

Tier 1
Agency: Department of Health (DOH) XI

For Chapters 10: Accelerating Human Capital Development
11: Reducing Vulnerability of Individuals and Families
13: Reaching for the Demographic Dividend

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP'000)	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020		
2018 New Budget Classification -Program Expenditure								
2000000000000000	Support to Operations	Management support to the different divisions & retained facilities in the dissemination of health policies, DOH thrusts,directions and priorities	Regionwide		Chapter 10: Accelerating Human Capital Development Strategic Outcome 1: Better outcomes on health and nutrition achieved			
200000100002000	Operations of Regional Offices					15,011	DOH NEP	
	Operations							
	OO1 Access to promotive and preventive health care services improved							
	<i>HEALTH POLICY & STANDARDS DEVELOPMENT PROGRAM</i>							
31100100003000	Health Sector Research Development	Development and Dissemination of Research/policy briefs	Regionwide			11,332	DOH NEP	
310200000000000	HEALTH SYSTEMS STRENGTHENING PROGRAM							
	<i>SERVICE DELIVERY SUB-PROGRAM</i>							
310201100003000	Local Health Systems Development and Assistance	Provision of technical assistance on local health systems development	Regionwide			12,266	DOH NEP	
	<i>HEALTH HUMAN RESOURCE SUB PROGRAM</i>							
	HRH Deployment	Augmentation of LGU HRH in the provision of accessible health services	Regionwide			396,795	DOH NEP	
310202100001000	HRH and Institutional Capacity Management	Learning and Development intervention of DOH Internal HRH	Regionwide			3,064	DOH NEP	
310203000000000	<i>HEALTH PROMOTION SUB PROGRAM</i>							
310203100001000	Health Promotion	Health Advocacy and Promotion	Regionwide			6,986	DOH NEP	
310300000000000	PUBLIC HEALTH PROGRAM							

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
31030100000000	PUBLIC HEALTH MANAGEMENT SUB PROGRAM	For the implementation of Public Health Programs, Provision of Training, Provision of Commodities and other supplies and material for all LGUs	Regionwide					
310301100001000	Public Health Management					186,654	DOH NEP	
310400100001000	Epidemiology and Surveillance	For the provision of timely and accurate health information for immediate response to outbreak and to prevent and control diseases	Regionwide					
310500100001000	Health Emergency Preparedness and Response	For the assistance to LGUs in having an effective, timely, and efficient community response to emergencies and disasters	Regionwide			6,119	DOH NEP	
	OO3 Access to safe and quality health commodities, devices and facilities ensured	For the assurance of quality and safety of health facilities and services	Regionwide			17,992	DOH NEP	
330101100001000	Regulation of Regional Health Facilities and Services							
320101100001000	Operations of Blood Centers and National Voluntary Blood Services Program							
320101100001000	National Voluntary Blood Service Program (NVBSP) for CHD	For the improvement of accessible curative health care services through sustained operations of government hospitals, blood centers and reference laboratories	Regionwide			6,780	DOH NEP	
	TOTAL					663,001		

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			PROVINCE	CONGRESSIONAL DISTRICT					
	2018 New Budget Classification -Program Expenditure								
	<i>001: Access to promotive and preventive health care services</i>				Chapter 10: Accelerating Human Capital Development Strategic Outcome 1: Better outcomes on health and nutrition achieved				
	Health Facilities Enhancement Program								
	IV. OTHER PUBLIC BLDGS. INFRASTRUCTURE SUPPORT UTILITIES AND SOCIAL SERVICES								
	DOH RO XI Office								
		Construction of Support Services Building (2-storeybuilding for maintenance office & workshop, motorpool, garage)	DOH RO XI Compound, Bajada, Davao City			60,000			
		Ground Improvement (landfill, storm drainage, fence, pavements, landscaping)	DOH RO XI Compound, Bajada, Davao City			70,000			
		Rehabilitation of Public Health Laboratories and Wellness Center (Environmental & Toxicology Laboratory, Dental Clinic, Mini Gym, Childminding & Breastfeeding)	DOH RO XI Compound, Bajada, Davao City			40,000			
		Refleeting of Service Vehicles	DOH RO XI Compound, Bajada, Davao City			30,000			

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			PROVINCE	CONGRESSIONAL DISTRICT					
		Construction of Provincial DOH Office (2-storey office with warehouse, conference room, staff room, garage, site development)	Davao del Norte, Compostela Valley, Davao del Sur, Davao Occidental, Davao Oriental			60,000			
		1. Upgrading, repair, and construction of health facilities: BEmONC, BHS, SBF, RHU, Hospitals and some health related structures							
	Sub Total DOH RO XI					260,000.00			
	DAVAO ORIENTAL								
	Const. of PHO Administration Bldg. and Warehouse Facility	Construction of 3 floors New PHO Administration Bldg to replace the dilapidated building currently being used. Building footprint of 600 sq.m.	Davao Oriental	2nd		40,000	DOH		
	Procurement of auto lens edging equipment	Procurement of auto lens edging equipment for community health eye care	Davao Oriental	2nd		220	DOH		
	Procurement of Optical Trial Lens Set	Procurement of optical trial lens set for community eye health care team	Davao Oriental	2nd		10	DOH		
	Provision of Service Road Network and covered pathways along Annex C. Bldg. (DOPMC)	Construction of concrete ___m road for the Annex C Bldg of the DOPMC	Davao Oriental	2nd		5,000	DOH		
	Const. of Oxygen Concentration Plant (DOPMC)	Construction of <i>(insert specifications)</i> Oxygen Concentration Plant	Davao Oriental	2nd		30,000	DOH		
	Completion of three (3) storey old bldg. (housing CCC and burn unit)	Completion of 3 storey old building	Davao Oriental	2nd		20,000	DOH		
	Const. of Pahulayan Center for watchers and patients (DOPMC)	Construction of 700 sq.m. Pahulayan Center	Davao Oriental	2nd		5,000	DOH		

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			PROVINCE	CONGRESSIONAL DISTRICT					
	Completion of Health Facility Service Complex (DOPMC)	Completion of 1200 sq.m. Health Facility Complex for OPD clinics, pharmacy and laboratory	Davao Oriental	2nd		15,000	DOH		
	Const. of new perimeter Fence (DOPH-Lupon)	Construction of ____m concrete (?) fence	Davao Oriental	2nd		2,000	DOH		
	Const. of Staff House (DOPH-Lupon)	Construction of 150 sq.m. staff house for out of town on duty health personnel	Davao Oriental	2nd		3,000	DOH		
	Provision of OR/DR/Labor Room /ER/CSR/Dietary/Laboratory/ Nursing - Equipment (DOPH-Lupon)	Needed for the functionality of OR/DR	Davao Oriental	2nd		3,000	DOH		
	Const. of OPD Complex (DOPH Lupon)	Construction of (insert specifications) OPD Complex for DOPH Lupon	Davao Oriental	2nd		15,000	DOH		
	Const. of drainage system (DOPH Gov. Generoso)	Const. of (insert specification) drainage system located on (insert location)	Davao Oriental	2nd		3,000	DOH		
	Construction of Road Network (DOPH -Gov Gen)	Construction of ____m concrete road for the DOPH Gov Gen	Davao Oriental	2nd		2,000	DOH		
	Procurement of Gen-Set for RHU - Paanakan (DOPH-Manay)	Procurement of gen-set for RHU - Paanakan of DOPH -Manay	Davao Oriental	1st		1,000	DOH		
	Equipping the OR/DR/Laboratory/Nursing (DOPH Manay)	Needed for the functionality of OR/DR	Davao Oriental	1st		1,500	DOH		
	Const. of garbage house & material recovery facility (DOPH Manay)	Construction of 100 sq.m. garbage house & material recovery facility of DOPH Manay	Davao Oriental	1st		2,000	DOH		
	Construction of Storm Drainage (DOPH-Manay)	Construction of (insert specifications) Storm Drainage for DOPH Manay	Davao Oriental	1st		3,000	DOH		
	Construction of Multi-Purpose Activity Center Phase I (DOPH Manay)	Construction of 750 sq.m. Multi-Purpose Bldg. only	Davao Oriental	1st		5,000	DOH		

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			PROVINCE	CONGRESSIONAL DISTRICT					
	Construction of Additional Ward (DOPH Manay)	Construction of 400 sq.m. additional ward of DOPH Manay	Davao Oriental	1st		15,000	DOH		
	Expansion of 3rd Flr Manay RHU Bldg	Construction of additional floor <u>(insert specifications)</u> of RHU Manay	Davao Oriental	1st		3,000	DOH		
	Const. of Staff house (DOPH Cateel)	Rehabilitation and Repair of Staff house	Davao Oriental	1st		100	DOH		
	Procurement of Ambulance with complete accessories (DOPH-Cateel)	Procurement of ambulance_ with complete accessories to be stationed at DOPH Cateel	Davao Oriental	1st		1,700	DOH		
	Road Concreting - Phase I (DOPH Cateel)	Construction of ___m concrete road for the DOPH Cateel	Davao Oriental	1st		2,000	DOH		
	Construction of BHS (Brgy. San Jose, Brgy. Poblacion and Brgy. Sibahay, Municipality of Boston)	Construction of BHS on 3 separate location in the Municipality of Boston	Davao Oriental	1st		5,100	DOH		
	Construction of Sceptic Vault (for 8 BHS and 1 RHU) in Boston	Construction of 6 sq. m. Sceptic Vault	Davao Oriental	1st		225	DOH		
	Sub Total Dav Or					182,855			
	COMPOSTELA Valley PROVINCE								
	Upgrading of Compostela Valley Provincial Hospitals	1. Construction of three-storey OPD building of Montevista CVPH	Compostela Valley	1st		60,000			
		2. Completion of Dietary/Laundry/Linen/supply/ward facilities of Pantukan CVPH		2nd		25,000			
		3. Completion of two-storey ward building and support services of Laak CVPH		2nd		50,000			
		4. Construction of two-storey admin building Maragusan CVPH		1st		30,000			
		5. Construction of road network, drainage system and parking area Maragusan CVPH		1st		7,000			

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			PROVINCE	CONGRESSIONAL DISTRICT					
		6. Construction of road network, slope protection, drainage system and parking area Laak CVPH		2nd		25,000			
		7. Installation of fire protection system Pantukan CVPH		2nd		6,500			
		8. Completion of two-storey OB and Medical Ward building Montevista CVPH		1st		55,000			
		9. Construction of Water System Pantukan CVPH		2nd		3,000			
		10. Installation of Fire Protection System for the existing buildings Montevista CVPH		1st		12,000			
	Sub Total Com Val					273,500			
	DAVAO DEL NORTE								
	1. Upgrading, repair, and construction of health facilities: Hospitals and some health related structures	1. Construction of the Davao del Norte Hospital – Samal Zone Annex		2nd			DOH HFEP, DOT, PLGU		
		2. Construction of the Davao del Norte Hospital – Kapalong Zone Talaingod Annex		1st	40,000		DOH HFEP, PLGU		
		3. Construction of the Davao del Norte Hospital – Kapalong Zone Sto. Tomas Annex		1st	40,000		DOH HFEP, PLGU		
		4. Construction of Additional 3 Storey Ward Building at Davao del Norte Hospital – Kapalong Zone		1st	90,000		DOH HFEP, PLGU		
		5. Construction of MIS Minimally Invasive Surgery (MIS) Center at Davao del Norte Hospital - Carmen Zone		2nd			DOH HFEP, PLGU		

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			PROVINCE	CONGRESSIONAL DISTRICT					
		6. Development / Improvement of Luntiang Paraiso Regional Rehab Center (LPRRC)		1st	120,000		DOH HFEP, PLGU		
	Sub Total Dav Nor				290,000	880,000			
	DAVAO DEL SUR								
	Construction of Barangay Health Stations	New construction of BHS in areas without health facility in providing basic health services		Lone District					
		Matanao					DOH		
		- Brgy.Lower Marber							
		- Brgy.Colonsabak							
		- Brgy. Asinan							
		Padada					DOH		
		- Brgy Palili							
		- Brgy. Nort Paligue							
		- Brgy. Upper Malinao							
		Hagonoy					DOH		
		- Brgy. Lanuro							
		- Brgy. La Union							
		- Brgy. San Guillermo							
		- Brgy. Lapulabao							
		- Brgy. Mahayahay							
		- Brgy. Maliit Digos							
		- Brgy. New Quezon							
		City of Digos					DOH		
		- Brgy. Goma							
		- Brgy. Tres de Mayo							
		- Brgy. Sinawilan							
		- Brgy. Tiguman							
	Construction of Rehabilitation and Crisis Center	Facility to assess, treat reha mentally challenged patients and drug dependents					DOH		
	Upgrading of Provincial hospital facilities in the provision of quality services	Procurement of Hospital Equipment for Davao del Sur Provincial Hospital					DOH		
	Sub Total Davao del Sur					144,500			

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			PROVINCE	CONGRESSIONAL DISTRICT					
	DAVAO CITY								
	Construction Upgrading of Davao City Health Facilities including equipping	1. Completion of Davao City Chest Clinic Building		1st		5,000	DOH		
		2. Provision of Medical Equipment Chest X-Ray Machines in Chest Clinic		1st		14,000	DOH		
		3. Completion of Sta. Ana Health Center -Under Five Clinic & Milk Bank		1st		1,000	DOH		
		4. Provision of Pasteurization Machine & Other Eqpt such as Freezers - Stat Ana Health Center		1st		20,000	DOH		
		5. Repair of Minor Dormitory at DCTRCDD & water system		3rd		5,000	DOH		
		6. CONSTRUCTION & EQUIPPING OF BHS							
		6.1 Manuel Guianga		3rd		2,500	DOH		
		6.2 Malamba		3rd		2,500	DOH		
		6.3 Tugbok		3rd		2,500	DOH		
	6.4 Catalunan Pequeno		1st		2,500	DOH			
	6.5 Dumoy		1st		2,500	DOH			
	6.6 Datu Salumay		3rd		2,500	DOH			
	6.7 Calinan Riverside		3rd		2,500	DOH			
	7. RENOVATION & EQUIPPING OF BHS								
	7.1 Talandang BHS		3rd		2,500	DOH			
	7.2 Camansi BHS		3rd		2,500	DOH			
	7.3 Eden BHS		3rd		2,500	DOH			
	7.4 Paquibato Proper BHS		2nd		2,500	DOH			
	8. CONSTRUCTION OF CHO BUILDING		1st		60,000	DOH			
	9. CONSTRUCTION OF CONCRETE VAULTS		3rd		2,000	DOH			
	- Paquibato Health Center								
	- Marilog Health Center		3rd		2,000	DOH			
	Sub Total Davao City					136,500			
	TOTAL					1,877,355			