

QUARTERLY PHYSICAL REPORT OF OPERATION
Details of Accomplishment
Major Final Outputs
(July – September 2017)

STAFF / REGIONAL OFFICE: NRO XI

Performance Indicator Set 1

QUANTITY: Percentage of requested policy recommendations on socio-economic and development matters prepared or reviewed and submitted.

QUALITY: Percentage of policy recommendations with no adverse feedback received.

TIMELINESS: Percentage of policy recommendations prepared within prescribed timeframe.

- Adverse feedback refers to any written or verbal negative comments received directly from requesting parties.
- Resolutions passed by committees (NEDA Board Committees, RDCs, other inter-agency committees, among others) are not considered as policy recommendations prepared by the NEDA Secretariat.
- Indicate in the Remarks column if no request was received during the period.

External Requests

NAME OF POLICY REQUESTS (Specify the policies requested for review)	REQUESTING PARTY (Senate/ HOR/ NEDA Board Committees/ RDCs, etc.)	PREPARED/REVIEWED WITHIN PRESCRIBED PERIOD (Y for Yes and N for No)	RECEIVED ADVERSE FEEDBACK* (Y for yes and N for no)	REMARKS
1. 2. 3.				
TOTAL NUMBER OF POLICIES REVIEWED:		TOTAL NUMBER OF POLICIES REVIEWED WITHIN PRESCRIBED PERIOD=	TOTAL NUMBER OF POLICIES REVIEWED WITH NO ADVERSE FEEDBACK RECEIVED=	

Internal Requests

NAME OF POLICY REQUESTS (Specify the policies requested for review)	REQUESTING PARTY (Staffs/NROs, e.g. SDS, NRO 3, etc.)	PREPARED/REVIEWED WITHIN PRESCRIBED PERIOD (Y for Yes and N for No)	RECEIVED ADVERSE FEEDBACK* (Y for yes and N for no)	REMARKS
1. Comments on the Draft Executive Order strengthening the Davao Integrated Development Program Board as attached agency of the Office of the President	NEDA-RDS	Y	N	

2. Comments on the Draft Memorandum Circular enjoining all government agencies to use brown rice	NEDA-ANRES	Y	N
3. Comments on House Bill 1189-Creation of the Mindanao River Basin Authority	NEDA-RDS	Y	N
4. National Government Rightsizing Program (Act)	NEDA-C.O.	Y	N
5. Proposed Bill to Strengthen NEDA	NEDA-C.O.	Y	N
TOTAL NUMBER OF POLICIES REVIEWED: 2		TOTAL NUMBER OF POLICIES REVIEWED WITHIN PRESCRIBED PERIOD= 2	TOTAL NUMBER OF POLICIES REVIEWED WITH NO ADVERSE FEEDBACK RECEIVED= 2

Performance Indicator Set 2

QUANTITY: Number of plans prepared/ updated.

QUALITY: PDP and RM submitted to the President and RDPs presented to or endorsed by the Regional Development Councils (RDCs).

TIMELINESS: Plans prepared/ updated within schedule.

NAME OF PLAN DOCUMENT	DATE OF SUBMISSION/PRESENTATION TO THE NEDA BOARD / RDCs	PLANS PREPARED AND FINALIZED WITHIN SCHEDULE (Y for yes and N for no)	REMARKS
1. 1 PDP 2017-2022 (c/o NPPS) 2. 1 RM 2017-2022 (c/o NPPS/MES) 3. 15 RDPs with RM (c/o NROs)	The Davao Regional Development Plan (DRDP), 2017-2022 was approved by the RDC XI on December 13, 2016	Y	
TOTAL NUMBER OF PLANS PREPARED: 17	TOTAL NUMBER OF PLANS SUBMITTED TO THE NEDA BOARD AND THE RDCs =	TOTAL NUMBER OF PLANS PREPARED/FINALIZED WITHIN SCHEDULE =	

Q3 2017 (c/o NROs)

LIST OF ADVOCACY ACTIVITIES ON THE RDPs (specify the activities conducted)	DATE CONDUCTED	PLACE	REMARKS
a. Launching of the Davao Regional Development Plan (DRDP), 2017-2022 b. c. d.	July 7, 2017	Davao City	The Davao Region Development Plan (DRDP), 2017-2022 was launched on July 7, 2017 in Davao City and advocacy materials provided
TOTAL NUMBER OF ADVOCACY ACTIVITIES ON THE RDPs CONDUCTED = 1	TOTAL NUMBER OF ADVOCACY ACTIVITIES ON THE RDPs		

	CONDUCTED WITHIN SCHEDULE: 1		
--	---	--	--

*Indicate in the Remarks column if no activity was conducted during the period

MFO 2: TECHNICAL SUPPORT AND ADVISORY SERVICES

Performance Indicator Set 1

QUANTITY: Number of meeting documents prepared.

QUALITY: Percentage of members who were satisfied with the completeness and accuracy of meeting documents prepared and released.

TIMELINESS: Percentage of meeting documents released within the prescribed timeframe.

- The number of meeting documents refer to the number of minutes prepared.
- The minutes or highlights refer to the minutes or highlights of the previous meeting included in the agenda folder.
- The minutes or highlights of the meetings are the bases for identifying the members' satisfaction on the services provided by the Secretariat.
- Target schedule of release (based on standard set by the Committee/council or the concerned units) of the agenda folder as compared with the actual release (e.g. agenda folder released one day before the meeting).

NAME OF COMMITTEE/COUNCIL	NUMBER OF MEETINGS FOR THE PERIOD	NUMBER OF MINUTES OF MEETINGS PREPARED	NUMBER OF COMMITTEE MEMBERS	NUMBER OF COMMITTEE MEMBERS PRESENT DURING THE MEETING	NO. OF COMMITTEE MEMBERS WHO WERE SATISFIED WITH THE COMPLETENESS AND ACCURACY OF MEETING DOCUMENTS	TARGET SCHEDULE OF RELEASE OF MEETING DOCUMENTS (EITHER HARD COPIES OR THROUGH E-MAIL)	ACTUAL RELEASE OF MEETING DOCUMENTS	MEETING DOCUMENTS RELEASED WITHIN THE PRESCRIBED TIMEFRAME (Y for Yes and N for No)	REMARKS
a. NEDA Board b. NEDA Board Committees ICC-TB ICC-CC INFRACOM SDC CTRM RDCom NLUC c. RDCs									

NAME OF COMMITTEE/COUNCIL	NUMBER OF MEETINGS FOR THE PERIOD	NUMBER OF MINUTES OF MEETINGS PREPARED	NUMBER OF COMMITTEE MEMBERS	NUMBER OF COMMITTEE MEMBERS PRESENT DURING THE MEETING	NO. OF COMMITTEE MEMBERS WHO WERE SATISFIED WITH THE COMPLETENESS AND ACCURACY OF MEETING DOCUMENTS	TARGET SCHEDULE OF RELEASE OF MEETING DOCUMENTS (EITHER HARD COPIES OR THROUGH E-MAIL)	ACTUAL RELEASE OF MEETING DOCUMENTS	MEETING DOCUMENTS RELEASED WITHIN THE PRESCRIBED TIMEFRAME (Y for Yes and N for No)	REMARKS
Full Council	1	1	51 (reg.) 13 (SNVMs)	42 10	95% 95%	1 day before meeting	1 day before meeting	Y	3 rd Quarter Meeting conducted on Sept. 8, 2017
<u>Sectoral Committees</u>									
SDC	1	1	40	30	100%	1 day before meeting	1 day before meeting	Y	3 rd Quarter Meeting conducted on Aug. 23, 2017
IDC	1	1	15	12	100%	1 day before meeting	1 day before meeting	Y	3 rd Qtr. Meeting conducted on Aug. 30, 2017
MFC	1	1	35	17	90%	1 day before meeting	1 day before meeting	Y	3 rd Quarter Meeting conducted on August 25, 2017
DAC	1	1	37	22	90%	1 day before meeting	1 day before meeting	Y	3 rd Quarter Meeting conducted on August 25, 2017
EDC	1	1	32	30	95%	1 day before meeting	1 day before meeting	Y	3 rd Quarter Meeting

NAME OF COMMITTEE/COUNCIL	NUMBER OF MEETINGS FOR THE PERIOD	NUMBER OF MINUTES OF MEETINGS PREPARED	NUMBER OF COMMITTEE MEMBERS	NUMBER OF COMMITTEE MEMBERS PRESENT DURING THE MEETING	NO. OF COMMITTEE MEMBERS WHO WERE SATISFIED WITH THE COMPLETENESS AND ACCURACY OF MEETING DOCUMENTS	TARGET SCHEDULE OF RELEASE OF MEETING DOCUMENTS (EITHER HARD COPIES OR THROUGH E-MAIL)	ACTUAL RELEASE OF MEETING DOCUMENTS	MEETING DOCUMENTS RELEASED WITHIN THE PRESCRIBED TIMEFRAME (Y for Yes and N for No)	REMARKS
d. Other IACs MC-IHDC IAC-Trade in Services EDC PCSD MICC IATCP INFRACOM-SCW PIO NPMC									conducted on Aug. 24, 2017
RPMC XI	1	1	4	4	100%	1 day before meeting	1 day before meeting	Y	3 rd Quarter Meeting conducted on Aug. 29, 2017
		TOTAL NO. OF MINUTES OF MEETINGS PREPARED=	% OF MEMBERS WHO WERE SATISFIED WITH THE COMPLETENESS AND ACCURACY OF MEETING DOCUMENTS PREPARED AND RELEASED =			% OF MEETING DOCUMENTS RELEASED WITHIN THE PRESCRIBED TIMEFRAME =			

*indicate in the remarks if no meeting was conducted during the period

Performance Indicator Set 2

QUANTITY: Number of economic reports prepared.

QUALITY: Percentage of economic reports with no negative feedback received on completeness and accuracy of content/ information.

TIMELINESS: Percentage of economic reports submitted to the President within prescribed timeframe.

c/o NPPS and TSIS

MEMORANDA FOR THE PRESIDENT ON THE FOLLOWING ECONOMIC REPORTS:	2017 TARGET (TOTAL)	2017 Q1 TARGET	2017 Q2 TARGET	2017 Q3 TARGET	2017 Q4 TARGET	2017 Q3 ACCOMPLISHMENTS	RECEIVED NEGATIVE FEEDBACK ON COMPLETENESS AND ACCURACY OF CONTENT/ INFORMATION (Y for yes and N for no)	DATE OF SUBMISSION		SUBMITTED WITHIN THE PRESCRIBED PERIOD (Y for Yes and N for No)	REMARKS
								TARGET DATE OF SUBMISSION	ACTUAL DATE OF SUBMISSION		
a. National Accounts	4	1	1	1	1						
b. Trade	12	3	3	3	3						
c. Consumer Price Index	12	3	3	3	3						
d. Labor and Employment	4	1	1	1	1						
e. Integrated Survey of Selected Industries	12	3	3	3	3						
f. Poverty	1	-	1	-	-						
TOTAL NUMBER OF ECONOMIC REPORTS =	45	11	12	11	11		% OF ECONOMIC REPORTS WITH NO NEGATIVE FEEDBACK RECEIVED =	% OF ECONOMIC REPORTS SUBMITTED TO THE PRESIDENT WITHIN PRESCRIBED TIMELINE =			

c/o NROs

REGIONAL ECONOMIC REPORTS	2017 TARGET (TOTAL)	2017 Q1 TARGET	2017 Q2 TARGET	2017 Q3 TARGET	2017 Q4 TARGET	2017 Q3 ACCOMPLISHMENTS	RECEIVED NEGATIVE FEEDBACK ON COMPLETENESS AND ACCURACY OF CONTENT/ INFORMATION (Y for yes and N for no)	DATE OF SUBMISSION		SUBMITTED WITHIN THE PRESCRIBED PERIOD (Y for Yes and N for No)	REMARKS
								TARGET DATE OF SUBMISSION	ACTUAL DATE OF SUBMISSION		
Regional Economic Situationer											

a. 2016 Annual RES																			CY 2016 RES Report was submitted during the 1 st Qtr 2017.
b. Quarterly RES	4	1 (Annual RES)	1 (1 ST Qtr. RES)	1 (2 ND Qtr. RES)	1 (3 RD Qtr. RES)	1 (1 st Qtr RES)													The First Quarter 2017 RES shall be submitted to NCO ASAP.
TOTAL NUMBER OF ECONOMIC REPORTS =								% OF ECONOMIC REPORTS WITH NO NEGATIVE FEEDBACK RECEIVED =	% OF ECONOMIC REPORTS SUBMITTED TO THE PRESIDENT WITHIN PRESCRIBED TIMELINE =										

MFO 3: INVESTMENT PROGRAMMING SERVICES

Performance Indicator Set 1

QUANTITY: Number of public investment program documents prepared/ updated.

QUALITY: Public investment program documents presented to or endorsed by the appropriate inter-agency committees.

TIMELINESS: Percentage of public investment program documents prepared/ updated within schedule.

NAME OF DOCUMENT	2017 TARGET (TOTAL)	2017 Q1 TARGET	2017 Q2 TARGET	2017 Q3 TARGET	2017 Q4 TARGET	ACTUAL ACCOMPLISHMENT	SUBMITTED TO APPROPRIATE BODY / DISCUSSED WITH AGENCIES CONCERNED (Y or N)	DATE OF SUBMITTED/ DISCUSSED	DOCUMENTS PREPARED WITHIN SCHEDULE (Y or N)	REMARKS
a. PIP 2017-2022 (c/o PIS)	1	-	1 PIP 2017-2022 submitted to	-	-					

			appropriate body							
b. Updated TRIP 2018-2020 (c/o IS)	1	-	1 Updated TRIP presented to INFRACOM	-	-					
c. Updated TRIP 2019-2021 (c/o IS)	1	-	-	-	1 Updated TRIP FY 2019-2021 presented to INFRACOM					
d. RDIP 2017-2022 (c/o NROs)	15	-	-	-	15 RDIPs 2017-2022 discussed with agencies concerned	1 Davao RDIP, 2017-2022 for printing	<u>Y</u>			Endorsed by the RDC XI through RDC XI Resolution No.80, series of 2016 dated December 13, 2016
TOTAL NUMBER OF PUBLIC INVESTMENT PROGRAM DOCUMENTS PREPARED/ UPDATED: 18		-	<u>2</u>	-	<u>16</u>					

Performance Indicator Set 2

QUANTITY: Percentage of submitted projects appraised.

QUALITY: Percentage of appraised projects presented to the ICC-Technical Board.

TIMELINESS: Percentage of projects appraised within prescribed timeframe.

TITLE	LEAD EVALUATING STAFF	DATE OF PRESENTATION TO ICC-TB/CC	REMARKS
Official Development Assistance (ODA)/Locally-Funded Project (LFP) Financing:			
1.			
2.			
3.			
Public-Private Partnership (PPP) Financing:			
1.			
2.			
3.			

TITLE	LEAD EVALUATING STAFF	DATE OF PRESENTATION TO ICC-TB/CC	REMARKS
Status Reports: <i>(projects under NEDA Secretariat appraisal during the period, but have yet to be presented for ICC action)</i>			
1.			
2.			
TOTAL NUMBER OF PROJECTS =			

(c/o NCO Staffs and NROs)

LIST OF PROJECTS RECEIVED FOR APPRAISAL*	LEAD EVALUATING STAFF/ OFFICE	PROPONENT AGENCY	Worth 2.5 billion and above (Y for yes and N for No)	Evaluated within the prescribed period (Y for yes and N for No)	Presented to ICC-TB (Y for yes and N for no)	REMARKS
Q3:						
1. SAFE Philippines	NEDA-RDS	DILG	N	Y	N (For presentation to ICC-TB)	
2. Nationwide Fish Ports Project (NFPP) III-(Davao Fish Port Complex)	NEDA-ANRES	Philippine Fishport Development Authority (PFDA)	Y	Y	N (For presentation to ICC-TB)	
3.						
TOTAL NUMBER OF PROJECTS APPRAISED =						

*Refers to projects with complete submission of documents/information from proponent agencies

MFO 4: MONITORING AND EVALUATION SERVICES

Performance Indicator Set 1

QUANTITY: Official Development Assistance (ODA) Portfolio Review Report prepared and submitted.

QUALITY: Percentage of implementing agencies reviewed have confirmed ODA Portfolio Review Report findings.

TIMELINESS: ODA Portfolio Review Report submitted by the NEDA Secretariat to Congress on or before June 30 annually.

c/o MES (Q3 2017)

NAME OF DOCUMENT	QUANTITY	LIST OF IMPLEMENTING AGENCIES REVIEWED	AGENCIES WHICH CONFIRMED THE REVIEW (Y for Yes and N for No)	TARGET DATE OF SUBMISSION	ACTUAL DATE OF SUBMISSION	REMARKS
ODA Portfolio Review Report		1. 2. 3.		On or before June 30		

NAME OF DOCUMENT	QUANTITY	LIST OF IMPLEMENTING AGENCIES REVIEWED	AGENCIES WHICH CONFIRMED THE REVIEW (Y for Yes and N for No)	TARGET DATE OF SUBMISSION	ACTUAL DATE OF SUBMISSION	REMARKS
		4. 5. 6.				
	TOTAL =	TOTAL NUMBER OF AGENCIES =	TOTAL NUMBER OF AGENCIES WHICH CONFIRMED THE REVIEW=			

c/o MES

REGULAR ODA PERFORMANCE REPORTS	2017 Q1 TARGET	2017 Q2 TARGET	2017 Q3 TARGET	2017 Q4 TARGET	FY 2017 Q3 ACTUAL ACCOMPLISHMENT	RECEIVED ADVERSE FEEDBACK (Y for yes and N for no)	DATE OF SUBMISSION		SUBMITTED WITHIN PRESCRIBED TIMEFRAME (Y for Yes and N for No)	REMARKS
							TARGET	ACTUAL		
Loans Report Grants Report Cost Overrun Alert Mechanism	1 Consolidated Report 1	1 Consolidated Report	1 Consolidated Report	1 Consolidated Report						
TOTAL	4	1	1	1	TOTAL NUMBER OF ODA PERFORMANCE REPORTS=	% OF REPORTS WITH NO ADVERSE FEEDBACK:	% OF REPORTS SUBMITTED WITHIN PRESCRIBED TIMEFRAME:			

Performance Indicator Set 2

QUANTITY: Number of socio-economic assessment reports prepared.

QUALITY: Percentage of socio-economic assessment reports endorsed by the NEDA Secretariat.

TIMELINESS: Percentage of socio-economic assessment reports released within schedule.

(c/o NROs and NPPS)

NAME OF DOCUMENT	TARGET	ACTUAL	REMARKS
a. 2016 Annual Regional Development Report (RDR)	15 RDRs for 2016 prepared and presented to the RDCs by 4thQ 2017		Drafting of the Davao Regional Development Report for CY 2016 is currently being undertaken and shall be submitted to the NEDA-C.O. within the 3rd Qtr. Of 2017.

b. 2017 Socioeconomic Report (SER)	First draft of the 2017 SER presented to NEDA officials and released by 4 th Quarter of 2017	
TOTAL = 16	% OF REPORTS RELEASED WITHIN SCHEDULE=	

c/o MES

	FY 2017 TARGETS	FY 2017 Q3 ACTUAL ACCOMPLISHMENT	RECEIVED ADVERSE FEEDBACK (Y for Yes and N for No)	CONDUCTED/ PREPARED WITHIN SCHEDULE (Y for Yes and N for No)	REMARKS
Number of program/project monitored					
Number of missions conducted					
Number of program/project monitoring and evaluation conducted					
Re-evaluation of projects requiring changes in scope, cost, time, etc.					

c/o NROs

	2017 TARGET (TOTAL)	2017 Q1 TARGET	2017 Q2 TARGET	2017 Q3 TARGET	2017 Q4 TARGET	2017 Q3 Actual Accomplishments	RECEIVED ADVERSE FEEDBACK (Y for Yes and N for No)	CONDUCTED/ PREPARED WITHIN SCHEDULE (Y for Yes and N for No)	REMARKS
No. of projects monitored	32	8	8	8	8	7 regular projects visited 1,328 programs/projects monitored through desk monitoring	N	Y	
No. of monitoring visits conducted	4	1	1	1	1	1-Regular Field Monitoring	N	Y	
No. of RPMS reports prepared	4	1	1	1	1	1-PMR (2nd Qtr CY 2017) 1-FMR (3rd Qtr of CY 2017)	N	Y	
TOTAL	40	10	10	10	10				

c/o TSIS

REQUEST FOR DUTY EXEMPTION	NO. OF REQUESTS	REQUESTING PARTY	REVIEWED WITHIN PRESCRIBED PERIOD (Y or N)	RECEIVED ADVERSE FEEDBACK (Y or N)	REMARKS

a. Requests for duty exemption under the last clause of the last paragraph of Section 105 of the TCCP, now Section 800 of RA 10863 of the Customs Modernization and Tariff Act (CMTA)					
b. Requests for duty exemption under the last clause of the last paragraph (contraceptives) and Section 105 (r) of the TCCP, now Section 800 (s) of the CMTA; and certifications of local non-availability under PD 1362					
	TOTAL NO. OF REQUESTS FOR DUTY EXEMPTION:		TOTAL NO. OF REQUESTS REVIEWED WITH PRESCRIBED PERIOD:	TOTAL NO. OF REQUESTS REVIEWED WITH NO ADVERSE FEEDBACK RECEIVED:	

c/o IS

NAME OF DOCUMENT OR SERVICE REQUESTS (Price escalation, project contracts pursuant to GPRA, BOT Law, etc)	REQUESTING PARTY	REVIEWED WITHIN PRESCRIBED PERIOD (Y – Yes; N - No)	RECEIVED ADVERSE FEEDBACK (Y – Yes; N - No)	REMARKS
1.				
2.				
3.				
TOTAL NUMBER OF MONITORING DOCUMENTS REVIEWED/PREPARED:	TOTAL NUMBER OF MONITORING DOCUMENTS REVIEWED/PREPARED WITHIN PRESCRIBED PERIOD=	TOTAL NUMBER OF MONITORING DOCUMENTS REVIEWED/PREPARED WITH NO ADVERSE FEEDBACK RECEIVED=		

QUARTERLY PHYSICAL REPORT OF OPERATION
Details of Accomplishment
Locally-Funded Projects, Foreign-Assisted Projects, STO, and GASS
July – September 2017

LOCALLY-FUNDED PROJECTS

PROJECT NAME	2017 TARGETS					2017 Q3 ACCOMPLISHMENTS	REMARKS
	Q1	Q2	Q3	Q4	TOTAL		
a. Implementation of the Management Information System Network (NEDA Information Network Project) (c/o ICTS)							
b. Value Engineering/ Value Analysis (VE/VA) Project (c/o IS)							
c. Infrastructure Development Preparation Fund (c/o IS)							

FOREIGN-ASSISTED PROJECTS

PROJECT NAME	2017 TARGETS					2017 Q2 ACTUAL ACCOMPLISHMENTS	REMARKS
	Q1	Q2	Q3	Q4	TOTAL		

SUPPORT TO OPERATIONS

PERFORMANCE INDICATOR	FY 2017 TARGETS	FY 2017 Q2 TARGETS	FY 2017 Q2 ACTUAL ACCOMPLISHMENTS	REMARKS
Maintenance and Improvement of ICT Services			Maintained the NRO XI Website	
			Maintained the NRO XI Intranet	
			Maintained computerized office processes	
			Maintenance of NEDA-RDC XI burstable 300 Mbps Internet Connectivity	
Conduct of NRO XI Internal Meetings/Activities			Conducted the following: <ul style="list-style-type: none"> • 4 ManCom Meetings • 3 General Staff Meetings • 8 Division Meetings • 1 SPB Meeting • 5 SBAC - Meetings • 2 BAC Meetings 	
NRO XI 2017 Internal Planning Conference			2017 Mid-Year Performance Assessment Workshop and Second Semester Work and Financial Programming (MYPAW-SSWFPC) on July 21, 2017, July 24-25, 2017	
External Linkages			Participation of RD Maria Lourdes D. Lim to following activities, viz:	

			<ul style="list-style-type: none"> • RTWPB XI Meetings • RPOC XI Meeting • ARENA XI Board Meeting • COSERAM Meeting • Meeting with JICA Meetings, Business World and Nippon Company • SUC Finance Committee Meetings • BSP Awarding Ceremony 	
--	--	--	---	--

GENERAL ADMINISTRATIVE AND SUPPORT SERVICES

PERFORMANCE INDICATOR	FY 2017 TARGET (TOTAL)	FY 2017 Q1 TARGET	2017 Q2 TARGET	2017 Q3 TARGET	2017 Q4 TARGET	FY 2017 Q2 ACTUAL ACCOMPLISHMENT REPORT	REMARKS
Leadership and Management							
Implementation of Quality Management System (QMS) thru ISO certification	ISO 2 nd Year Surveillance Audit	ISO 2 nd Year Surveillance Audit					
Implementation of the Strategic Performance Management System (SPMS)	Preparation of 2017 Office/Division Performance Commitment and Review (OPCR/DPCR), DPCR and IPCR forms	OPCR, DPCRs and IPCRs and WFP prepared					
Human Resource Development and Management						Submitted to CSC RO XI Reports on Appointment issued	

						for the months of June 2017, July 2017 & August 2017	
						Submitted to CSC RO XI Reports on Separation for the months of June 2017, July 2017 & August 2017	
						Evaluated the Staff recommended for awards and incentives under the NEDA XI - approved Agency PRAISE/NAIS for the 2nd quarter of CY 2017	
						Submitted to COA Resident Auditors the Monthly Report on Accumulated Leave Credits as well as the monthly Daily Time Records (DTRs) for June 2017, July 2017 & August 2017	
Implementation of the HRD Plan, 2014-2018	100% Implementation of NRO XI HRD Plan, 2014-2018 within 2017					Utilized the HRD Plan in evaluating and prioritizing staff – candidates to trainings and scholarship programs both local and abroad	
Implement short-term and long-term training programs based on the approved NEDA HRD Plan to improve the competencies of the NEDA workforce (Conduct of Capability Building Trainings)	100% of trainings conducted/availed within schedule	Conduct of Various Training Activities as scheduled				Attendance to the Workshop and Formulation of the NEDA Data Privacy Program and Preparation of the NEDA Data Privacy Manual on July 31 to August 2, 2017.	

						Attendance to the Promotion of JICA Knowledge Co-Creation Program (KCCP) Courses at the Pinnacle Hotel on August 3, 2017	
						Attendance to the Epson Solutions and Technology Showcase 2017 at Metro Lifestyle Bldg. on August 11, 2017	
						Attendance of two NRO XI staff to the Capacity Building Workshop on Value Engineering/Value Analysis (VEVA) for Infrastructure Projects for NROs on Sept. 4-9, 2017	
						Attendance of one ORD staff EDS II Cabiles to the Workshop on NEDA's Study for the Development Model for Socio-Economic Analysis on Sept. 5-8, 2017	
						Attendance of RD Lim to the CESB TSI Retraining & VORLS Refresher Session, PIDS Public Policy Forum and NUSECO Strategic Planning Conference on Sept. 18-22, 2017	
						Attendance of RD Lim, CAO Anaud and Accountant III Boga to the CY 2017 AOs & FOs Conference on Sept. 19-22, 2017	
Financial Resources Management Services	Work and Financial Plan for FY 2017					Attendance of SAO Ireneo C. Gerodias, Jr., Accountant Kristoffer Kim K. Boga and Admin. Aide VI Angelo Tesoro to the eNGAS and eBudget	

						System Roll-out on Sept. 25-29, 2017 Pasig City	
Preparation of the FY 2018 Budget Proposal	Preparation of the NEDA-RDC XI FY 2018 Budget Proposal	NEDA-RDC XI FY 2018 Budget Proposal prepared					
Preparation of Budget Utilization Reports (BURs)	12 BURs	3 BURs				Submitted 3 BURs, June, July and August 2017	
Preparation of Financial Accountability Reports FARs	24 FARs-NEDA XI & 24 FARs-RDC XI	6 FARs-NEDA XI & 6 FARs-RDC XI				Submitted twelve (12) 2nd Quarter CY 2017 FARs 1-4, & six for June, July and August FAR No. 4	
Preparation of Statements of Allotments, Obligations and Balances (SAOBs)	12 SAOBs-NEDA XI & 12 SAOBs-RDC XI	3 SAOBs-NEDA XI & 3 SAOBs-RDC XI				Submitted 6 SAOBs for NEDA & RDC XI for June, July and August 2017	
Preparation of Financial Performance Reports (FPRs)	12 FPRs-NEDA XI & 12 FPRs-RDC XI	3 FPRs-NEDA XI & 3 FPRs- RDC XI				Submitted 6 FPRs for -NEDA XI & RDC XI for June, July and August 2017	
Summary Performance Monitoring Reports (SPMRs)	12 - NEDA XI 12 -RDC XI	3 - NEDA XI 3 -RDC XI				Submitted 6 -NEDA XI & RDC XI SPMRs for June, July and August 2017	
Physical Resources and Asset Management	Procurement Activities for NRO XI Projects approved in FY 2017 GAA	1)Supply and Installation of 800 kgs., 10-person Elevator					The implementation of the project was suspended effective July 19, 2017 and resumed on August 16, 2017 upon approval of the building permit by the Davao City Engineer's Office. Project completion is moved to November 10, 2017. The

							project is 10.52% completed per evaluation of the NEDA XI Technical Working Group (TWG). The Contractor's accomplishment report was 55.18% for it includes the actual delivery of the passenger elevator unit. The NEDA XI TWG could not count it as accomplishment without the installation of the elevator unit.
		2) Supply and Installation of Two (2) Unit Generator Sets, one (1) unit 100 KVA and one (1) unit 50 KVA					The total cost incurred of P708,655.75 includes payment of the 15% mobilization cost of P242,137.50 and first partial billing of P466,518.25. The two (2) units 100 KVA and 50 KVA with Automatic Transfer Switch (ATS) were already installed. The construction of housing is still on-going and cabling works have not been started yet. The Office is still conducting the re-evaluation of the load requirements of the NEDA XI - RDC XI Center as basis in allocating the powerload capacity of the equipment.
	Procurement of the Research and Development Projects and Impact Study	Procurement of R & D studies: 1) Creation of Regional Econometric Model (REM) for Gross Regional Domestic Product Target-setting and Building Scenarios					Upon thorough evaluation of the bid proposals, the Office's Special Bids and Awards Committee (SBAC) has recommended the award of the contract to the lone bidder, Brain Trust, Inc. (BTI) & was approved by the HOPE. The Notice of Award was issued to the winning Contractor on September 28, 2017. The draft

		2) Agglomeration Model for Mindanao Regions					contract has been submitted to NEDA CO for comments.
--	--	---	--	--	--	--	--

NARRATIVE ACCOMPLISHMENT REPORT*

should include the Staff/Office's **key accomplishments for the 3rd Quarter of 2017*

**may include other accomplishments not covered by the performance indicators*

APPROVED BY:

Maria Lourdes D. Lim

MARIA LOURDES D. LIM, CESO II
Regional Director