

Tier 1

Agency: DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR) XI

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP '000)	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020		
					Strategic Outcome 2: Effective Coordination in the implementation of ENR and related plans/ policies			
	<b>SUPPORT TO OPERATIONS (STO)</b>						<b>NEP/GAA</b>	
2000000000000000	Formulation and Monitoring of ENR Sector Policies, Plans and Programs and Projects		REGION XI			7,545		
			Regional Office			7,025		
			Comval Province			220		
				1st		50		
				2nd		170		
			Davao del Norte			50		
				1st				
				2nd		50		
			Davao del Sur	lone		100		
			Davao Oriental			100		
				1st		50		
				2nd		50		
			Davao Occidental	lone		50		
	1. Watershed Management Planning	Watershed Mgmt Pln shall be holistic, integrated and participatory. It shall fully take into account the well-being of the affected communities, including indigenous peoples	REGION XI		no. of watershed with Management Planning increased			
	Activities:					680		
	a. preparation of Integrated Watershed Management Plan (IWMP)		REGION XI		IWMP prepared (no.)			
			Comval Province					
				1st				
			Kingking Wshed	2nd		120		
	b. Legitimization and Adoption of IWMP		REGION XI		no. of IWMP legitimized and adopted			
			Davao del Sur					
			*Digos Wshed; Lipadas Wshed;	lone		50		
	2. Draft FLUP for adoption of LGU	drafting of FLUP for adoption of LGU	REGION XI		no. of FLUP drafted increased			
			Compostela Valley					

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
			New Bataan	1st		50		
			Pantukan	2nd		50		
			Davao del Norte					
			Sto. Tomas	2nd		50		
			Davao del Sur			50		
			Matanao	Lone				
			Davao Oriental					
			Boston	1st		50		
			Banay-banay	2nd		50		
			Davao Occidental			50		
			Jose Abad Santos	Lone				
	3. Preparation of Regional Investment Plan with marketing and communication plan	Develop an investment packae for a particular FIRM investment area or category, considering the region's comparative and competitive advantages	REGION XI		Regional Investment Plan prepared (no.)			
			Regional Office				1,500	
	4. Preparation of Forest Investment Package		REGION XI		Forest Investment Package prepared (no.)			
			Regional Office				1,300	
	5. Delineation of Production Forest		REGION XI		production forest delineated increased (km.)			
			Regional Office				4,225	
3000000000000000	<b>OPERATIONS</b>		REGION XI			<b>375,712</b>		
			Regional Office		<b>Strategic Outcome 1: Enhanced Conservation Protection and Rehab. of Natural Resources</b>	<b>15,554</b>		
			Comval Province			<b>-</b>		
				1st		<b>69,986</b>		
				2nd		<b>30,399</b>		
						<b>39,587</b>		
						<b>-</b>		
			Davao del Norte			<b>40,165</b>		
				1st		<b>35,232</b>		
				2nd		<b>6,833</b>		
						<b>-</b>		
					<b>91,087</b>			
			Davao del Sur	lone		<b>49,518</b>		
			Davao City	1st		<b>18,403</b>		
			Davao City	2nd		<b>22,333</b>		
			Davao City	3rd		<b>833</b>		
						<b>-</b>		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
			Davao Oriental			161,412		
				1st		125,120		
				2nd		36,292		
						-		
			Davao Occidental	lone		39,077		
31000000000000	001 - Natural Resources Sustainably Managed		REGION XI			416,321		
			Regional Office			15,554		
			Comval Province			69,986		
				1st		30,399		
				2nd		39,587		
			Davao del Norte			40,165		
				1st		33,332		
				2nd		6,833		
						91,087		
			Davao del Sur	lone		49,518		
			Davao City	1st		18,403		
			Davao City	2nd		22,333		
			Davao City	3rd		833		
			Davao Oriental			161,412		
				1st		125,120		
				2nd		36,292		
			Davao Occidental	lone		38,117		
31010000000000	A. Natural Resources Enforcement and Regulatory Program		REGION XI			11,301		
			Regional Office			258		
						-		
			Comval Province			2,198		
				1st		309		
				2nd		1,889		
						-		
			Davao del Norte			2,122		
				1st		1,813		
				2nd		309		
						2,578		
			Davao del Sur	lone		2,256		
			Davao City	1st				
			Davao City	2nd		322		
			Davao City	3rd				

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
			Davao Oriental			3,175		
				1st		659		
				2nd		2,516		
			Davao Occidental	lone		970		
310100100001000	A.1 Natural Resources Management Arrangement / Agreement and Permit Issuance		REGION XI			10,370		
			Regional Office			206		
			Comval Province			2,043		
				1st		309		
				2nd		1,734		
			Davao del Norte			1,967		
				1st		1,658		
				2nd		309		
						2,371		
			Davao del Sur	lone		2,049		
			Davao City	1st				
			Davao City	2nd		322		
			Davao City	3rd				
			Davao Oriental			2,917		
				1st		659		
				2nd		2,258		
			Davao Occidental	lone		866		
	1. Assessment of CSC	to determine the compliance to Stewardship Agreement (SA)	REGION XI		no. of CSC assessed increased	4,910		
			Regional Office					
			Comval Province	2nd		1,116		
			Davao del Norte	1st		1,040		
			Davao del Sur	lone		980		
			Davao Oriental	2nd		1,372		
			Davao Occidental	lone		402		
	2. Implementation of Forest Protection Plan	aims to strengthen protection mechanism of the country's remaining natural forests			forest protection plan improved and fully implemented			

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
	a. Conduct of forest protection activities/ surveillance/monitoring using AUV		REGION XI		forest protection using AUV w/reports submitted (no.)	1,339		
			Regional Office			103		
			Comval Province			206		
				1st		103		
				2nd		103		
			Davao del Norte			206		
				1st		103		
				2nd		103		
						309		
			Davao del Sur	1one		206		
			Davao City	2nd		103		
			Davao Oriental			412		
				1st		206		
				2nd		206		
			Davao Occidental	1one		103		
	b. Conduct surveillance/intelligence operation on reported illegal logging and other related violations of ENR laws, rules and regulations		REGION XI		surveillance/intelligence operation conducted with reports submitted (no.)	1,339		
			Regional Office			103		
			Comval Province			206		
				1st		103		
				2nd		103		
			Davao del Norte			206		
				1st		103		
				2nd		103		
						309		
			Davao del Sur	1one		206		
			Davao City	2nd		103		
			Davao Oriental			412		
				1st		206		
				2nd		206		
			Davao Occidental	1one		103		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
			REGION XI		forest areas patrolled/ protected (km.)	1,236		
	c. Effective Forest Protection through Patrol and surveillance of open/closed forest and mangrove areas using LAWIN System		Comval Province			206		
				1st				
				2nd		206		
			Davao del Norte			206		
				1st		206		
				2nd				
			Davao del Sur	lone		309		
			Davao City	2nd				
			Davao Oriental			412		
				1st				
				2nd		412		
			Davao Occidental	lone		103		
	d. Operationalization / implementation of LAWIN Forest and Biodiversity Assessment System		REGION XI		LAWIN assessment conducted (km.)	1,855		
			Comval Province			309		
				1st		103		
				2nd		206		
			Davao del Norte			309		
				1st		206		
				2nd		103		
						464		
			Davao del Sur	lone		348		
			Davao City	2nd		116		
			Davao Oriental			618		
				1st		247		
				2nd		371		
			Davao Occidental	lone		155		
<b>310100100002000</b>	A.2 Operations against illegal environment and natural resources activities		<b>REGION XI</b>			<b>931</b>		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
			Regional Office			52		
			Comval Province			155		
				1st		-		
				2nd		155		
			Davao del Norte			155		
				1st		155		
				2nd		-		
			Davao del Sur	lone		207		
			Davao City	2nd				
			Davao City	3rd				
			Davao Oriental			258		
				1st		-		
				2nd		258		
			Davao Occidental	lone		104		
	a. Strengthening of Illegal Logging Taskforce and		REGION XI		Task Force meeting	312		
	conduct of forest protection coordination		Regional Office		conducted (no.)	52		
	meetings with agencies/partners to prevent anti-illegal ENR activities		Comval Province			52		
				1st				
				2nd		52		
			Davao del Norte			52		
				1st		52		
				2nd				
			Davao del Sur	lone		52		
			Davao Oriental			52		
				1st				
				2nd		52		
			Davao Occidental	lone		52		
	b. Community Orientation in support to operations against illegal activities including promotion		REGION XI		community orientation	619		
			Comval Province		conducted (no.)	103		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
	of Bantay Lasang			1st				
				2nd		103		
			Davao del Norte			103		
				1st		103		
				2nd				
			Davao del Sur	lone		155		
			Davao Oriental			206		
				1st				
				2nd		206		
			Davao Occidental	lone		52		
31020000000000	B. Natural Resources Conservation and Development Program		REGION XI			405,020		
			Regional Office			15,296		
			Comval Province			67,788		
				1st		30,090		
				2nd		37,698		
			Davao del Norte			38,043		
				1st		31,519		
				2nd		6,524		
						88,509		
			Davao del Sur	lone		47,262		
			Davao City	1st		18,403		
			Davao City	2nd		22,011		
			Davao City	3rd		833		
			Davao Oriental			158,237		
				1st		124,461		
				2nd		33,776		
			Davao Occidental	lone		37,147		
310201100001000	B.1 Protected Areas, Cave and Wetland Development and Management		REGION XI		area of terrestrial protected area s w/ highly biodiversity values effectively managed increased (ha.)	32,530		
			Regional Office			1,550		
			Comval Province			2,158		
				1st				



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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
				2nd		2,158		
			Davao del Norte			1,565		
				1st		1,565		
				2nd				
						8,017		
			Davao del Sur	lone		8,017		
			Davao City	1st				
			Davao City	2nd				
			Davao City	3rd				
			Davao Oriental			18,440		
				1st		11,340		
				2nd		7,100		
			Davao Occidental	lone		800		
	b. PA boundary demarcation	to demarcate PA boudaries	REGION XI		PA demarcated (km.)			
			Davao del Sur	lone		32		
			Malagos PL					
	c. Community-based with LGU and CSO support in PA patrolling	PA patrolling with support from CSO and LGU	REGION XI		PA patrolled (no.)			
			Comval Province					
			Mabini PLS	2nd		131		
			Mainit Hotspring	2nd		22		
			Davao del Norte					
			Samal Island PLS	1st		152		
			Davao del Sur					
			Mt. Apo Natural Park	lone		1,081		
			Davao Oriental					
			Aliwagwag PL	1st		231		
			Baganga Bay PLS	1st		437		
			Baganga PL	1st		22		
			Mt. Hamiguitan RWS	2nd		533		
			Pujada Bay PLS	2nd		463		
			Mati PLS	2nd		22		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
	d. BMS monitoring	aims to improve the information available for decision-makers in protected areas through the regular collecting of data on natural biological resources and their utilisation.	REGION XI		BMS monitored and consolidated w/report submitted (no.)			
			Comval Province					
			Mabini PLS	2nd		250		
			Mainit Hotspring	2nd		250		
			Davao del Norte					
			Samal Island PLS	1st		250		
			Davao del Sur					
			Mt. Apo Natural Park	1st		250		
			Davao Oriental					
			Aliwagwag PL	1st		250		
			Baganga Bay PLS	1st		250		
			Baganga PL	1st		250		
			Mt. Hamiguitan RWS	2nd		250		
			Pujada Bay PLS	2nd		250		
			Mati PLS	2nd		250		
	e. Ecotourism Development	to develop and promote sustainable tourism that is designed to improve the quality of life of the people, provide a high quality of experience for the visitors, and maintain the integrity of the environment	Davao Oriental		employment from ecotourism and sustainable resource-based industries increased			
			Baganga Bay PLS	1st		7,450		
	f. PAMB Operations		REGION XI		PAMB operationalized			
			Comval Province		with report submitted (no.)			
			Mabini PLS	2nd		144		
			Mainit Hotspring	2nd		111		
			Davao del Norte					
			Samal Island PLS	1st		163		
			Davao del Sur					
			Mt. Apo Natural Park	1st		401		
			Malagos PL	1st		78		
			Davao Oriental					
			Aliwagwag PL	1st		250		
			Baganga Bay PLS	1st		250		
			Baganga PL	1st		250		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
			Mt. Hamiguitan RWS	2nd		250		
			Pujada Bay PLS	2nd		250		
			Mati PLS	2nd		250		
	g. Biodiversity Assessment Monitoring System (BAMS)	provides baseline information on biodiversity of various ecosystems	REGION XI		BAMS conducted (no.)			
			Davao Oriental					
			Pujada Bay PLS	2nd		582		
	h. Socio Economic Assessment and Monitoring System (SEAMS)	is a tool for a comprehensive assessment of socio-economic condition of communities within and adjacent to protected areas under NIPAS.	REGION XI		SEAMS conducted (no.)			
			Davao Oriental					
			Baganga PL	1st		180		
	i. Biodiversity-Friendly Enterprise development	promote the sustainable use of biological resources, create wealth and value; and open opportunities for the equitable sharing of benefits amount stakeholders	REGION XI		number of biodiversity-friendly enterprised recognized increased			
			Comval Province					
			Mabini PLS	2nd		750		
			Mainit Hotspring	2nd		250		
			Davao del Norte					
			Samal Island PLS	1st		500		
			Davao del Sur					
			Mt. Apo Natural Park	lone		5,375		
			Malagos PL	lone				
			Davao Oriental					
			Aliwagwag PL	1st		250		
			Baganga Bay PLS	1st				
			Baganga PL	1st		500		
			Mt. Hamiguitan RWS	2nd		375		
			Pujada Bay PLS	2nd		1,250		
			Mati PLS	2nd		375		
	j. Conduct of Resource Valuation Study		REGION XI		Resource Valuation study conducted (no.)			
			Comval Province					
			Mainit Hotspring PL	2nd		600		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
			Davao Oriental					
			Aliwagwag PL	1st		600		
			Baganga PL	1st		600		
			Pujada Bay PLS	2nd		600		
			Mati PLS	2nd		600		
	I. Cave Assessment and Management Program (CAMP)				no. of caves with high conservation value effectively managed increased			
	- Cave Assessment and Classification	To determine the classification of caves before public exploration.	REGION XI		cave assessed and classified (no.)			
		Lambato Cave, Magsaysay	Davao del Sur	1one		300		
		Maraho Cave, Manay	Davao Oriental	2nd		300		
		Davao Cave, Malita	Davao Occidental	1one		300		
	- Cave Management Plans preparation	To address properly the conservation and development of the classified caves	REGION XI		Cave Mgmt. Plan prepared (no.)			
		Mayaon Cave 5	Comval Province	2nd		250		
		Borja Cave	Davao del Norte	1st		250		
		Asinan Cave	Davao del Sur	1one		250		
		San Agustin Cave	Davao Oriental	2nd		250		
		Cabulao Cave	Davao Occidental	1one		250		
	- Cave Management Plan implementation	Implementation of the approved mgt plan for the conservation of the assessed caves.	REGION XI		Cave Mgmt. Plan implemented (no.)			
		Mangitngit Cave	Davao del Norte	1st		250		
		Matanao Cave	Davao del Sur	1one		250		
		Aliwagwag Cave	Davao Oriental	2nd		250		
		Tical Cave	Davao Occidental	1one		250		
	m. Inland Wetland Resiliency Assessment Program (WRAP)	Matan-ao Falls	REGION XI		WRAP implemented (no.)			
			Regional Office			450		
	n. Urban Biodiversity Conservation Program (UBCP)	evaluation of potential biodi-friendly enterprises and agricultural practices	REGION XI		UBCP assessed (no.)			
			Regional Office			700		

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			PROVINCE	CONGRESSIONAL DISTRICT				
	o. Agrobiodiversity Conservation Program	facilitate in the marketing and promotion of biodiversity-based products and mainstreaming of biodiversity in wider agricultural landscape and urban setting	REGION XI		ACP assessed (no.)			
			Regional Office			400		
310202100001000	<b>B.2 Wildlife Resources Conservation Subprogram</b> Protection and Conservation of Wildlife		REGION XI			5,500		
			Regional Office			4,670		
			Comval Province			90		
				1st				
				2nd		90		
			Davao del Norte			60		
				1st		60		
				2nd				
						230		
			Davao del Sur	lone		230		
			Davao City	1st				
			Davao City	2nd				
			Davao City	3rd				
			Davao Oriental			310		
				1st				
				2nd		310		
			Davao Occidental	lone		140		
	a. Population Verification surveys/monitoring of priority threatened and endemic species		REGION XI		population verification surveys/ monitoring of			
			- Philippine Eagle		priority threatened and	600		
			Regional Office		endemic species (no.)	360		
			Comval Province	2nd		30		
			Davao del Norte	1st				
			Davao del Sur	lone		90		
			Davao Oriental	2nd		120		
			Davao Occidental	lone				
	*CEPA		- Tarsier			300		
	*Monitoring of Nesting Site		Regional Office			150		
			Comval Province	2nd		30		

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			PROVINCE	CONGRESSIONAL DISTRICT		2020		
			Davao del Norte	1st		30		
			Davao del Sur	lone		30		
			Davao Oriental	2nd		30		
			Davao Occidental	lone		30		
			<b>- Bats (Flying Foxes)</b>			500		
	*Distribution map		Regional Office			300		
	*Map		Comval Province	2nd				
	*Population count		Davao del Norte	1st				
			Davao del Sur	lone		50		
			Davao Oriental	2nd		100		
			Davao Occidental	lone		50		
			<b>- Marine Turtles</b>			400		
			Regional Office			250		
	*Nesting Site monitored		Comval Province	2nd		30		
	*CEPA		Davao del Norte	1st		30		
	*Photo docs		Davao del Sur	lone		30		
			Davao Oriental	2nd		30		
			Davao Occidental	lone		30		
			<b>- Dugong</b>			200		
	*Distribution Map		Regional Office			110		
	*CEPA		Comval Province	2nd				
	*Photo Docs		Davao del Norte	1st				
			Davao del Sur	lone		30		
			Davao Oriental	2nd		30		
			Davao Occidental	lone		30		
	b. Management of Critical Habitat		REGION XI		total area of managed			
			Regional Office		CH increased	3,500		
310203100001000	<b>B.3 Coastal and Marine Ecosystem Rehabilitation Subprogram</b>		REGION XI			2,800		
			Regional Office			1,210		
			Comval Province			350		
				1st				
				2nd		350		
			Davao del Norte			395		
				1st		395		
				2nd				
			Davao del Sur	lone		-		

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Agency: DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR) XI

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP '000)	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT				
			Davao City	1st				
			Davao City	2nd				
			Davao City	3rd				
			Davao Oriental			350		
				1st				
				2nd		350		
			Davao Occidental	lone		495		
	a. Marine Protected Area Networking and Strengthening	mapping of coastal habitats for potential livelihood opportunities and appropriate management interventions	REGION XI		area of marine protected areas with highly biodiversity values effectively managed increased (no.)			
			Davao Occidental					
			Saranggani Island	lone		330		
	b. Biodiversity Friendly Social Enterprise		REGION XI		number of biodiversity-friendly enterprised recognized increased			
			Comval Province					
			Mabini PLS	2nd		240		
			Davao Oriental					
			Pujada Bay PLS	2nd		240		
	c. Protection and Maintenance of Coastal and Marine Ecosystem	maintenance and protection of coastal and marine ecosystem including reduction of threats and pressures identified	REGION XI		quality of coastal and marine habitats improved (ha.)			
			Comval Province					
			Mabini PLS	2nd		110		
			Davao del Norte					
			Samal Island PLS	1st		165		
			Lubuganon MPA	1st		230		
			Davao Oriental					
			Pujada Bay PLS	2nd		110		
			Davao Occidental	lone		165		
	d. Assessment and Mapping of Coastal		REGION XI		coastal habitat assessed			

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Agency: DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR) XI

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP '000)	SOURCE OF FUNDS	REMARKS	
			PROVINCE	CONGRESSIONAL DISTRICT		2020			
	Habitat (outside NIPAS/MPAs)		Regional Office		and mapped (ha.)	610			
	e. Assessment of Selected Areas/PASA under PP2151 & PP2152		REGION XI Regional Office		area assessed (ha.)	600			
310204100001000	C. Land Survey, Disposition and Records Management Subprogram Land Distribution/Disposition		REGION XI			11,621			
			Regional Office			7,866			
			Comval Province			567			
				1st		283			
				2nd		284			
				Davao del Norte			736		
					1st		368		
					2nd		368		
							1,256		
				Davao del Sur	lone		1,066		
				Davao City	1st				
				Davao City	2nd		190		
				Davao City	3rd				
				Davao Oriental			983		
			1st		492				
			2nd		491				
		Davao Occidental	lone		213				
	a. Titling of Residential Lands	Free Patent is the confirmation of imperfect title over Alienable and Disposable Public. Agricultural lands thru administrative procedure. In Free Patent DENR does not grant title but it only confirms or affirms the title of the applicant who acquired vested right on the land by virtue of his 30 years possession thereof	REGION XI		area of residential free patents issued increased (ha.) / patents issued (no.)	3,000			
			Comval Province			450			
				1st		225			
				2nd		225			
			Davao del Norte			600			
				1st		300			
				2nd		300			



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Agency: DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR) XI

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP '000)	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020		
						1,050		
			Davao del Sur	lone		900		
			Davao City	2nd		150		
			Davao Oriental			750		
				1st		375		
				2nd		375		
			Davao Occidental	lone		150		
	a. Titling of Agricultural Lands		REGION XI		area of agricultural lands title issued increased (ha.) / patents issued (no.)	888		
			Regional Office			133		
			Comval Province			117		
				1st		58		
				2nd		59		
			Davao del Norte			136		
				1st		68		
				2nd		68		
						206		
			Davao del Sur	lone		166		
			Davao City	2nd		40		
			Davao Oriental			233		
				1st		117		
				2nd		116		
			Davao Occidental	lone		63		
	c. Lot Survey		REGION XI					
	- Residential lots		Regional Office			5,000		
	- Agricultural areas					2,708		
	- School sites					25		
<b>310205100001000</b>	<b>D. Forest and Watershed Management Subprogram</b>		<b>REGION XI</b>			<b>332,648</b>		
			Regional Office			-		
			Comval Province			64,623		
				1st		29,807		
				2nd		34,816		

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Agency: DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR) XI

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP '000)	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020		
			Davao del Norte			35,287		
				1st		29,131		
				2nd		6,156		
						79,006		
			Davao del Sur	lone		37,949		
			Davao City	1st		18,403		
			Davao City	2nd		21,821		
			Davao City	3rd		833		
			Davao Oriental			138,154		
				1st		112,629		
				2nd		25,525		
			Davao Occidental	lone		35,499		
	D.1 National Greening Program	Is the expansion of Executive Order No. 26, series of 2011 known as "National Greening Program" of Pres. Aquino which to cover all the remaining unproductive, denuded and degraded forestlands and its period of implementation is likewise extended from 2016 to 2028.	REGION XI		forest cover increased (ha.)	352,569		
			Regional Office					
			Comval Province			64,623		
				1st		29,807		
				2nd		34,816		
			Davao del Norte			35,287		
				1st		29,131		
				2nd		6,156		
						79,006		
			Davao del Sur	lone		37,949		
			Davao City	1st		18,403		
			Davao City	2nd		21,821		
			Davao City	3rd		833		
			Davao Oriental			138,154		
				1st		112,629		
				2nd		25,525		

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Agency: DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR) XI

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP '000)	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020		
			Davao Occidental	lone		35,499		
	a. Survey, Mapping and Planning (ha.)		REGION XI		SMP (ha.)	15,348		
			Comval Province			2,640		
				1st		1,200		
				2nd		1,440		
			Davao del Norte			1,440		
				1st		1,200		
				2nd		240		
						3,204		
			Davao del Sur	lone		1,538		
			Davao City	1st				
			Davao City	2nd		833		
			Davao City	3rd		833		
			Davao Oriental			6,624		
				1st		5,400		
				2nd		1,224		
			Davao Occidental	lone		1,440		
	b. Maintenance and Protection		REGION XI		area maintained and protected (ha.)	77,706		
			Comval Province			15,700		
				1st		6,900		
				2nd		8,800		
			Davao del Norte			9,000		
				1st		7,100		
				2nd		1,900		
						19,526		
			Davao del Sur	lone		9,393		
			Davao City	1st		3,774		
			Davao City	2nd		6,359		
			Davao City	3rd				
			Davao Oriental			24,480		
				1st		15,155		
				2nd		9,325		
			Davao Occidental	lone		9,000		
	c. Plantation Establishment		REGION XI		plantation established (ha.)			

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Agency: DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR) XI

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP '000)	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020		
			Comval Province			14,300		
				1st		6,500		
				2nd		7,800		
			Davao del Norte			7,800		
				1st		6,500		
				2nd		1,300		
						17,355		
			Davao del Sur	lone		8,333		
			Davao City	1st		4,511		
			Davao City	2nd		4,511		
			Davao City	3rd				
			Davao Oriental			35,880		
				1st		29,250		
				2nd		6,630		
			Davao Occidental	lone		7,800		
	d. Seedling Production		REGION XI		seedlings produced (no.)	176,380		
			Comval Province			31,983		
				1st		15,207		
				2nd		16,776		
			Davao del Norte			17,047		
				1st		14,331		
				2nd		2,716		
						38,921		
			Davao del Sur	lone		18,685		
			Davao City	1st		10,118		
			Davao City	2nd		10,118		
			Davao City	3rd				
			Davao Oriental			71,170		
				1st		62,824		
				2nd		8,346		
			Davao Occidental	lone		17,259		
3200000000000000	003 - Adaptive Capacities of Human Communities and Natural Systems Improved		REGION XI					
			Davao del Norte	1st		1,900		
			Davao Occidental	lone		960		

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Agency: DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR) XI

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP '000)	SOURCE OF FUNDS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT		2020		
	1. Watershed Characterization cum Vulnerability Assessment	watershed characterizaiton involves the gathering of information describing the biophysical and socio-economic condition of a watershed while vulnerability assessment is a progile discussing the relationship between natural and anthropogenic hazards and recipient subject (watershed)	REGION XI		increased in watershed chracterization cum vulnerability assessment			
			Davao del Norte					
			Tagum River	1st		1,900		
			Davao Occidental					
			Balutakay	lone		960		
	<b>TOTAL</b>					<b>427,406</b>		

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Agency: DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR) XI

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP) 2020	SOURCE OF FUNDS	LEVEL OF READINESS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT					
					Strategic Outcome 2: Effective Coordination in the implementation of ENR and related plans/ policies			all activities/projects are RDC XI endorsed	
2000000000000000	SUPPORT TO OPERATIONS (STO)						NEP/GAA		
	Formulation and Monitoring of ENR Sector Policies, Plans and Programs and Projects		REGION XI			44,668			
			Regional Office			44,668			
	5. Delineation of Production Forest		REGION XI		production forest delineated increased (km.)				
			Regional Office			44,668			
3000000000000000	OPERATIONS		REGION XI			75,776			
			Regional Office			1,478			
			Comval Province			-			
				1st		7,480			
				2nd		14,159			
						-			
			Davao del Norte			7,500			
				1st		4,809			
				2nd		2,691			
						-			
						24,015			
			Davao del Sur	1one		15,405			
			Davao City	1st		4,830			
			Davao City	2nd		3,780			
			Davao City	3rd		-			
						-			
			Davao Oriental			21,336			
				1st		11,545			
				2nd		9,791			
						-			
			Davao Occidental	1one		8,418			
3100000000000000	001 - Natural Resources Sustainably Managed		REGION XI			84,386			
			Regional Office			1,478			
						-			
			Comval Province			21,639			
				1st		7,480			
				2nd		14,159			
						-			
			Davao del Norte			7,500			
				1st		4,809			
				2nd		2,691			
						-			
						24,015			
			Davao del Sur	1one		15,405			
			Davao City	1st		4,830			

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Agency: DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR) XI

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP) 2020	SOURCE OF FUNDS	LEVEL OF READINESS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT					
			Davao City	2nd		3,780			
			Davao City	3rd		-			
			Davao Oriental			21,336			
				1st		11,545			
				2nd		9,791			
						-			
			Davao Occidental	1st		8,418			
31020000000000	B. Natural Resources Conservation and Development Program		REGION XI			84,386			
			Regional Office			1,478			
			Comval Province			21,639			
				1st		7,480			
				2nd		14,159			
			Davao del Norte			7,500			
				1st		4,809			
				2nd		2,691			
						24,015			
			Davao del Sur	1st		15,405			
			Davao City	1st		4,830			
			Davao City	2nd		3,780			
			Davao City	3rd					
			Davao Oriental			21,336			
				1st		11,545			
				2nd		9,791			
			Davao Occidental	1st		8,418			
310201100001000	B.1 Protected Areas, Cave and Wetland Development and Management		REGION XI			12,338			
			Comval Province			1,000			
				1st					
				2nd		1,000			
			Davao del Norte			500			
				1st		500			
				2nd					
						5,375			
			Davao del Sur	1st		5,375			
			Davao Oriental			5,463			
				1st		1,000			
				2nd		4,463			
			Davao Occidental	1st					
	Protected Area Development and Management								

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Agency: DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR) XI

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP) 2020	SOURCE OF FUNDS	LEVEL OF READINESS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT					
	a. Updating of Protected Area Management Plan	to update PA Management Plan	REGION XI		PA Mgmt. Plan updated (no.)				
			Davao Oriental	1st		500			
			Aliwagwag PL						
	e. Ecotourism Development	to develop and promote sustainable tourism that is designed to improve the quality of life of the people, provide a high quality of experience for the visitors, and maintain the integrity of the environment	Davao Oriental		employment from ecotourism and sustainable resource-based industries increased				
			Pujada Bay PLS	2nd		2,463			
	i. Biodiversity-Friendly Enterprise development	promote the sustainable use of biological resources, create wealth and value; and open opportunities for the equitable sharing of benefits amount stakeholders	REGION XI		number of biodiversity-friendly enterprised recognized increased				
			Comval Province						
			Mabini PLS	2nd		750			
			Mainit Hotspring	2nd		250			
			Davao del Norte						
			Samal Island PLS	1st		500			
			Davao del Sur						
			Mt. Apo Natural Park	lone		5,375			
			Malagos PL	lone					
			Davao Oriental						
			Aliwagwag PL	1st		250			
			Baganga Bay PLS	1st					
			Baganga PL	1st		500			
			Mt. Hamiguitan RWS	2nd		375			
			Pujada Bay PLS	2nd		1,250			
			Mati PLS	2nd		375			
	k. Conduct of Protected Area Sustainability Assessment (PASA)	rapid screening and evaluation of proposed areas to determine their suitability for establishment as Protected Area and inclusion	REGION XI						
			Davao Oriental						
			Baganga PL	1st		250			
310202100001000	<b>B.2 Wildlife Resources Conservation Subprogram</b>		REGION XI			5,600			
	<b>Protection and Conservation of Wildlife</b>								
			Comval Province			5,600			





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Agency: DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR) XI

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP) 2020	SOURCE OF FUNDS	LEVEL OF READINESS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT					
	project (BDFE)								
	- Updating and Enhancing of MPA Mgmt. Plan					200			
310205100001000	D. Forest and Watershed Management Subprogram		REGION XI			332,648			
			Regional Office			-			
			Comval Province			15,039			
				1st		6,180			
				2nd		8,859			
			Davao del Norte			7,500			
				1st		4,809			
				2nd		2,691			
						16,140			
			Davao del Sur	lone		7,530			
			Davao City	1st		4,830			
			Davao City	2nd		3,780			
			Davao City	3rd		-			
			Davao Oriental			15,873			
				1st		10,545			
				2nd		5,328			
			Davao Occidental	lone		8,418			
	D.1 National Greening Program	Is the expansion of Executive Order No. 26, series of 2011 known as " National Greening Program" of Pres. Aquino which to cover all the remaining unproductive, denuded and degraded forestlands and its period of implementation is likewise extended from 2016 to 2028.	REGION XI		forest cover increased (ha.)	62,970			
			Regional Office						
			Comval Province			15,039			
				1st		6,180			
				2nd		8,859			
						-			
			Davao del Norte			7,500			
				1st		4,809			
				2nd		2,691			
						-			
						16,140			
			Davao del Sur	lone		7,530			
			Davao City	1st		4,830			
			Davao City	2nd		3,780			
			Davao City	3rd		-			
						-			
			Davao Oriental			15,873			
				1st		10,545			
				2nd		5,328			
						-			
			Davao Occidental	lone		8,418			
	b. Maintenance and Protection		REGION XI		area maintained and protected (ha.)	62,970			
			Comval Province			15,039			
				1st		6,180			

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Agency: DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR) XI

UACS	PROGRAMS/ACTIVITIES/ PROJECTS	BRIEF PROGRAM/ PROJECT DESCRIPTION	SPATIAL COVERAGE		RDP RESULTS MATRIX (RM) INDICATOR ADDRESSED	INVESTMENT TARGETS (IN PHP) 2020	SOURCE OF FUNDS	LEVEL OF READINESS	REMARKS
			PROVINCE	CONGRESSIONAL DISTRICT					
				2nd		8,859			
			Davao del Norte			7,500			
				1st		4,809			
				2nd		2,691			
						16,140			
			Davao del Sur	1st		7,530			
			Davao City	1st		4,830			
			Davao City	2nd		3,780			
			Davao City	3rd					
			Davao Oriental			15,873			
				1st		10,545			
				2nd		5,328			
			Davao Occidental	1st		8,418			
	D.2 Soil Conservation and Watershed Management including River Basin Management								
	a. Soil Conservation Measures and Engineering Measures		REGION XI			120,404			addressing the agreements reached during the AIP 2020 Consultation of LGUs - Davao del Sur, Comval and Davao Oriental concern on Watershed Management Program, Protection and Development
			Comval Province			4,996			
				1st		2,489			
				2nd		2,507			
			Davao del Sur	1st		30,208			
			Davao Oriental			85,200			
				1st		42,600			
				2nd		42,600			
	- Establishment / Construction								
	* Small Water Impounding System		REGION XI			105,646			
			Comval Province			4,996			
				1st		2,489			
				2nd		2,507			
			Davao del Sur	1st		27,450			
			Davao Oriental			73,200			
				1st		36,600			
				2nd		36,600			
	* GABIONS		REGION XI			14,758			
			Davao del Sur	1st		2,758			
			Davao Oriental			12,000			
				1st		6,000			
				2nd		6,000			
	<b>TOTAL</b>					<b>129,054</b>			