

Tier 1

Agency: Department of the Interior and Local Government (DILG) XI

UACS	PROGRAMS/PROJECTS/ ACTIVITIES	BRIEF PROGRAM/PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRICES (RM) CRITICAL INDICATORS ADDRESSED	INVESTMENT TARGET (IN PHP '000)	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020		
	MFO : LGU Capacity Development, Performance Oversight, Awards and Incentives							
	OPERATIONS							
	Supervision and Development of Local Governments							
	OUTCOME AREA 1: Peaceful, Orderly and Safe LGUs							
	OUTCOME AREA 2: Socially- Protective and Safe LGUs							
	Community-Based Management System (CBMS)	Poverty diagnosis and monitoring tool which enables LGU to accurately map out a household-based socio- economic profile. Also, an instrument for evidence-based planning, budgeting and project beneficiary prioritization	Compostela Valley	District 1		100.00	Reg. MOOE	not included in the RIDP
				District 2		150.00		
			Davao del Norte	District 1		100.00		
				District 2		150.00		
			Davao Oriental	District 1		100.00		
				District 2		150.00		
			Davao del Sur	Lone District		150.00		
			Davao	Lone District		150.00		
			Davao City	District 1		100.00		
				District 2		100.00		
				District 3		100.00		
	Institutionalizing Gender Responsive Local Governance (GAD) (1) No. LGUs mainstreamed GAD in LDPs (2) No. of LGUs with GAD Code	Gender and Development (GAD) is a development perspective that recognizes the equal contribution of women and men in all aspects of development. It involves a process of	Compostela	District 1		150	Reg. MOOE	not included in the RIDP
				District 2		150		
			Davao del Norte	District 1		150		
				District 2		150		
			Davao Oriental	District 1		150		
				District 2		150		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
		identifying interventions which transform unequal gender relations into	Davao del Sur	Lone District		200		
			Davao Occidental	Lone District		200		
		opportunities which equitably or equally benefit women and men.	Davao City	District 1		150		
				District 2		150		
				District 3		150		
	OUTCOME AREA 3: Accountable, Transparent, Participative and Effective Local Governance							
	LGU Compliance to Full Disclosure Policy (FDP)	The FDP Portal enables the public to view, download, and print LGU financial documents to allow their constituents to understand how their local governments budget and spend for public services	Compostela Valley	District 1		41.00	Reg. MOOE	included in the RDIP
				District 2		60.00		
			Davao del Norte	District 1		40.00		
				District 2		55.00		
			Davao Oriental	District 1		37.00		
				District 2		41.00		
			Davao del Sur	Lone District		99.00		
			Davao	Lone District		45.00		
			Davao City	District 1		23.00		
				District 2		19.00		
				District 3		35.00		
			Seal of Good Local Government (SGLG) program	A progressive assessment system adopted by the Department to	Compostela Valley	District 1		
		District 2				60.00		
	Davao del Norte	District 1				40.00		
		District 2				56.00		
	Davao Oriental	District 1				37.00		
		District 2				41.00		
			Davao del Sur	Lone District		99.00		
			Davao	Lone District		45.00		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
			Davao City	District 1		23.00		
				District 2		19.00		
				District 3		35.00		
109003010200 000	Performance Challenge Fund (PCF)	The performance-based challenge fund is a financial subsidy to the qualified LGU as SGLG assessment passer	Compostela Valley	District 1		41.00	Reg. MOOE	included in the RDIP (amount refelected are the M&E fund for project implementation)
				District 2		60.00		
			Davao del Norte	District 1		40.00		
				District 2		55.00		
			Davao Oriental	District 1		37.00		
				District 2		41.00		
			Davao del Sur	Lone District		99.00		
			Davao	Lone District		45.00		
			Davao City	District 1		23.00		
				District 2		19.00		
	District 3		35.00					
109004100600 001	CSO/People's Participation Partnership Program (CSO/PPPP)	Program paves the way for stronger and more vibrant LGU CSO/PO engagement in local governance and administration	Compostela Valley	District 1		41.00	Reg. MOOE	Reflected in the RDIP
				District 2		60.00		
			Davao del Norte	District 1		40.00		
				District 2		55.00		
			Davao Oriental	District 1		37.00		
				District 2		41.00		
			Davao del Sur	Lone District		99.00		
			Davao	Lone District		45.00		
			Davao City	District 1		23.00		
				District 2		19.00		
	District 3		35.00					

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
	Enhancement of Barangay Information System (BIS)	The enhancement of Barangay Information System (BIS) is highly efficient system of keeping the records of inhabitants in all the barangays in the country	Compostela Valley	District 1		100.00	Regular MOOE	Not included in the RDIP
				District 2		100.00		
			Davao del Norte	District 1		100.00		
				District 2		100.00		
			Davao Oriental	District 1		100.00		
				District 2		100.00		
			Davao del Sur	Lone District		150.00		
			Davao Occidental	Lone District		150.00		
			Davao City	District 1		100.00		
				District 2		100.00		
				District 3		100.00		
	OUTCOME AREA 4: Business- Friendly and Competitive LGUs							
	Streamlining of Business Permits and Licensing System and other Regulatory Services	To reduce the cost of doing business by streamlining the BPLS through the adoption of one form and reduced steps, days, and signatories for new applications and business renewals resulting to a more efficient business environment both at the LGU and national levels	Compostela Valley	District 1		25.00	Regular MOOE	reflected in the RDIP
				District 2		36.00		
			Davao del Norte	District 1		23.00		
				District 2		33.00		
			Davao Oriental	District 1		22.00		
				District 2		25.00		
			Davao del Sur	Lone District		59.00		
			Davao	Lone District		27.00		
			Davao City	District 1		13.00		
				District 2		12.00		
				District 3		21.00		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
	Regulatory Simplification for Local Governments (RS4LG)	The Regulatory Simplification for Local Government (RS4LG) is a sustained assistance to local governments on business entry regulation simplification. It seeks to improve LGU's processes in starting and retaining a business.	Compostela	District 1		25.00	Regular MOOE	reflected in the RDIP
				District 2		36.00		
			Davao del Norte	District 1		23.00		
				District 2		33.00		
			Davao Oriental	District 1		22.00		
				District 2		25.00		
			Davao del Sur	Lone District		59.00		
			Davao	Lone District		27.00		
			Davao City	District 1		14.00		
				District 2		12.00		
				District 3		21.00		
			OUTCOME AREA 5: Environment Protective, Climate-Change Adaptive, Disaster Resilient LGUs					
184004090300 002	Enhancing LGU Capacity on CCA and DRRM	This project aims to enhance LGU capacity to adapt, mitigate and prepare for climate change and disasters.	Compostela Valley	District 1		250.00	Regular MOOE	reflected in the RDIP
				District 2		250.00		
			Davao del Norte	District 1		250.00		
				District 2		250.00		
			Davao Oriental	District 1		250.00		
				District 2		250.00		
			Davao del Sur	Lone District		350.00		
			Davao	Lone District		350.00		
			Davao City	District 1		250.00		
				District 2		250.00		
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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
184004090300 002	Monitoring of LG Compliance to DRRM Act (RA 10121)	This policy calls for LGUs to organize/reorganize their DRRM Councils and ensure the integration of CCA and DRRM into local development plans, programs, and budgets.	Compostela Valley	District 1		16.00	Regular MOOE	reflected in the RDIP
				District 2		24.00		
			Davao del Norte	District 1		16.00		
				District 2		22.00		
			Davao Oriental	District 1		14.00		
				District 2		16.00		
			Davao del Sur	Lone District		39.00		
			Davao	Lone District		18.00		
			Davao City	District 1		9.00		
				District 2		7.00		
				District 3		14.00		
	PAPs Proposed for funding under the FY 2020 Budget Proposal (Regular Programs)				10,019.00			
	Proposed PAPs for Gender and Development				1,750.00			
	TOTAL				11,769.00			

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			PROVINCE	CONGRESSIONAL DISTRICT		2020			
	MFO : LGU Capacity Development, Performance Oversight, Awards and Incentives								
	OPERATIONS								
	Supervision and Development of Local Governments								
	Conditional Matching Grant to Provinces Program	A reform program with a grant financing that uses provincial road management as an entry point for implementing governance and institutional reforms. Assistance is particularly focused on the rehabilitation and maintenance of provincial road core network and capacity development on key reform areas.	Davao Occidental	Lone district	Duty bearers' efficient delivery of entitlements to claim holders improved	1,015,000.00			
	SUPPORT TO OPERATIONS								
	Construction of DILG XI Regional Office Building at BPI Center, Bago Oshiro, Mintal, Davao City	To replace the delapidated DILG RO XI Building per advised of BFP XI inspectorate team	Davao City	3rd District	Duty bearers' efficient delivery of entitlements to claim holders improved	87,000.00			
	Purchase of furniture and fixtures	For the newly constructed DILG Provincial office buildings	Regionwide	Regionwide	Duty bearers' efficient delivery of entitlements to claim holders improved	4,000.00			
	TOTAL					1,106,000.00			