


Procurement Monitoring Report
as of June 30, 2018

Department/Bureau/Office: REGIONAL DEVELOPMENT COUNCIL (RDC)
Region: Region XI
Address: NEDA-RDC XI Center, Km. 7, Bangkal, Davao City

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																								
				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)																									
COMPLETED PROCUREMENT ACTIVITIES																																																						
1-00-01-0000	Representation Expense -Catering services (various Internal meetings/trainings/conferences), Jan-June 2018	NEDA XI / RDC XI / NGAs/ LGUs	Small Value		01/05-10/2018				11-Jan-18	11-Jan-18				11-Jan-18			GAA 2018	583,500.00	583,500.00		446,264.00	446,264.00												Various meetings																				
3-04-02-0000	Representation Expense - Catering services for DRDP, 2017-2022 Roadshow for LGUs (North Cluster)	NGAs/LGUs/ SUCs	Small Value		01/18- 22/2018			25-Jan-18	25-Jan-18					25-Jan-18		26-Jan-18	GAA 2018	77,000.00	77,000.00		66,000.00	66,000.00																																
3-04-02-0000	Representation Expense - Catering services for DRDP, 2017-2022 Roadshow for LGUs (South Cluster)	NEDA XI / RDC XI / NGAs/ LGUs/ SUCs	Small Value		01/25-29/2018			30-Jan-18	30-Jan-18					30-Jan-18		02-Feb-18	GAA 2018	160,100.00	160,100.00		154,600.00	154,600.00																																
3-04-02-0000	Other Expense - 100 pcs Advocacy polo-shirts with print design for RDP,2017-2022 roadshow	RDC XI / NGAs/LGUs	Small Value		01/25-29/2018			17-Jan-18	17-Jan-18					17-Jan-18		23-Jan-18	GAA 2018	40,000.00	40,000.00		38,000.00	38,000.00																																
3-04-02-0000	Other Expense - 300 pcs Advocacy pens with print design for RDP,2017-2022 roadshow	NEDA XI / RDC XI / NGAs/ LGUs/ SUCs	Small Value		01/25-29/2018			17-Jan-18	17-Jan-18					17-Jan-18		23-Jan-18	GAA 2018	10,500.00	10,500.00		9,000.00	9,000.00																																
3-04-02-0000	Other Supplies & Materials for RDP,2017-2022 roadshow	NEDA XI / RDC XI / NGAs/ LGUs/ SUCs	Small Value		01/25-29/2018			17-Jan-18	17-Jan-18					17-Jan-18		23-Jan-18	GAA 2018	7,617.00	7,617.00		7,617.00	7,617.00																																
3-02-03-0000	Printing - RDC Communicator (3 quarters issue)	NEDA XI- RDC XI	Small Value		02/12-15/2018			15-Feb-18	15-Feb-18					15-Feb-18		23-Feb-18	GAA 2018	72,000.00	72,000.00		66,150.00	66,150.00																																
1-00-01-0000	Office Supplies - 1st Quarter 2018 (PS Depot XI)	NEDA XI- RDC XI	Shopping											15-Mar-18		15-Mar-18	GAA 2018	55,411.75	55,411.75		55,411.75	55,411.75																																
3-04-02-0000	Representation Expense - Catering Services for DRDP, 2017-2022 Roadshow: DRDP Advocacy and Competition Event for the Youth	NEDA XI- RDC XI / LGUs/NGAs	Small Value		02/21-26/2018			28-Feb-18	28-Feb-18					06-Mar-18		04-May-18	GAA 2018	105,000.00	105,000.00		84,000.00	84,000.00																																
3-04-02-0000	Other Supplies & Materials - poster frames	NEDA XI / RDC XI / NGAs/ LGUs/ SUCs	Small Value		02/23-28/2018			28-Feb-18	28-Feb-18					28-Feb-18		04-May-18	GAA 2018	17,000.00	17,000.00		17,000.00	17,000.00																																
1-00-01-0000	Office Supplies - 1st Qtr CY 2018	NEDA XI- RDC XI	Small Value					21-Mar-18	21-Mar-18					21-Mar-18			GAA 2018	45,000.00	45,000.00		41,118.00	41,118.00																																
1-00-01-0000	Office Supplies - 2nd Quarter 2018 (PS Depot XI)	NEDA XI- RDC XI	Shopping											18-Apr-18		18-Apr-18	GAA 2018	2,848.60	2,848.60		2,848.60	2,848.60																																
3-04-02-0000	Professional Services - Resource Person on Strategic Action Plan Workshop for Metro Davao	NEDA XI- RDC XI	Direct Contracting											04-Jun-18			GAA 2018	48,888.00	48,888.00		48,888.00	48,888.00																																
1-00-01-0000	Utility Expenses - Water, January - June 2018	NEDA XI	Direct Contracting														GAA 2018	73,000.00	73,000.00		99,576.00	99,576.00																																
1-00-01-0000	Telephone Expense, January - June 2018	NEDA XI	Direct Contracting														GAA 2018	70,000.00	70,000.00		66,562.64	66,562.64																																
1-00-01-0000	Supplies & Materials - Gasoline, Oil & Lubricants, January - June 2018	NEDA XI	Direct Contracting														GAA 2018	193,000.00	193,000.00		38,580.49	38,580.49																																
1-00-01-0000	Insurance Expense - Motor Vehicle January-June 2018	NEDA XI	Agency-to-Agency														GAA 2018	30,000.00	30,000.00		22,808.44	22,808.44																																
Total Alloted Budget of Procurement Activities																		1,590,865.35	1,590,865.35																																			
Total Contract Price of Procurement Activities Conducted																					1,264,424.92	1,264,424.92																																
Total Savings (Total Alloted Budget - Total Contract Price)																					326,440.43	326,440.43																																
ON-GOING PROCUREMENT ACTIVITIES																																																						
Total Alloted Budget of On-going Procurement Activities																		0.00	0.00	0.00																																		

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