



Davao Gulf

Area Development Plan

2011-2030



Investment Program



Davao Gulf Area Development Investment Program

Strategy	Government Agency	Spatial Location	Short Description	Period of Implementation	Investment Cost (PhP'000)	Funding Source (NG,ODA, LGU, PPP)	Remarks
Goal 1: Achieving higher economic production and productivity					10,469,720		
a. Improving economic integration					1,179,715		
Improvement of Provincial Roads and FMRs for support to PAIC	LGU-Davao del Sur	Sta. Cruz		2013	22,500	LGU/NGA/ ODA	
Farm to Market Road (FMR)	DA/LGU	Laak, CVP	Construction of 45 In.m. Sta. Emelia RCDG Bridge with Rehabilitation of FMR	2012	11,986	DA/ LGU/ World Bank (MRDP - APL2)	For Implementation
	DA/LGU	Malalag ,DS (Prov)	Rehabilitation of 110 ha Cabacungan CIS (Phase I)	2012	12,906	DA/ LGU/ World Bank (MRDP - APL2)	For Implementation
	DA/PLGU	Sulop, DS	Rehabilitation of 8.50 km LACLITCOBA FMR with Concreting	2012	14,431	DA/ LGU/ World Bank (MRDP - APL2)	For Implementation
	DA/LGU	Cateel, DO	Construction of 1600 has. Cateel Irrigation Project	2012	255,972	DA/ LGU/ World Bank (MRDP - APL2)	For Implementation
			<i>Package I</i>		168,460	DA/ LGU/ World Bank (MRDP - APL2)	For Implementation
			<i>Package II</i>		79,070	DA/ LGU/ World Bank (MRDP - APL2)	For Implementation
			<i>Package III</i>		8,442	DA/ LGU/ World Bank (MRDP - APL2)	For Implementation

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	DA/LGU	Caraga, DO	Construction of 75 In.m Lamiawan RCDG Bridge	2012	14,935	DA/ LGU/ World Bank (MRDP - APL2)	For Implementation
Farm to Market Road (FMR)	DA/LGU	Mawab, CVP	Rehabilitation and Construction of 4.34 km Brgy. Saosao FMR	2012	11,427	DA/ LGU/ World Bank (MRDP - APL2)	For Implementation
	DA/LGU	Carmen, DS	Rehabilitation & Construction of 0.740 km Ising-Asuncion FMR with Bridge Component	2012	11,311	DA/ LGU/ World Bank (MRDP - APL2)	For Implementation
	DA/LGU	Panabo City	Construction of 2.288 km Buenavista - Waterfall FMR with Bridge Component	2012	14,210	DA/ LGU/ World Bank (MRDP - APL2)	For Implementation
	DA/LGU	Padada, DS (Prov)	Rehabilitation of 1600 has Padada CIS	2012	12,831	DA/ LGU/ World Bank (MRDP - APL2)	For Implementation
	DA/LGU	Laak, CVP	Rehabilitation & Construction of 300 has Kidawa CIS	2012	32,116	DA/ LGU/ World Bank (MRDP - APL2)	For Implementation
	DA/LGU	Boston, DO	Rehabilitation and Construction of 1.50 km Pangoyooy- Amontay FMR	2012	10,688	DA/ LGU/ World Bank (MRDP - APL2)	For Implementation
	DA/LGU	Sta. Cruz, DS	Rehabilitation of 1.171 km in Zone II FMR	2012	10,000	DA/ LGU/ World Bank (MRDP - APL2)	For Implementation
	DA/LGU	Tagum City	Rehabilitation of 0.573 Liboganon FMR	2013 - 2016	14,973	DA/ LGU/ World Bank (MRDP - APL2)	

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	DA/LGU	Tagum City	Rehabilitation of 3.680 km Brgy. San Miguel - Brgy. Canocotan FMR	2013 - 2016	13,008	DA/LGU/ World Bank (MRDP - APL3)	
	DA/LGU	Tagum City	Construction of 0.944 Brgy. Busaon - Brgy. Liboganon FMR with Bridge	2013 - 2016	11,999	DA/LGU/ World Bank (MRDP - APL3)	
Farm to Market Road (FMR)	DA/LGU	Tagum City	Rehabilitation of 1.609 San Agustin to Magdum FMR with Concreting	2013 - 2016	14,998	DA/LGU/ World Bank (MRDP - APL3)	
	DA/LGU	Carmen, DN	Rehabilitation of 1.414 km Purok 20, Ising FMR with Flat Slab Bridge Component	2013 - 2016	10,432	DA/LGU/ World Bank (MRDP - APL3)	
	DA/LGU	Panabo City	Rehabilitation of 8.002 km Little Panay - Katipunan - Kasilak FMR	2013 - 2016	28,366	DA/LGU/ World Bank (MRDP - APL3)	
	DA/LGU	Baganga, DO	Construction of 40 In.m. Sitio Ulin RCDG Bridge	2013 - 2016	12,869	DA/LGU/ World Bank (MRDP - APL3)	
	DA/LGU	Baganga, DO	Construction of 40 In.m. Mikit RCDG Bridge	2013 - 2016	12,919	DA/LGU/ World Bank (MRDP - APL3)	
	DA/LGU	Boston, DO	Rehabilitation and Construction of 7.860 km Bukobuko Sa Anay FMR	2013 - 2016	40,168	DA/LGU/ World Bank (MRDP - APL3)	
	DA/LGU	Boston, DO	Rehabilitation and Construction of 4.677 km Cawayanan-Tandawan FMR	2013 - 2016	76,581	DA/LGU/ World Bank (MRDP - APL3)	

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	DA/LGU	Boston, DO	Rehabilitation of 2.282 km Highway Junction - Cayawan FMR	2013 - 2016	21,044	DA/LGU/ World Bank (MRDP - APL3)	
	DA/LGU	Caraga, DO	Construction of 60 In.m. Danan RCDG Bridge	2013 - 2016	24,271	DA/LGU/ World Bank (MRDP - APL3)	
	DA/LGU	Tarragona, DO	Rehabilitation/Construction of 7.74 km. Maganda FMR	2013 - 2016	47,861	DA/LGU/ World Bank (MRDP - APL3)	
Farm to Market Road (FMR)	DA/LGU	Sta. Cruz, DS	Rehabilitation of 1.675 km Rizal (1) FMR	2013 - 2016	11,662	DA/LGU/ World Bank (MRDP - APL3)	
	DA/LGU	Sta. Cruz, DS	Construction of 1.0 km Sinoron FMR	2013 - 2016	10,304	DA/LGU/ World Bank (MRDP - APL3)	
	DA/LGU	Tarragona, DO	Rehabilitation of 2.175 km Ompao FMR	2013 - 2016	15,961	DA/LGU/ World Bank (MRDP - APL3)	
	DA/LGU	Tarragona, DO	Rehabilitation of 3.697 km Dadong FMR	2013 - 2016	16,961	DA/LGU/ World Bank (MRDP - APL3)	
	DA/LGU	Tarragona, DO	Construction of 4.325 km Cabagayan FMR	2013 - 2016	16,448	DA/LGU/ World Bank (MRDP - APL3)	
	DA/LGU	Tarragona, DO	Rehabilitation of 4.456 km Tomoaong FMR	2013 - 2016	24,395	DA/LGU/ World Bank (MRDP - APL3)	
	DA/LGU	Tarragona, DO	Construction of 180 In.m. Limot 1-Lane RCDG Bridge	2013 - 2016	52,709	DA/LGU/ World Bank (MRDP - APL3)	

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	DA/LGU	Kiblawan & Sulop, DS	Rehabilitation of 2.456 km Buguis - Latian FMR with Concreting and Bridge Reconstruction	2013 - 2016	10,501	DA/LGU/ World Bank (MRDP - APL3)	
b. Developing the economic growth drivers					9,062,855		
Pagkain at Kita	LGU-Davao Oriental	Province-wide	Food sufficiency, livelihood program	2011-2016	82,498	LGU	
Livelihood Promotion and Industry Development	Davao Oriental	Province-wide	Investment and trade promotion	2011-2016	32,413	LGU	
High value crops production and value adding program	PAGRO	Provincewide		2012-2016	8,300,000	National Government	
Agribusiness Development Program	Davao Oriental	Province-wide	Rubber, abaca, coconut, cassava, goad enterprise	2011-2016	40,000	LGU	
Small and Medium Enterprise and Cooperative Development	LGU-Davao Oriental	Province-wide	Livelihood program, seminars, trainings, workshop, loans	2011-2016	36,662	LGU	
National Irrigation System (NIS)	NIA	Lupon/ Banaybanay		2012 2013	15,000 15,000		
Cocornon-Tagboa Communal Irrigation System (CIS)	NIA	Lupon		2012	17,000		
Participatory Irrigation Development Program (PIDP) - Lupon River Irrigation System (RIS)	NIA	Lupon		2011	12,182	NG/ODA	
Anibongan Communal Irrigation Project (CIP)	NIA	Maco	Construction	2012	12,000		
Brgy San Agustin - Brgy. Nueva Fuerza Communal Irrigation System (CIS)	NIA	Tagum City		2012	12,500		
Lasang River Irrigation System (RIS)	NIA	Carmen/ Panabo City	Construction, repair and rehabilitation	2011 2012 2013 2014 2015	20,000 5,700 18,600 20,000 63,600		

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Kipaliku National Irrigation Project (NIP) 2 Feasibility Study and Detailed Engineering	NIA	Sto. Tomas		2016	5,000		
Sibulan River Irrigation Project (RIP) Feasibility Study and Detailed Engineering	NIA	Sta. Cruz		2014 2015	7,500 10,000		
Balangunan Communal Irrigation Project (CIP)	NIA	Jose Abad Santos		2012 2013	500 15,000		
Little Baguio Communal Irrigation Project (CIP)	NIA	Malita		2012 2013 2014 2015	1,500 20,000 20,000 10,000		
Demoloc Communal Irrigation Project (CIP)	NIA	Malita		2012	200 10,000		
Cateel Irrigation Project	Davao Oriental	Cateel	Irrigation for 11 barangays	2011-2016	250,000	LGU/ODA	
Rehab of Padada River Irrigation	LGU-Davao del Sur	Hagonoy	Repair of dam and irrigation facilities	2014	<i>To be determined</i>	JICA	For endorsement to RDC XI
Irrigation Facilities (Sirawan CIP)	LGU-Davao del Sur	Sta. Cruz	Construction	2015	10,000		
c. Developing the ecotourism industry					227,150		
Development of the Crocodile eco-tourism park	LGU-Davao del Sur/PTA	Punta Piapi, Padada	<i>Development of the site into ecO-tourism park</i>		5,000		
Development of the Crocodile eco-tourism park	LGU-Davao del Sur/PTA	Punta Piapi, Padada	<i>Concreting of the road from Padada National Highway to Punta Piapi</i>		15,000		
Tourism Development Project	Davao Oriental	Province-wide	Upgrading of facilities	2011-2016	95,250	LGU	
Integrated Coastal Resources Management Program	Davao Oriental	Province-wide	Technical assistance on management of coastal resources	2011-2016	20,000	Grant/DENR	
Davao Oriental Museum Project	LGU-Davao Oriental	Province-wide	Construction of provincial museum for culture, history of the province	2011-2016	36,700	LGU	

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International and Domestic Marketing Program	DOT	Regionwide	Collaborative efforts of the department, LGUs and private sectors engaged in international and domestic promotions and marketing programs to make the Davao Region as Top 10 tourism destinations in the Philippines as well as for tourism investments	2011-2016	10,000	PPP (DOT, CTO, PS)	
a.MICE / Let's Meet in Davao		*MICE areas like Samal, Davao, Tagum and Mati			2000		
b. Food Tourism (MCF and Davao Food Tour)		IGACOS					
c. Visit Samal	DOT	Davao del Sur		500	PPP (DOT, CTO, PS)		
d. Boulder Face	DOT			1500	PPP		
				1200	PPP		
BIMP EAGA (Air Access Forum)	DOTC			2000	PPP (airlines)		
	MINDA						
One Davao Program (CAN)	DOT			1000	PPP		
	LGU						
Ongoing: VOLUNTOURISM with TOURIST RECEPTION	DOT	Arrival Area of DIA-Davao City;			1000	PPP (with Academe)	
a. Airport Reception Program (partner academe, CAAP)							
b.Mall Information Desk (partner with malls, academe)	DOT	Malls of Davao City					
	Academe						
Development of Pujada Bay-Dahican Peninsula	DOT, LGU, PPP	Mati City	Physical Development and Zone Mgt.	2013-2015	To be determined	DOT ODA	BOT
Desilting/Straightening of Batuto River	PEO	New Bataan, Compostela Valley			18,000	National Government	
Desilting of Naboc River	PEO	Monkayo			18,000	National Government	

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d. Strengthening its role as Mindanao's financial hub						0	
Streamlining business permit and licensing system	DILG/DTI	Davao Oriental	Reducing the number of steps in application of business licenses and renewals and reducing number of signatories	2014	<i>To be provided</i>		

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Goal 2: Improving the Physical Linkages between Production Areas and Market Centers					35,313,070		
a. Greater Integration of the Inter-Modal Transport System					26,219,570		
Sea Transport					1,100,000		
Construction of Main Sea Transport Terminal at Sta Ana Wharf	PPA Southern Mindanao District Office, Davao City, Private Sector	Davao City	Construction of modern transport terminal	2016	350,000	PPA, Davao City, Private Sector	Sta Ana wharf is owned by PPA but is currently operated by the city government of Davao under MOA
Construction/improvement of the Ports and Transport Terminal in Mati and Baganga in Davao Oriental, Digos City and Malita in Davao del Sur, as well as Babak and Peñaplata in IGaCoS and Panabo in DDN	PPA Southern Mindanao District Office, LGU	Mati City and Baganga in Davao Oriental, Digos City and Malita in Davao del Sur, Babak and Penaplata, IGaCoS in Davao del Norte	Construction/Improvement of port and transport terminal	2012-2016	250,000	PPA Corporate funds and LGU funds	
Upgrading/Improvement of PPA-owned facilities to multi-purpose ports	PPA Southern Mindanao District Office, Private Sector	Davao Gulfwide	Construction of fishing vessel facilities, parking facilities for land vehicle and other support utilities including power, water, communication, wastewater and solid waste	2012-2016	500,000	PPA Southern Mindanao District Office, Private Sector	

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Air Transport					15,000		
Study on the construction/establishment of public airstrip in Baganga, Malita and IGACOS	DOTC, CAAP, Davao Oriental, Davao del Sur and Davao del Norte	Baganga, Davao Oriental, Malita, Davao del Sur and IGACOS, Davao del Norte	Conduct of feasibility study	2014	15,000	DOTC, CAAP, Davao Oriental, Davao del Sur and Davao del Norte	
Land Transport					23,502,247		
Roads					20,309,251		
IGACOS Circumferential Road Development Program	DPWH XI, IGACOS	IGACOS	Rehabilitation/concreting of 120 kilometers of road	2012-2016	500,000	DPWH XI, ODA, PPP	Existing road is for conversion from local to national government status
Construction/Rehabilitation of Road from the National Highway to Tagpopongan Port	DPWH XI, IGACOS	IGACOS	Rehabilitation/concreting of 17 kilometers of road	2012-2016	425,000	DPWH XI, ODA, IGACOS	Existing road is for conversion from local to national government status
Completion of of Panabo City to Carmen Coastal Road	DPWH XI, LGUs	Panabo, Carmen, Tagum City	Construction of 18 kilometers of road	2012-2016	450,000	DPWH XI, LGUs	
Construction of Macalula, Farm-to-Market Road	DA, LGU Mati City	Barangays Macambol, Cabuaya, Luban and Lanca	Opening/rehabilitation of 36 kilometers of farm-to-market road	2013-2016	100,000	DA-MRDP, LGU Mati City, FMR	For MRDP APL 3
Surigao-Davao Coastal Road	DPWH XI	Tagum City	Widening (Additional 2 lanes)	2012-2013	38,080	DPWH XI	
	DPWH XI		Preventive Maintenance	2013	20,000	DPWH XI	
Daang Maharlika (Agusan-Davao Road)	DPWH XI	Tagum City	Widening (Additional 2 lanes)	2012-2013	80,000	DPWH XI	
	DPWH XI		Preventive Maintenance	2011-2014	254,935	DPWH XI	

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Daang Maharlika (Agusan-Davao Road)	DPWH XI	Carmen and Panabo City	Widening (Additional 2 lanes)	2011-2014	125,380	DPWH XI	
	DPWH XI		Rehabilitation/Reconstruction	2011	17,149	DPWH XI	
	DPWH XI		Preventive Maintenance	2011-2015	292,791	DPWH XI	
Island Garden City of Samal Circumferen	DPWH XI	IGACOS	Improvement/Concreting	2012-2025	600,000	DPWH XI	For conversion from local to national road
Daang Maharlika (Agusan-Davao Road)	DPWH XI	Monkayo and Montevista	Widening (Additional 2 lanes)	2012-2017	749,492	DPWH XI	
			Preventive Maintenance	2011-2014	227,740	DPWH XI	
			Rehabilitation/Reconstruction	2012	3,688	DPWH XI	
Surigao-Davao Coastal Road	DPWH XI	Maco, Mabini and Pantukan	Widening (Additional 2 lanes)	2011-2017	683,213	DPWH XI	
Daang Maharlika (Agusan-Davao Road)	DPWH XI	Nabunturan and Mawab	Widening (Additional 2 lanes)	2011 & 2013-2020	144,585	DPWH XI	
Davao-Cotabato Road	DPWH XI	Sta. Cruz and Digos City	Rehabilitation/Reconstruction	2011 & 2013-2015	319,279	DPWH XI	
	DPWH XI	Sta. Cruz and Digos City	Preventive Maintenance	2011 & 2013-2016	110,457	DPWH XI	
	DPWH XI	Sta. Cruz and Digos City	Widening (Additional 2 lanes)	2012-2021	711,426	DPWH XI	
Digos-Makar Road	DPWH XI	Digos, Hagonoy and Padada	Upgrading (Asphalt to Concrete)	2011 & 2013-2014	261,248	DPWH XI	
	DPWH XI		Widening (Additional 2 lanes)	2012-2016	254,200	DPWH XI	
Digos Diversion Road	DPWH XI	Digos City	Widening (Additional 2 lanes) with massive embankment	2013	25,000	DPWH XI	

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Davao Del Sur-Sarangani Coastal Road	DPWH XI	Malita, Don Marcelino and JAS	Concreting	2011-2014	5,043,919	DPWH XI	
	DPWH XI	Malalag, Sta. Maria and Malita	Other slips and emergency protection works	2011-2020	164,350	DPWH XI	
	DPWH XI	Malalag, Sta. Maria and Malita	Preventive Maintenance	2011 & 2013-2025	113,000	DPWH XI	
Digos-Makar Road	DPWH XI	Sulop	Upgrade to Portland Cement Concrete Pavement	2011&2013	115,678	DPWH XI	
	DPWH XI		Widening (Additional 2 lanes)	2013-2016	322,000	DPWH XI	
Tubalan Port Road	DPWH XI	Malita	Concreting (Completion)	2013	40,000	DPWH XI	
Daang Maharlika (Agusan-Davao Road)	DPWH XI	Davao City	Preventive Maintenance	2012-2014	66,424	DPWH XI	
Davao-Cotabato Road	DPWH XI	Davao City	Widening (Additional 2 lanes)	2012-2014	148,000	DPWH XI	
	DPWH XI		Reconst./Reblocking	2013-2014	75,349	DPWH XI	
	DPWH XI		Loading & Unloading Bays (7 stations)	2012	17,000	DPWH XI	
Davao-Bukidnon Road	DPWH XI	Davao City	Widening (Additional 2 lanes)	2012-2014	81,186	DPWH XI	
	DPWH XI		Preventive Maintenance	2011-2014	58,630	DPWH XI	
	DPWH XI		Rehabilitation	2012-2014	100,000	DPWH XI	
	DPWH XI		Loading and Unloading Bays (8 stations)	2012-2013			
Aurora Quezon Blvd. Road	DPWH XI	Davao City	Reconstruction/Reblocking with drainage and box culvert	2012-2015	145,670	DPWH XI	

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ABS-CBN Quimpo Blvd. Diversion Road	DPWH XI	Davao City	Widening (Additional 2 lanes)	2012-2014	60,000	DPWH XI	
	DPWH XI		Preventive Maintenance	2012-2014	31,768	DPWH XI	
	DPWH XI		Loading and Unloading Bays (2 stations)	2012	3,700	DPWH XI	
Daang Maharlika (Agusan-Davao Road)	DPWH XI	Davao City	Widening (Additional 2 lanes)	2011-2015	179,140	DPWH XI	
	DPWH XI		Rehabilitation/Reconstruction	2011 & 2013	21,083	DPWH XI	
	DPWH XI		Preventive Maintenance	2011-2015	512,833	DPWH XI	
R. Castillo St.	DPWH XI	Davao City	Reconstruction/Reblocking (4 lanes)	2012-2015	237,744	DPWH XI	
Davao-Cotabato Road	DPWH XI	Davao City	Rehabilitation/Reconstruction	2013-2015	128,018	DPWH XI	
	DPWH XI		Widening (Additional 2 lanes)	2012-2016	209,580	DPWH XI	
Davao-Bukidnon Road	DPWH XI	Davao City	Widening (Additional 2 lanes)	2012-2013	148,000	DPWH XI	
	DPWH XI		Rehabilitation/Reconstruction	2011-2014	168,626	DPWH XI	
	DPWH XI		Preventive Maintenance	2011-2021	416,481	DPWH XI	
Surigao-Davao Coastal Road	DPWH XI	Tarragona, Manay, Caraga, Baganga, Cateel and Boston	Rehabilitation/Reconstruction	2011-2016	112,801	DPWH XI	
	DPWH XI		Preventive Maintenance	2011-2016	535,866	DPWH XI	
	DPWH XI		Widening (Additional 2 lanes)	2013-2016	2,000,000	DPWH XI	

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Surigao-Davao Coastal Road	DPWH XI	Mati, San Isidro, Lupon and Banaybany	Upgrading (Asphalt to Concrete)	2011-2012	148,400	DPWH XI	
	DPWH XI		Preventive Maintenance	2011-2023	320,483	DPWH XI	
	DPWH XI		Widening (Additional 2 lanes)	2011-2025	563,600	DPWH XI	
Tibanban-Lavigan Road		Gov. Generoso	Concreting	2011-2016	926,830	DPWH XI	
Jct. Manikling-Gov. Generoso Road		Gov. Generoso	Rehabilitation/Reconstruction	2011	22,716	DPWH XI	
Opening/Improvement of Road connecting Kapalong in Davao del Norte and Loreto in Agusan del Sur	DPWH XI, LGUs	Kapalong, Davao del Norte	Construction of 195 kilometers of road	2012-2016		DPWH XI, LGUs	
Rehabilitation of New Asturias-Magangit-Taglawig Road	DA/LGU	Maco		2015	22,213		
Concreting/Improvement of FMRs and Provincial Roads	LGU-Davao del Sur	<i>Digos City</i>			175,000		
Concreting of provincials and FMRs	LGU-Davao del Sur	Malalag			82,500		
		Sta. Maria			34,500		
		Sulop Malita			29,000 206,000		
Concreting of provincials and FMRs	LGU-Davao del Sur	Don Marcelino			50,000		
		JAS Sarangani			41,500 36,000		
Bridges					3,192,996		
Along Daang Maharlika Road:							
Kalaw Bridge	DPWH XI	Monkayo	Construction of Bridge Approaches and Abutment Protection (completion)	2011	45,000	DPWH XI	
Tigbawan Bridge	DPWH XI	Montevista	Reconstruction	2013	30,000	DPWH XI	

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Pasian Bridge	DPWH XI	Monkayo	Repair/Retrofit	2014	19,522	DPWH XI	
Liboton Bridge	DPWH XI	Monkayo	Reconstruction/ Replacement/ Widening	2013	28,000	DPWH XI	
Maitum Bridge	DPWH XI	Monkayo	Reconstruction/ Replacement	2014	10,380	DPWH XI	
Along Surigao Sur-Davao Coastal Road:							
Lapinigan Brige		Mabini					
	DPWH XI		Reconstruction/ Replacement	2013	31,480	DPWH XI	
	DPWH XI		Widening	2013	31,480	DPWH XI	
Maco Brige	DPWH XI	Maco	Reconstruction/ Replacement	2013	22,440	DPWH XI	
Binuangan Bridge	DPWH XI	Maco	Widening	2013	16,350	DPWH XI	
Langgam Bridge	DPWH XI	Maco	Widening	2013	27,000	DPWH XI	
Kingking Bridge	DPWH XI	Pantukan	Repair	2014	33,664	DPWH XI	
Pagakpak Bridge	DPWH XI	Pantukan	Reconstruction/ Replacement	2014	31,600	DPWH XI	
Tunga Bridge	DPWH XI	Mabini	Widening	2013	42,000	DPWH XI	
Mampising Bridge	DPWH XI	Mabini	Widening	2013	21,000	DPWH XI	
Nabunturan Bridge along Daang Maharlika		Nabunturan	Widening	2011	20,000	DPWH XI	
Along Davao-Cotabato Road:						DPWH XI	
Miral Bridge	DPWH XI	Bansalan	Widening (Completion) and Approaches	2011	33,300	DPWH XI	
Coronon Bridge	DPWH XI	Sta. Cruz	Widening/ Construction and Approaches	2012-2013	36,600	DPWH XI	
Pilan Bridge	DPWH XI	Sta. Cruz	Reconstruction	2013	36,000	DPWH XI	
Matti Bridge	DPWH XI	Digos City	Widening/ Construction	2013	31,000	DPWH XI	
Inawayan Bridge	DPWH XI	Sta. Cruz	Widening/ Construction	2013	20,000	DPWH XI	
Quinokol Bridge	DPWH XI	Sta. Cruz	Widening/ Construction	2013	32,000	DPWH XI	

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Tagabuli Bridge	DPWH XI	Sta. Cruz	Widening/ Construction	2013	32,000	DPWH XI	
Balutakay Bridge	DPWH XI	Digos City	Widening/ Construction	2013	36,000	DPWH XI	
Managa Bridge	DPWH XI	Matanao	Widening/ Construction	2013	40,000	DPWH XI	
Sinawilan Bridge	DPWH XI	Matanao	Widening/ Construction	2013	36,000	DPWH XI	
Digos Bridge I along Digos-Makar Road	DPWH XI	Digos City	Reconstruction	2013	45,000	DPWH XI	
Balutakay bridge along Digos-Makar Rd	DPWH XI	Hagonoy	Widening/ Construction	2013	36,000	DPWH XI	
Digos Bridge II along Digos Diverion Rd	DPWH XI	Digos City	Widening including approaches	2011	36,000	DPWH XI	
Careel Bridge along Davao-Cotabato By Pass Road	DPWH XI	Sta. Cruz	Widening/ Replacement	2014	90,000	DPWH XI	
Along Davao-Sarangani Coastal Road:						DPWH XI	
Pangian Bridge	DPWH XI	Malita	Widening/ Construction including Aproaches "A" inlcudng bridge	2012-2013	50,000	DPWH XI	
Malalag Bridge	DPWH XI	Malalag	Rehabilitation	2012	20,000	DPWH XI	
Lamidan Bridge	DPWH XI	Jose Abad Santos	Construction including approaches	2013	90,000	DPWH XI	
Carahayan Bridge	DPWH XI	Jose Abad Santos	Construction including approaches	2013	90,000	DPWH XI	
Tabayon Bridge	DPWH XI	Jose Abad Santos	Construction including approaches	2013	90,000	DPWH XI	
Cayaponga Bridge	DPWH XI	Jose Abad Santos	Construction including approaches	2013	90,000	DPWH XI	

Strategy	Government Agency	Spatial Location	Short Description	Period of Implementation	Investment Cost (PhP'000)	Funding Source (NG,ODA, LGU, PPP)	Remarks
Malalan Bridge	DPWH XI	Jose Abad Santos	Construction including approaches	2013	90,000	DPWH XI	
Caburan Small Bridge	DPWH XI	Jose Abad Santos	Replacement	2014	22,500	DPWH XI	
Balangonan Bridge	DPWH XI	Jose Abad Santos	Construction	2014	45,000	DPWH XI	
Tanuman Bridge	DPWH XI	Jose Abad Santos	Construction including approaches	2014-2015	60,000	DPWH XI	
Kalbay Bridge	DPWH XI	Jose Abad Santos	Construction including approaches	2014-2015	90,000	DPWH XI	
Butuan Bridge	DPWH XI	Jose Abad Santos	Construction including approaches	2014-2015	120,000	DPWH XI	
Patulang Bridge	DPWH XI	Jose Abad Santos	Construction including approaches	2014-2015	90,000	DPWH XI	
Sugal I Bridge	DPWH XI	Jose Abad Santos	Construction including approaches	2014-2015	90,000	DPWH XI	
Nuing Bridge	DPWH XI	Jose Abad Santos	Construction including approaches	2014-2015	60,000	DPWH XI	
Butulan Bridge	DPWH XI	Jose Abad Santos	Construction including approaches	2014-2015	120,000	DPWH XI	
Bukid Bridge	DPWH XI	Jose Abad Santos	Construction including approaches	2014-2015	75,000	DPWH XI	
Malagupos Bridge	DPWH XI	Jose Abad Santos	Construction including approaches	2014-2015	60,000	DPWH XI	

Strategy	Government Agency	Spatial Location	Short Description	Period of Implementation	Investment Cost (PhP'000)	Funding Source (NG,ODA, LGU, PPP)	Remarks
Manguile Bridge I	DPWH XI	Jose Abad Santos	Construction including approaches	2011-2012	54,000	DPWH XI	
Manguile Bridge II	DPWH XI	Jose Abad Santos	Construction including approaches	2013	55,000	DPWH XI	
Caburan Big Bridge	DPWH XI	Jose Abad Santos	Construction including approaches	2013	45,000	DPWH XI	
Tanuman Small Br	DPWH XI	Jose Abad Santos	Construction including approaches	2013	45,000	DPWH XI	
Sugal II Bridge	DPWH XI	Jose Abad Santos	Construction including approaches	2013	45,000	DPWH XI	
Along Davao-Cotabato Road:							
Bunawan Bridge		Bunawan					
	DPWH XI		Reconstruction	2012-2013	75,000	DPWH XI	
	DPWH XI		Widening (Completion)	2011	40,000	DPWH XI	
Lipadas Bridge II and Approaches	DPWH XI	Lipadas	Construction	2012-2013	65,000	DPWH XI	
Along Davao-Cotabato Road							
Lipadas Bridge along Davao-Cotabato Road	DPWH XI	Lizada	Reconstruction	2013	13,740	DPWH XI	
Suawan Bridge along Davao-Bukidnon Road	DPWH XI	Suawan	Repair	2013	59,960	DPWH XI	
Tamugan Bridge along Davao-Bukidnon Road	DPWH XI	Tamugan	Retrofitting	2013	15,750	DPWH XI	
Dapnan Bridge	DPWH XI	Baganga	Repair	2013	10,000	DPWH XI	
Kuta and Tomoang Bridge Approaches	DPWH XI	Caraga	Construction of Approaches	2012	56,430	DPWH XI	
Carabatuan Bridge Approaches	DPWH XI		Construction of Approaches with Massive Solid Excavation (blackspot)	2013	20,000	DPWH XI	

Strategy	Government Agency	Spatial Location	Short Description	Period of Implementation	Investment Cost (PhP'000)	Funding Source (NG,ODA, LGU, PPP)	Remarks
Bilawan Bridge along Surigao-Davao Coastal Road	DPWH XI	Mati	Widening	2013	15,900	DPWH XI	
Along Tibanban-Lavigan Road							
Camogna Bridge	DPWH XI	Governor Generoso	Replacement	2013	37,800	DPWH XI	
Tubo-Tubo	DPWH XI	Governor Generoso	Replacement	2013	69,400	DPWH XI	
Luzon Bridge	DPWH XI	Governor Generoso	Replacement	2013	38,000	DPWH XI	
Tiblawan Bridge	DPWH XI	Governor Generoso	Replacement	2013	111,700	DPWH XI	
Fatima Bridge	DPWH XI	Governor Generoso	Construction of RCDG	2013	18,000	DPWH XI	
Flood Control					1,602,323		
Hijo River F/C (Downstream Right Side of Hijo Bridge)	DPWH XI	Tagum City	Construction of revetment including desilting	2013-2017	85,000	DPWH XI	
Lasang River Flood Control (Upstream and Downstream of Lasang Bridge)	DPWH XI	Panabo City	Construction of revetment	2013	30,000	DPWH XI	
Deepening & Bank Protection of Hijo Bridge 2, Hijo River, Maco (Downstream)	DPWH XI	Maco	Deepening & Bank Protection	2013	50,000	DPWH XI	
Rechanneling & Bank Protection of Hijo Bridge 1, Hijo River, Maco (Downstream)	DPWH XI	Maco	Rechanneling & Bank Protection	2013-2018	110,000	DPWH XI	
Matiao River, Pantukan	DPWH XI	Maco	Bank Protection	2013-2016	70,000	DPWH XI	
Kingking River, Pantukan	DPWH XI	Pantukan	Desilting	2011&2013-2014	160,000	DPWH XI	
Tagbalaobao River	DPWH XI	Mabini	Bank Protection	2013	20,000	DPWH XI	
Padada-Mainit River (Guihing Bridge Section)	DPWH XI	Hagonoy	Construction of concrete revetment	2011 & 2013	160,000	DPWH XI	
Digos River	DPWH XI	Aplaya/Jumao-as/Ravena/Power Sections, Digos City	Construction of concrete revetment	2013-2015	240,000	DPWH XI	

Strategy	Government Agency	Spatial Location	Short Description	Period of Implementation	Investment Cost (PhP'000)	Funding Source (NG,ODA, LGU, PPP)	Remarks
Lubo-Escandor Section	DPWH XI	Sta. Cruz	Construction of concrete revetment	2013-2015	30,000	DPWH XI	
Malita Seawall	DPWH XI	Malita	Construction of Seawall	2011 & 2013-2025	115,400	DPWH XI	
Culaman Flood Control	DPWH XI	Malita	Construction	2013-2018	85,220	DPWH XI	
Lais Flood Control	DPWH XI	Malita	Construction	2013-2018	85,220	DPWH XI	
Pamana Seawall	DPWH XI	Malita	Construction of Seawall	2013-2020	76,010	DPWH XI	
Sitio Migdolog Seawall	DPWH XI	Don Marcelino	Construction of Seawall	2013-2014	52,800	DPWH XI	
Brgy. Talucanga Flood Control	DPWH XI	Malita	Construction of Seawall	2013-2014	52,800	DPWH XI	
Sitio Saladok Flood Control	DPWH XI	Don Marcelino	Construction of Seawall	2013-2014	49,500	DPWH XI	
Concrete Revetment on Steel Sheet Piles Along Lipadas River, Sirawan Section	DPWH XI	Toril	Construction	2013	48,000	DPWH XI	
Caraga River Control	DPWH XI		Const. of Revetment	2013	11,200	DPWH XI	
Casauman Flood Control/River Control	DPWH XI		Const. of Revetment	2011&2013	17,000	DPWH XI	
Manay Flood Control	DPWH XI		Const. of Revetment	2011&2013	20,000	DPWH XI	
Baganga Flood Control/River Control	DPWH XI		Const. of Revetment	2011&2013	20,000	DPWH XI	
Lingayao River Control	DPWH XI		Const. of Revetment	2013	4,200	DPWH XI	
Baganga Seawall	DPWH XI		Construction	2013	9,973	DPWH XI	
Establishment of drainage system	LGU-Davao del Sur	Sulop	FS/DED preparation and construction		<i>To be determined</i>		

Strategy	Government Agency	Spatial Location	Short Description	Period of Implementation	Investment Cost (PhP'000)	Funding Source (NG,ODA, LGU, PPP)	Remarks
b. Eyeing Global Role for the Region's Transportation and Logistics Sector					9,093,500		
Sea Transport					533,500		
Master Planning for the Integrated Davao Port Complex	PPA Southern Mindanao District Office, DPWH XI, NEDA XI, LGUs (Maco, Tagum, Panabo, Davao, Malalag and Malita), Federation of Chamber of Commerce in Davao Region	Ports of Maco, Tagum, Panabo, Sasa, Malalag and Tubalan	Formulation of the master plan	2016	15,000	PPA corporate funds and concerned agency funds	
Marine and Trading Hub Promotion Complex	DTI XI, DOT XI, DA XI, Davao City, Private Sector	Davao City	Construction of the complex	2016	300,000	Public and private funds	
Maco Port Development Project	PPA Southern Mindanao District Office	Maco, Compostela Valley	Extension of the port	2012	50,000	PPA Corporate funds	Draft E.O. for the Maco Port Zone Delineation is with the Office of the President and for the consideration of the President. Extension project is currently on hold due to limited traffic.
Improvement of the Naval Port in Panacan	AFP, DOTC, DPWH XI	Davao City	Improvement/rehabilitation of the port and dredging	2014	48,500	AFP, DOTC, DPWH XI	

Strategy	Government Agency	Spatial Location	Short Description	Period of Implementation	Investment Cost (PhP'000)	Funding Source (NG,ODA, LGU, PPP)	Remarks
Establishment of Vessel Traffic Management System (VTMS) at Sasa Port	PPA Southern Mindanao District Office	Davao City	Establishment and installation of vessel traffic information system and navigational devices	2012	120,000	PPA Corporate funds	Sasa Wharf will be offered for PPP. The VTMS may be undertaken by the entity that will take over the operation of the port.
Air Transport					10,000		
Study on the construction of an alternate Davao International Airport at IGACOS	DOTC, CAAP	IGACOS, Davao del Norte	Conduct of feasibility study	2016	10,000	DOTC, CAAP	The study should undertaken in the context of the development of an alternate international airport
Land Transport					8,050,000		
Study on the Establishment of Mass Rapid Transit (passenger and freight) from Digos City to Davao City to Tagum City	DOTC, DPWH XI, LGUs	Linear corridor (Digos to Davao to Tagum)	Conduct of feasibility study	2015	50,000	DOTC, DPWH, LGUs	
Construction of the Davao City to Samal Bridge	Davao del Norte, IGACOS, Davao City, Private Sector	Davao City and IGACOS	Construction of the bridge	2025-2030	8,000,000		The construction of the bridge should be undertaken to complement the construction of an alternate airport at IGACOS

Strategy	Government Agency	Spatial Location	Short Description	Period of Implementation	Investment Cost (PhP'000)	Funding Source (NG,ODA, LGU, PPP)	Remarks
Establishment of Shipbuilding and Repair	Private Sector	Malalag Bay, Malita (Tubalan Cove) and existing Maco Port					Private initiative
Power					0		
Development of hydro energy power	DOE	Datu Instan, Sta. Maria Pitu, Malalag Napan, Digos City Bintanon, Digos City		2013-2016	<i>To be determined</i> <i>To be determined</i> <i>To be determined</i> <i>To be determined</i>		Technical evaluation conducted
Water Resources					500,000		
Feasibility study on the establishment of Water Treatment Facility	PPDO	Nabunturan, Compostela Valley			500,000	National Government	

Strategy	Government Agency	Spatial Location	Short Description	Period of Implementation	Investment Cost (PhP'000)	Funding Source (NG,ODA, LGU, PPP)	Remarks
Goal 3: Improving the human resource base					2,276,448		
a. Adopting innovative approaches to quality and basic education					1,586,625		
Alternative Learning System	DepEd	Regionwide	Bring out-of-school youths back to the learning path with the help of non-government organizations	2011-2016	165,677	DepEd	
Government Assistance to Students and Teachers in Private Education (GASTPE)	DepEd	Regionwide	Provides scholarships to poor but deserving students left behind by the public school system's limited facilities and driven to enroll in private institutions	2011-2016	869,071	DepEd	
Project Reach	DepEd	Regionwide	Aims to increase participation, reduce dropout rates and increase achievement rates	2011-2016	22,500	DepEd	
K to 12 Program	DepEd	Regionwide	Increase number of pre-school classes in the public schools in support of the initial implementation of the K to 12 in SY 2012-2013	2011-2016	425,665	DepEd	pre-school component
Education assistance program to IPs	NCIP	Regionwide	Seeks to implement an Indigenous People's culture-sensitive core curriculum, learning materials, and assessment tools	2011-2016	103,712	NCIP	

Strategy	Government Agency	Spatial Location	Short Description	Period of Implementation	Investment Cost (PhP'000)	Funding Source (NG,ODA, LGU, PPP)	Remarks
<i>b. Higher education and skills development targeting at marching industry requirements</i>					687,823		
Unified TVET Program Registration and Accreditation System (program registration and compliance audit)	TESDA	Regionwide	Mandatory registration of TVET programs to ensure compliance with the minimum requirements of TESDA concerning curricular programs, faculty and staff qualifications, physical sites and facilities prior to issuance of government authority to offer tech-voc programs	2011-2016	3,075	TESDA	
Scholarship Program (PESFA and TWSP)	TESDA	Regionwide	Assistance to students in private education that gives educational grants to deserving students in private post-secondary non-degree TVET courses in line with the skills requirements of priority sectors.	2011-2016	123,546	TESDA	

Strategy	Government Agency	Spatial Location	Short Description	Period of Implementation	Investment Cost (PhP'000)	Funding Source (NG,ODA, LGU, PPP)	Remarks
Seek-Find-Train-Certify-Employ	TESDA	Regionwide	A TESDA program that seeks out jobs, finds and trains people to fill these jobs based on industry standards; assess and certify workers on job competence and qualifications, and facilitate employment	2011-2016	331,908	TESDA	
Youth Profiling for Starring Careers (profiled)							
Training and Education (enrolled)							
Assessment and Certification (assessed)							
Assessment and certification (certified)							
Employment of graduates							
Ladderized Education Program	TESDA	Regionwide	A learning method that combines technical and vocational (tech-voc) courses that are creditable for a collegiate degree. Tech-voc and college degree components are harmonized to allow the student to progress between tech-voc courses and college degree programs and progressively gain employment		670		
Accreditation of assessment centers/qualifications							
Accreditation of assessment centers/qualifications (compliance audit)							

Strategy	Government Agency	Spatial Location	Short Description	Period of Implementation	Investment Cost (PhP'000)	Funding Source (NG, ODA, LGU, PPP)	Remarks
Purchase of Science Laboratory Facilities and Equipment	USEP	Davao City	Upgrading of School facilities	2011-2015	40,000	NG	
		Tagum City		2012	10,000	NG	
Purchase of IT Facilities and Equipment		Davao City		2012-2016	50,000	NG	
Purchase of Equipment for Newly-Offered Programs (Geology, Mining Engineering, & Metallurgical Engineering)		Davao City		2011-2016	43,000	NG	
Purchase of Computer Laboratory Equipment		Davao City		2012-2016	10,000	NG	
Upgrading of Equipment of the following UP-Mindanao Offices	UP-Min	Davao City		2011-2016	75,624	NG	
c. Establishment of Davao Regional State University System (DRSUS)					2,000		
Davao Regional State University System (DRSUS)	CHED	Regionwide	Conduct of the pre-amalgamation activities for the DRSUS	2012	2,000	CHED	
d. Universalizing access to health services					0		
Maternal and Child Health Programs	DOH	Regionwide	Includes the Expanded Program on Immunization, Nutrition Program, Family Planning, including Natural Family Planning Program, Adolescent and other Reproductive Health Programs and Maternal Health and Safe Motherhood Program	2011-2016		DOH	

Strategy	Government Agency	Spatial Location	Short Description	Period of Implementation	Investment Cost (PhP'000)	Funding Source (NG,ODA, LGU, PPP)	Remarks
Disease Prevention and Control Initiatives	DOH	Regionwide	Programs that aim to control and eradicate diseases. Included are the Filariasis, Leprosy, Rabies, Malaria and Schistosomiasis Control Programs	2011-2016		DOH	
Healthy Lifestyle and Management of Health Risks	DOH	Regionwide	Include approaches toward building awareness on health risks through education and in-depth behavior change interventions, such as weight management, smoking cessation, stress management, wellness programs and good nutrition, among others	2011-2016		DOH	
Healthcare Financing	DOH	Regionwide	Includes the improvement of sources and uses of funds aimed at enhancing access to quality health care and financial risk protection	2011-2016		DOH	
Establishment and Upgrading of Health Facilities	DOH	Regionwide	Includes the upgrading of the Mindanao Heart Center and the completion of the Mindanao Cancer Center	2011-2016		DOH	

Strategy	Government Agency	Spatial Location	Short Description	Period of Implementation	Investment Cost (PhP'000)	Funding Source (NG,ODA, LGU, PPP)	Remarks
Environmental Sanitation Program	DOH	Regionwide	Involves the provision of safe water supply and construction of sanitary toilets. Surveillance of the quality of water and advocacy campaigns in the construction of sanitary toilets by the household are also included	2011-2016		DOH	
e. Increasing access to affordable and decent housing					0		
Local Shelter Plan	NHA	Regionwide	Aims to address the housing needs of both informal and formal sectors, particularly the marginalized sector, renters, government employees and those availing of either socialized or economic housing	2011-2016		NHA	
Complete Housing	NHA	Regionwide	Entails the acquisition and development of raw land and the construction of core housing units	2011-2016		NHA	
NHA Joint Venture Program	NHA	Regionwide	Aims to attract the private sector and LGUs into low-income housing	2011-2016		NHA	

Strategy	Government Agency	Spatial Location	Short Description	Period of Implementation	Investment Cost (PhP'000)	Funding Source (NG,ODA, LGU, PPP)	Remarks
Pag-IBIG Retail Housing Loan Program	Pag-Ibig	Regionwide	Intends to provide homeownership to member-households of the HDMF	2011-2016		Pag-Ibig	
Pag-IBIG Group Land Acquisition and Development (GLAD)	Pag-Ibig	Regionwide	Aims to provide financial assistance to organized groups of fund members	2011-2016		Pag-Ibig	
Pag-IBIG Development Loan	Pag-Ibig	Regionwide	Aims to create additional housing inventories	2011-2016		Pag-Ibig	
Pag-IBIG Local Government Pabahay Program	Pag-Ibig	Regionwide	Intends to provide LGUs with the necessary financial support to fast-track the development and implementation of housing projects	2011-2016		Pag-Ibig	

Strategy	Government Agency	Spatial Location	Short Description	Period of Implementation	Investment Cost (PhP'000)	Funding Source (NG,ODA, LGU, PPP)	Remarks	
Goal 4 : Protecting the Environment					506,089			
a. Integrated management approach to the protection and rehabilitation of Davao Gulf's environment					397,181			
Water and Sanitation	CENRO/DENR	IGACoS	Construction of Septage Treatment Facility of the three urban districts - Babak, Samal, Kaputian	CY 2012-2016	36,000	NGA, ODA, PPP		
Flood Control Programs	DPWH/LGU	Carmen, Davao del Norte	Improvement of River Bank Protection					
			-New Camiling	2012-2016	21,720	DPWH. LGU		
			-Mangalcal	2012-2016	9,500	DPWH. LGU		
		Panabo City	Construction of Slope Protection:					
			-Lasang Upstream	2012-2016	40,000	DPWH. LGU		
		-Lasang Downstream	2012-2016	40,000	DPWH. LGU			
			Construction of Drainage (Tagum city- Panabo City Road)	2012-2016	40,420	DPWH. LGU		
		Tagum City	Construction of drainage system	2012-2016	19,995	DPWH. LGU		
			Drainage system along Tagum City circumferential road	2012-2016	23,150	DPWH. LGU		

Strategy	Government Agency	Spatial Location	Short Description	Period of Implementation	Investment Cost (PhP'000)	Funding Source (NG,ODA, LGU, PPP)	Remarks
		Davao del Norte	Formulation of Flood Control Master Plan/River Systems Development	2012	10,000	DPWH. LGU	Plan formulation
Urban Drainage Maintenance Program	LGU-Davao City	Davao City	Cleaning, declogging and maintenance of the city's canals and drainage channel to minimize or eliminate the occurrence of flooding	2012	17,000	Davao City Development Fund	AIP 2012
Biodiversity Management Program	Davao City CMO/CPDO/CENRO	Davao City	Involves restoring, protecting, conserving and enhancing the variety of biological resources	2011-2012	29,000	Davao City Development Fund	AIP 2012
Mangrove Nursery Establishment	LGU-Davao City	Davao City	Nurseries established, Reforestation/rehabilitation of denuded mangrove areas to sustain the rehabilitation of denuded mangrove areas	2012	446	Davao City Development Fund	AIP 2012
Davao Riverbank Rehabilitation Project	LGU-Davao City	Davao City	Rehabilitation and development of an approximate area of one (1) kilometer, both side of Davao river bank	2012	1,900	Davao City Development Fund	

Strategy	Government Agency	Spatial Location	Short Description	Period of Implementation	Investment Cost (PhP'000)	Funding Source (NG,ODA, LGU, PPP)	Remarks
Slope Protection at Tagluno River, Brgy. Tagluno, Toril District	LGU-Davao City	Davao City		2012	1,900	Davao City Development Fund	AIP 2012
Establishment and Management of Protected Areas. (MPAs)	DENR	Province of Davao Oriental, Davao del Norte, Davao	MPA Assessment, installation and Management Plan	2011-2016	6,000	NG, PPP and LGU	-The DENR provide technical assistance in the
Rehabilitation, Protection and Management of the Region's Forest and Watersheds	DENR	Province of Davao Oriental, Davao del Norte, Davao	Mangrove, watershed and riverbank vegetative	2011-2016	80,000	NG, PPP and LGU	Total cost of P 80 M for target area of 800 ha.
Integrated Approach to Management of Coastal Resources	DENR	Province of Davao Oriental, Davao del Norte, Davao	Capacity building the LGU into ICM approach, policy	2011-2016	10,000	NG, PPP and LGU	Total cost of P 10 M in 5 years
Construction of Seawall	City Engineer's Office-Panabo City	Cagangohan, Panabo City	Construction of seawall	April to June 2012	10,000	LGU	
Coastal and Marine Development and Protection Program (CMDP)	CENRO-Panabo City	Coastal Barangay	CMDP	January to December 2012	150	LGU	
b. Promotion of green industries and jobs					10,000		
Eco-Tourism Development Project	City Engineer's Office-Panabo City	Cagangohan, Panabo City	Construction of mariculture complex	January to March 2012	10,000	LGU	
c. Enforcement of Environmental Laws					10,908		
Industrial Effluent Monitoring	EMB-DENR	Region XI	Monitoring of wastewater discharges of industries along waterbodies discharging to Davao Gulf and their compliance to effluent standards.	CY 2012	520	NG	

Strategy	Government Agency	Spatial Location	Short Description	Period of Implementation	Investment Cost (PhP'000)	Funding Source (NG,ODA, LGU, PPP)	Remarks
Beachwatch Program	EMB-DENR	Region XI	Monitoring of beaches frequented by tourists	CY 2012	83	NG	
Adopt-a-River/Adopt an Estero Program	EMB-DENR	Region XI	A collaborative undertaking between and among the community, the donor partner, the local government unit and the EMB-DENR for the attainment of a cleaner, safer and healthy environment by cleaning the esteros/rivers of wastes, debris and silt.	CY 2012	144	NG and PPP	
Monitoring of Waterbodies	EMB-DENR	Region XI	Sampling and monitoring of waterbodies in Region XI	CY 2012	161	NG	
Creation and construction of 1104th MARPSTA Building, docking area, ramp, rubber boats, patrol fast boat, PCC	LGUs/PNP Maritime	IGACoS	-PNP to assist the IGACoS generate income thru controlling/licensing of all sea assets users -PNP to ensure peace and security along the gulf -PNP shall help LGUs, BFAR, DENR, CENRO protect the environment and the rest of the gulf	CY 2012	10,000	LGU	

Strategy	Government Agency	Spatial Location	Short Description	Period of Implementation	Investment Cost (PhP'000)	Funding Source (NG,ODA, LGU, PPP)	Remarks
<i>d. Institutionalizing direct participation of communities, LGUs, national government, business sector and civil society</i>					88,000		
National Greening Program (NGP)	DENR	Provinces of Davao Oriental,	Fruit and forestry plantation	2011-2016	75,000	NG, PPP	Total cost of P 75 M for a target
Pride Campaign of RARE for Marine Protected Areas (MDAs)	DNSC-LGU	Coastal Barangay	Pride Campaign for Marine Protected Areas	January to December 2012	13,000	RARE-NGO	

Strategy	Government Agency	Spatial Location	Short Description	Period of Implementation	Investment Cost (PhP'000)	Funding Source (NG,ODA, LGU, PPP)	Remarks
GOAL 5: Ensuring Peace and Security					416,550		
a. Mainstreaming DRR/CCA in Local Development Planning and Decision-making Processes					226,300		
	DILG XI	Regionwide	Mainstreaming of DRR CCA in local plans (LGU capacity-building)	2012		DILG XI	
			Local infra resiliency to disaster/climate change	2012		DILG XI	
			Enhancing LGU capacity on CCA & DRR	2012		DILG XI	
			LGU Disaster Management Preparedness	2012		DILG XI	
	BFP XI	Regionwide	Establishment of Modern Emergency Medical Services	2011-2016	25,000	BFP XI	
			Acquisition of Modern Emergency Medical Ambulance	2011-2016	72,000	BFP XI	
			Acquisition of Radio Equipment	2011-2016	10,000	BFP XI	
	Davao City	Davao City	Risk Reduction	2012	58,000	Davao City	
	Davao del Sur		Pre-disaster preparedness program	2012	28,150	Davao del Sur	
				2013	28,150	Davao del Sur	
			Post disaster activities	2012-2013	5,000	Davao del Sur	

Strategy	Government Agency	Spatial Location	Short Description	Period of Implementation	Investment Cost (PhP'000)	Funding Source (NG, ODA, LGU, PPP)	Remarks
b. Effective Border Management					80,000		
	Naval Forces Eastern Mindanao - Philippine Navy	Panacan, Davao City	Acquisition of Floating Asset - multi-purpose assault craft (Maritime Patrol)	2013	40,000	Davao City	
			Procurement of Trailer for towing of boats			Davao City	
	Davao Oriental	Construction of Coastwatch station		40,000	Davao Oriental		
c. Promotion of Peace and Development					110,250		
	PNP Maritime Command	IGACOS	Construction of Maritime Police Station complete with:	2013	50,000	IGACOS	
			Acquisition of Floating Assets (rubber boats, police fast boat, police fast craft, out-board motor & trailer)				
	DILG XI	Davao Oriental, comVal, Davao del Norte	Building capacities of communities in addressing disputes and promoting peace thru activities that ensure participation and inclusion	2012-2016		NG	
	PNP Maritime Command	Davao Gulf	Police Community Relations activities - information drive <ul style="list-style-type: none"> • Advocacy activities • Tri-media campaign in P&D 	2013-2016	5,000		cost is per year

Strategy	Government Agency	Spatial Location	Short Description	Period of Implementation	Investment Cost (PhP'000)	Funding Source (NG,ODA, LGU, PPP)	Remarks
		Davao Gulf	construction of schools			LGUs	
			Psychological intervention, value formation, livelihood support	2013-2016	5,000	LGUs	cost is per year
			<ul style="list-style-type: none"> Rehabilitation of minors within ports & coastal areas involved in gang activities 				
	Naval Forces Eastern Mindanao - Philippine Navy	Davao Gulf	Civil Military Operations activities (dental-medical missions, school building construction)	2013	50,000	LGUs	
	Davao City	Davao City	Civil Security Units Services Program	2012	250		