) Program for Sulop, Davao del Sur	The project aims to make science and technology more tangible at the grassroots level, help lessen and address the poverty incidence of the municipality to an acceptable level, and fast-track the adoption and development of science and technology-based enterprises in the municipality of Sulop, Davao del Sur.	Davao del Sur	Lone	Chapter 14: Rate of adoption and commercialization of technologies developed	258	GAA	
SUB-TOTAL - DS						258		
DAVAO ORIENTAL								
	Community Empowerment through Science and Technology (CEST) Program in Davao Oriental	The project entails the provision of package of assistance for improved access on S&T based knowledge and improved water quality and nutrition through deployment of solar powered STARBOOKS, ceramic filter and supply of complimentary food among school children.	Davao Oriental	I	Chapter 14: Rate of adoption and commercialization of technologies developed	205	GAA	
SUB-TOTAL - DO						205		
					GRAND TOTAL	70,000		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
3000-00000	A. S&T Program for Regional and Countryside Development								
	DAVAO CITY								
	Community Empowerment thru Science and Technology (CEST) Davao City	The C.Y. 2020 implementation of the CEST Davao City project will be for the socio-economic activities of impoverished communities in Paquibato and Marilog Districts, Davao City	Davao City	III	Chapter 14: Rate of adoption and commercialization of technologies developed	200	Expanded PAP	GAA	
	Construction of the Regional Standards and Testing Laboratories (RSTL) of the Department of Science and Technology Regional Office XI	1.) To increase competitive edge by expanding the capability of RSTL Davao offering newly developed laboratory tests and services; and by providing the space requirements and appropriate room conditions for the installation of newly procured equipment. 2.) To increase safety, health and welfare of employees and clients by building a harm-free and incident-responsive facility as one of our top priorities.	Davao City	II	Chapter 14: Number of microbiological, chemical, volume, metals testing & calibration conducted	34,020	-with DPWH certification on the plans and approved bill of materials/program of works - with DENR-MGB Geohazard Certification - secured endorsement from MinDA and City Mayor Sara Duterte	GAA	Changed project title
	Proposed Renovation and Repair of DOST XI	The proposed renovation covers the extension of metrology laboratory to accommodate more clients by expanding the laboratory area for metrology and tank calibration	Davao City	II	Chapter 14: Number of microbiological, chemical, volume, metals testing & calibration conducted	7,000	-with DPWH certification on the plans and approved bill of materials/program of works - Geohazard Certification not applicable since this is just a proposed extension of the Metro Lab	GAA	
	SUB-TOTAL - DC					41,220			

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
	DAVAO DEL NORTE								
	Construction of Provincial S&T Center - Davao del Norte	The proposed Provincial S&T Center can accommodate more equipment and facilities that will help in improving the delivery of S&T Services to its clientele in the whole province. It will also promote good working environment to the PSTC staff.	Davao del Norte	I	Chapter 14: Number of firms assisted thru SETUP Chapter 9: No. of technical assistance provided on MSMEs <u>Contribution</u> to Chapter 9: Labor productivity growth rate in the Industry Sector	15,000	Awaiting for the usufruct from the Provincial Government in order for the preparation of architectural plans to proceed	GAA	
	Community Empowerment thru Science and Technology in Davao del Norte	1. Provision of dairy processing equipment, food safety training and consultancy, and human resource capability building. 2. Provision of or access to S&T information materials/ provision of STARBOOKS	Davao del Norte	I & II	Chapter 14: Rate of adoption and commercialization of technologies developed	200	Expanded PAP	GAA	
	SUB-TOTAL - DN					15,200			
	COMPOSTELA VALLEY PROVINCE								
	Construction of Provincial S&T Center-Compostela Valley Province	The proposed Provincial S&T Center can accommodate more equipment and facilities that will help in improving the delivery of S&T Services to its clientele in the whole province. It will also promote good working environment to the PSTC staff.	Compostela Valley	II	Chapter 14: Number of firms assisted thru SETUP Chapter 9: No. of technical assistance provided on MSMEs <u>Contribution to Chapter 9</u> : Labor productivity growth rate in the Industry Sector	15,000	- with DENR-MGB Geohazard Certification - Awaiting for the usufruct from the Provincial Government in order for the preparation of architectural plans to proceed	GAA	
	Community Empowerment thru Science and Technology(CEST) Program in Compostela Valley	Provision of equipment for the establishment of the primary processing facility for pottery as village-based enterprise, STARBOOKS, deployment of early warning system, Technology Training and Consultancy.	Compostela Valley	II	Chapter 14: Rate of adoption and commercialization of technologies developed	200	Expanded PAP	GAA	
	SUB-TOTAL - CV					15,200			

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
	DAVAO OCCIDENTAL								
	Community Empowerment thru Science and Technology in Davao Occidental	The project aims to make science and technology more tangible at the grassroots level, help lessen and address the poverty incidence of the municipality to an acceptable level, and fast-track the adoption and development of science and technology-based enterprises in the municipality of Malita, Davao Occidental.	Davao Occidental	Lone	Chapter 14: Rate of adoption and commercialization of technologies developed	200	Expanded PAP	GAA	
	SUB-TOTAL - OCCI					200			
	DAVAO DEL SUR								
	Community Empowerment through Science and Technology (CEST) Program for Sulop, Davao del Sur	The project aims to make science and technology more tangible at the grassroots level, help lessen and address the poverty incidence of the municipality to an acceptable level, and fast-track the adoption and development of science and technology-based enterprises in the municipality of Sulop, Davao del Sur.	Davao del Sur	Lone	Chapter 14: Rate of adoption and commercialization of technologies developed	200	Expanded PAP	GAA	
	Support to the Establishment of Mushroom Spawn Production Center	A center that will focus on mushroom culture and spawn production with emphasis in the preparation of pure cultures/spawns as well as growing of tropical and semi-tropical mushroom species.	Davao del Sur	Lone	Chapter 14: Rate of adoption and commercialization of technologies developed	350	Completed project proposal; for evaluation	GAA	
	SUB-TOTAL - DS					550			

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
	DAVAO ORIENTAL								
	Construction of Provincial S&T Center - Davao Oriental	The proposed Provincial S&T Center can accommodate more equipment and facilities that will help in improving the delivery of S&T Services to its clientele in the whole province. It will also promote good working environment to the PSTC staff.	Davao Oriental	II	Chapter 14: Number of firms assisted thru SETUP Chapter 9: No. of technical assistance provided on MSMEs Contribution to Chapter 9: Labor productivity growth rate in the Industry Sector	7,690	-with DPWH certification on the plans and approved billing of materials/program of works - with DENR-MGB Geohazard Certification - with Deed of Donation from the Provincial Government	GAA	
	Community Empowerment through Science and Technology (CEST) Program in Davao Oriental	The project entails the provision of package of assistance for improved access on S&T based knowledge and improved water quality and nutrition through deployment of solar powered STARBOOKS, ceramic filter and supply of complimentary food among school children.	Davao Oriental	I	Chapter 14: Rate of adoption and commercialization of technologies developed	200	Expanded PAP	GAA	
	SUB-TOTAL - DO					7,890			
GRAND TOTAL						80,260			