

QUARTERLY PHYSICAL REPORT OF OPERATION
Details of Accomplishment
3rd Quarter (July 1, 2016 – Sept. 30, 2016)

STAFF/REGIONAL OFFICE: NRO XI

MFO 1. SOCIO-ECONOMIC AND PHYSICAL PLANNING AND POLICY SERVICES

Performance Indicator Set 1

QUANTITY: Percentage of requested policy recommendations on socio-economic and development matters prepared or reviewed and submitted.

QUALITY: Percentage of policy recommendations with no adverse feedback received.

TIMELINESS: Percentage of policy recommendations prepared within prescribed timeframe.

External Requests

NAME OF POLICY REQUESTS (Specify the policies requested for review)	REQUESTING PARTY (Senate/ HOR/ NEDA Board Committees/ RDCs, etc.)	PREPARED/REVIEWED WITHIN PRESCRIBED PERIOD (Y for Yes and N for No)	RECEIVED ADVERSE FEEDBACK* (Y for yes and N for no)	REMARKS
1. 2. 3.				
TOTAL NUMBER OF POLICIES REVIEWED:		TOTAL NUMBER OF POLICIES REVIEWED WITHIN PRESCRIBED PERIOD=	TOTAL NUMBER OF POLICIES REVIEWED WITH NO ADVERSE FEEDBACK RECEIVED=	

* Adverse feedback refers to any written or verbal negative comments received directly from requesting parties.

Internal Requests

NAME OF POLICY REQUESTS (Specify the policies requested for review)	REQUESTING PARTY (Staffs/NROs, e.g. SDS, NRO 3, etc.)	PREPARED/REVIEWED WITHIN PRESCRIBED PERIOD (Y for Yes and N for No)	RECEIVED ADVERSE FEEDBACK* (Y for yes and N for no)	REMARKS
1. 2. 3.				

*Remarks column should include brief and concise explanation or justification if target is not met. May contain additional information regarding the target and/or accomplishment

TOTAL NUMBER OF POLICIES REVIEWED:	TOTAL NUMBER OF POLICIES REVIEWED WITHIN PRESCRIBED PERIOD=	TOTAL NUMBER OF POLICIES REVIEWED WITH NO ADVERSE FEEDBACK RECEIVED=	
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* Adverse feedback refers to any written or verbal negative comments received directly from requesting parties.

Performance Indicator Set 2

QUANTITY: Number of plans¹ prepared/ updated.

QUALITY: PDP and RM submitted to the President and RDPs presented to or endorsed by the Regional Development Councils (RDCs).

TIMELINESS: Plans prepared/ updated within schedule.

NAME OF PLAN DOCUMENT	2016 TARGET (TOTAL)	2016 Q1 TARGET	2016 Q2 TARGET	2016 Q3 TARGET	2016 Q4 TARGET	ACCOMPLISHMENT AS OF Q3	SUBMITTED TO THE PRESIDENT/ PRESENTED OR ENDORSED BY THE RDCs (Y or N)	PLANS PREPARED WITHIN SCHEDULE (Y or N)	REMARKS
a. Filipino 2040 (c/o NPPS/DIS)	Advocacy Activities for Filipino 2040 conducted	Advocacy Activities for Filipino 2040 conducted	-	-	-				
b. PDP 2017-2022 including RM 2017-2022 (c/o NPPS and MES)	PDP 2017-2022 and RM 2017-2022 prepared and submitted to the President	-	-	-	PDP 2017-2022, including RM 2017-2022 prepared and submitted to the President				
c. RDP 2017-2022 (c/o NROs)	16 draft RDPs prepared and discussed by the RDCs or its sectoral committees	-	-	16 draft RDPs prepared	16 draft RDPs prepared and discussed by the RDCs or its sectoral committees	Draft Davao Region Development Plan (DRDP), 2017-2022 Development Framework and Sectoral Plans prepared and discussed during the five (5)		Y	The RDC XI-approved Supplemental Guidelines for the formulation of the DRDP, 2017-2022 paved the way for the

¹ Notes: a. Plan documents refer to Filipino 2040, PDP 2017-2022, RM 2017-2022, and 15 RDPs; b. Advocacy activities for Filipino 2040 will be done in 2016; c. PDP and RM will be dependent on schedule and on new Administration's decision to prepare a national development plan; d. 15 sets of RDPs to be prepared in 2016

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						Planning Committee (PC) Consultation - Workshops			effective conduct of PC Planning Workshops that aided in the formulation of the development framework and sectoral plans.
d. Regional Spatial Development Framework (RSDF) (c/o NROs)	16 RSDFs prepared and incorporated in the RDPs	16 draft RSDFs prepared	16 draft RSDFs prepared	16 draft RSDFs prepared	16 RSDFs prepared and incorporated in the RDPs	RDC XI-endorsed Davao Region Spatial Development Framework (DRSDF), 2015-2045 prepared and used as reference in the formulation of the DRDP, 2017-2022. -printing of the DRSDF, 2015-2045 document is ongoing		Y	

MFO 2: TECHNICAL SUPPORT AND ADVISORY SERVICES

Performance Indicator Set 1

QUANTITY: Number of meeting documents prepared.

QUALITY: Percentage of members who were satisfied with the completeness and accuracy of meeting documents prepared and released.

TIMELINESS: Percentage of meeting documents released within the prescribed timeframe.

Definitions:

- The number of meeting documents refer to the number of minutes prepared.
- The minutes or highlights refer to the minutes or highlights of the previous meeting included in the agenda folder.
- The minutes or highlights of the meetings are the bases for identifying the members' satisfaction on the services provided by the Secretariat.

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- Target schedule of release (based on standard set by the Committee/council or the concerned units) of the agenda folder as compared with the actual release (e.g. agenda folder released one day before the meeting).

NAME OF COMMITTEE/COUNCIL	NUMBER OF MEETINGS FOR THE PERIOD	NUMBER OF MINUTES OF MEETINGS PREPARED	NUMBER OF COMMITTEE MEMBERS	NO. OF COMMITTEE MEMBERS WHO WERE SATISFIED WITH THE COMPLETENESS AND ACCURACY OF THE MINUTES	TARGET SCHEDULE OF RELEASE OF MEETING DOCUMENTS (EITHER HARD COPIES OR THROUGH E-MAIL)	ACTUAL RELEASE OF MEETING DOCUMENTS	MEETING DOCUMENTS RELEASED WITHIN THE PRESCRIBED TIMEFRAME (Y for Yes and N for No)	REMARKS
a. NEDA Board b. NEDA Board Committees ICC-TB ICC-CC INFRACOM SDC CTRM								
c. RDCs Full Council	1	1	54	90%	1 day before meeting	1 day before meeting	Y	-RDC XI 3rd Quarter Meeting conducted on 14 Sept. 2016 to jumpstart the formulation of the DRDP, 2017-2022
RDC XI PSR Selection Assembly	1		40					Conducted on Aug. 11, 2016
Consultation Meeting/ Orientation on RDC XI Mandates & Processes with Davao Region Congressional Reps/LCEs/AROs/SUCs	1							Conducted on Aug. 12, 2016

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NAME OF COMMITTEE/COUNCIL	NUMBER OF MEETINGS FOR THE PERIOD	NUMBER OF MINUTES OF MEETINGS PREPARED	NUMBER OF COMMITTEE MEMBERS	NO. OF COMMITTEE MEMBERS WHO WERE SATISFIED WITH THE COMPLETENESS AND ACCURACY OF THE MINUTES	TARGET SCHEDULE OF RELEASE OF MEETING DOCUMENTS (EITHER HARD COPIES OR THROUGH E-MAIL)	ACTUAL RELEASE OF MEETING DOCUMENTS	MEETING DOCUMENTS RELEASED WITHIN THE PRESCRIBED TIMEFRAME (Y for Yes and N for No)	REMARKS
RDC XI Special Meeting for the Reorganization for the Term 2017-2019 conducted	1	55			1 day before the meeting	1 day before the meeting	Y	Conducted on Aug. 26, 2016
Execom								
Sectoral Committee								
SDC	1	1	40	100%	1 day before the meeting	1 day before the meeting	Y	SDC 3 rd Quarter Meeting on Aug. 24, 2016
MFC	1	1	37	90%	1 day before the meeting	1 day before the meeting	Y	MFC 3 rd Quarter Meeting on Sept. 1, 2016
DAC	1	1	38	90%	1 day before the meeting	1 day before the meeting	Y	DAC 3 rd Quarter Meeting on Aug. 31, 2016
EDC	1	1	32	100%	1 day before the meeting	1 day before the meeting	Y	EDC 3 rd Quarter Meeting on Aug. 25, 2016
IDC	1	1	15	100%	1 day before the meeting	1 day before the meeting	Y	IDC 3 rd Quarter Meeting on Aug. 23, 2016
Five (5) Planning Committees (PCs) Workshops Conducted	5 workshops		387	100%	1 day before workshop	1 day before workshop	Y	-Workshops were conducted on

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NAME OF COMMITTEE/COUNCIL	NUMBER OF MEETINGS FOR THE PERIOD	NUMBER OF MINUTES OF MEETINGS PREPARED	NUMBER OF COMMITTEE MEMBERS	NO. OF COMMITTEE MEMBERS WHO WERE SATISFIED WITH THE COMPLETENESS AND ACCURACY OF THE MINUTES	TARGET SCHEDULE OF RELEASE OF MEETING DOCUMENTS (EITHER HARD COPIES OR THROUGH E-MAIL)	ACTUAL RELEASE OF MEETING DOCUMENTS	MEETING DOCUMENTS RELEASED WITHIN THE PRESCRIBED TIMEFRAME (Y for Yes and N for No)	REMARKS
Advisory committee d. Other inter-agency committees MC-IHDC IAC on Trade in Services EDC PCSD RPMC XI	1	1	4	100%	1 day before the meeting	1 day before the meeting	y	Sept. 26-30, 2016 to formulate the development framework of Davao Region and sectoral plans based on the RDC XI-approved Supplemental Guidelines for the Formulation of the DRDP, 2017-2022 RPMC XI 3rd Quarter Meeting on Aug. 23, 2016
		TOTAL NO. OF MINUTES OF MEETINGS PREPARED= 6	% OF MEMBERS WHO WERE SATISFIED WITH THE COMPLETENESS AND ACCURACY OF MEETING DOCUMENTS PREPARED AND RELEASED =		% OF MEETING DOCUMENTS RELEASED WITHIN THE PRESCRIBED TIMEFRAME =			

Performance Indicator Set 2

QUANTITY: Number of economic reports prepared.

QUALITY: Percentage of economic reports with no negative feedback received on completeness and accuracy of content/ information.

TIMELINESS: Percentage of economic reports submitted to the President within prescribed timeframe.

*Remarks column should include brief and concise explanation or justification if target is not met. May contain additional information regarding the target and/or accomplishment

c/o NPPS, TSIS and DIS

MEMORANDA FOR THE PRESIDENT ON THE FOLLOWING ECONOMIC REPORTS:	2016 TARGET (TOTAL)	2016 Q1 TARGET	2016 Q2 TARGET	2016 Q3 TARGET	2016 Q4 TARGET	2016 Q3 ACCOMPLISHMENTS	RECEIVED NEGATIVE FEEDBACK ON COMPLETENESS AND ACCURACY OF CONTENT/ INFORMATION (Y for yes and N for no)	DATE OF SUBMISSION TO THE PRESIDENT		SUBMITTED WITHIN THE PRESCRIBED PERIOD (Y for Yes and N for No)	REMARKS
								TARGET DATE OF SUBMISSION	ACTUAL DATE OF SUBMISSION		
a. National Accounts	4	1	1	1	1						
b. Merchandise Exports	12	3	3	3	3						
c. Merchandise Imports	12	3	3	3	3						
d. Consumer Price Index	12	3	3	3	3						
e. Labor and Employment	4	1	1	1	1						
f. Poverty Statistics	1	1	-	-	-						
g. Integrated Survey of Selected Industries	12	3	3	3	3						
TOTAL NUMBER OF ECONOMIC REPORTS =	<u>57</u>	<u>15</u>	<u>14</u>	<u>14</u>	<u>14</u>		% OF ECONOMIC REPORTS WITH NO NEGATIVE FEEDBACK RECEIVED =	% OF ECONOMIC REPORTS SUBMITTED TO THE PRESIDENT WITHIN PRESCRIBED TIMELINE =			

c/o NROs (NROs to specify targets)

REGIONAL ECONOMIC REPORTS	2016 TARGET (TOTAL)	2016 Q1 TARGET	2016 Q2 TARGET	2016 Q3 TARGET	2016 Q4 TARGET	2016 Q3 ACCOMPLISHMENTS	RECEIVED NEGATIVE FEEDBACK ON COMPLETENESS AND ACCURACY OF CONTENT/ INFORMATION (Y for yes and N for no)	DATE OF SUBMISSION		SUBMITTED WITHIN THE PRESCRIBED PERIOD (Y for Yes and N for No)	REMARKS
								TARGET DATE OF SUBMISSION	ACTUAL DATE OF SUBMISSION		
Regional Economic Situationer											

*Remarks column should include brief and concise explanation or justification if target is not met. May contain additional information regarding the target and/or accomplishment

a. 2015 Annual RES		CY 2015 Annual RES				Full year 2015 RES					
b. Quarterly RES			First Quarter RES	Second Quarter RES	Third Quarter RES	First Quarter 2016 RES prepared and provided to RDS/RDO)	N	End of June 2016	3 rd week of September 2016	N	
TOTAL NUMBER OF ECONOMIC REPORTS =						2	% OF ECONOMIC REPORTS WITH NO NEGATIVE FEEDBACK RECEIVED = 2	% OF ECONOMIC REPORTS SUBMITTED TO THE PRESIDENT WITHIN PRESCRIBED TIMELINE =			

MFO 3: INVESTMENT PROGRAMMING SERVICES

Performance Indicator Set 1

QUANTITY: Number of public investment program documents prepared/ updated.

QUALITY: Public investment program documents presented to or endorsed by the appropriate inter-agency committees.

TIMELINESS: Percentage of public investment program documents prepared/ updated within schedule.

NAME OF DOCUMENT	2016 TARGET	STATUS AS OF Q3	REMARKS
a. Public Investment Program (PIP) 2017-2022 (c/o PIS)	PIP 2017-2022 prepared and presented to ICC by end of 2016		
b. Updated Comprehensive and Integrated Infrastructure Program (CIIP) (c/o IS)	Updated CIIP presented to INFRACOM by end of 2016		
c. Three-Year Rolling Infrastructure Program (TRIP) (c/o IS)	TRIP presented to INFRACOM by end of 2016		
	Davao Region TRIP endorsed by RDC by end of 2016	Davao Region TRIP guidelines prepared and disseminated to NROs, SUCs and GOCCs	Agency TRIP inputs due for submission by end of October 2016

*Remarks column should include brief and concise explanation or justification if target is not met. May contain additional information regarding the target and/or accomplishment

d. Regional Development Investment Program (RDIP) 2017-2022 (c/o NROs)

16 Draft RDIPs discussed in the respective RDCs or its Sectoral Committees by end of 2016

Prepared the RDIP, 2017-2022 Formulation Guidelines

Investment programming activities to commence in November after the RDP chapters have been finished

Performance Indicator Set 2

QUANTITY: Percentage of submitted projects appraised.

QUALITY: Percentage of appraised projects presented to the ICC-Technical Board.

TIMELINESS: Percentage of projects appraised within prescribed timeframe.

Projects presented to the ICC (Q1 2016) (c/o PIS)

TITLE	LEAD EVALUATING STAFF	DATE OF PRESENTATION TO ICC-TB/CC	REMARKS
Official Development Assistance (ODA)/Locally-Funded Project (LFP) Financing:			
1.			
2.			
3.			
Public-Private Partnership (PPP) Financing:			
1.			
2.			
3.			
Status Reports: (projects under NEDA Secretariat appraisal during the period, but have yet to be presented for ICC action)			
1.			
2.			
TOTAL NUMBER OF PROJECTS =			

(c/o NCO Staffs and NROs)

LIST OF PROJECTS RECEIVED FOR APPRAISAL*	LEAD EVALUATING STAFF/ OFFICE	PROPONENT AGENCY	Worth 1 billion and above (Y for yes and N for No)	Evaluated within the prescribed period (Y for yes and N for No)	Presented to ICC-TB (Y for yes and N for no)	REMARKS
TOTAL NUMBER OF PROJECTS APPRAISED =						

*Refers to projects with complete submission of documents/information from proponent agencies

MFO 4: MONITORING AND EVALUATION SERVICES

*Remarks column should include brief and concise explanation or justification if target is not met. May contain additional information regarding the target and/or accomplishment

Performance Indicator Set 1

QUANTITY: Official Development Assistance (ODA) Portfolio Review Report prepared and submitted.

QUALITY: Percentage of implementing agencies reviewed have confirmed ODA Portfolio Review Report findings.

TIMELINESS: ODA Portfolio Review Report submitted by the NEDA Secretariat to Congress on or before June 30 annually.

(c/o MES)

NAME OF DOCUMENT	QUANTITY	LIST OF IMPLEMENTING AGENCIES REVIEWED	AGENCIES WHICH CONFIRMED THE REVIEW (Y for Yes and N for No)	TARGET DATE OF SUBMISSION	ACTUAL DATE OF SUBMISSION	REMARKS
ODA Portfolio Review		1. 2. 3. 4. 5. 6.				
	TOTAL =	TOTAL NUMBER OF AGENCIES =	TOTAL NUMBER OF AGENCIES WHICH CONFIRMED THE REVIEW=			

(c/o MES)

REGULAR ODA PERFORMANCE REPORTS	2016 TARGET (TOTAL)	2016 Q2 TARGET	2016 Q3 TARGET	2016 Q4 TARGET	FY 2016 Q3 ACTUAL ACCOMPLISHMENT	RECEIVED ADVERSE FEEDBACK (Y for yes and N for no)	DATE OF SUBMISSION		SUBMITTED WITHIN PRESCRIBED TIMEFRAME (Y for Yes and N for No)	REMARKS
							TARGET	ACTUAL		
Loans Report	1	1 Consolidated Report	1 Consolidated Report	1 Consolidated Report						
Grants Report	1									
Cost Overrun Alert Mechanism	1									
TOTAL	<u>4</u>	<u>1</u>	<u>1</u>	<u>1</u>	TOTAL NUMBER OF ODA	% OF REPORTS WITH NO	% OF REPORTS SUBMITTED WITHIN PRESCRIBED TIMEFRAME:			

*Remarks column should include brief and concise explanation or justification if target is not met. May contain additional information regarding the target and/or accomplishment

					PERFORMANCE REPORTS=	ADVERSE FEEDBACK:		
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Performance Indicator Set 2

QUANTITY: Number of socio-economic assessment reports prepared.

QUALITY: Percentage of socio-economic assessment reports endorsed by the NEDA Secretariat.

TIMELINESS: Percentage of socio-economic assessment reports released within schedule.

(c/o NROs)

NAME OF DOCUMENT	ENDORSED BY THE NEDA SECRETARIAT (Y for Yes and N for No)	DATE OF RELEASE		REMARKS
		TARGET	ACTUAL	
2015 Annual Regional Development Report (RDR)		By end of 2 nd Q of 2016	(as of Oct. 10, 2016) 70% completion of the CY 2015 Davao Region Development Report (DRDR) with Result Matrices of 10 RDP chapters endorsed by RDC XI	Target was not met as other pressing assignments during the 2 nd semester were prioritized, such as the conduct of the 3-day RDC XI ExCom Budget Review, conduct of the RDC XI-E Officio Meeting on May 17, and the preparations done for the rigorous PSR Selection process and the RDC XI Reorganization.
TOTAL = 15	% OF REPORTS ENDORSED BY THE NEDA SECRETARIAT =	% OF REPORTS RELEASED WITHIN SCHEDULE=		

(c/o MES)

	FY 2016 TARGETS	FY 2016 Q3 ACTUAL ACCOMPLISHMENT	RECEIVED ADVERSE FEEDBACK (Y for Yes and N for No)	CONDUCTED/ PREPARED WITHIN SCHEDULE (Y for Yes and N for No)	REMARKS
Number of program/project monitored					
Number of missions conducted					
Number of program/project monitoring and evaluation conducted					
Re-evaluation of projects requiring changes in scope, cost, time, etc.					

(c/o NROs)

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	2016 TARGET (TOTAL)	2016 Q1 TARGET	2016 Q2 TARGET	2016 Q3 TARGET	2016 Q4 TARGET	2016 Q3 Actual Accomplishments	RECEIVED ADVERSE FEEDBACK (Y for Yes and N for No)	CONDUCTED/ PREPARED WITHIN SCHEDULE (Y for Yes and N for No)	REMARKS
No. of projects monitored	40-50			More or less 11		4 – Pablo Rehabilitation Program (PRP)	N	Y	
No. of monitoring visits conducted	4			1		1 – PRP monitoring	N	Y	
				1		3 – RAIN Inter-agency Committee monitoring activity	N	Y	
				1		1 – RPMC regular monitoring activity	N	Y	
No. of RPMES reports prepared									
No. of RPMES reports prepared	8 Field Monitoring Reports (FMR) -(4 on Regular Monitoring, 4 on Typhoon Pablo Projects 4 Project Monitoring Reports (PMR)			1 FMR-regular 1 FMR – Pablo projects 1 PMR		1 FMR (2 nd Qtr. CY 2016 for regular projects) 1 FMR (2 nd Qtr. CY 2016 for Pablo Projects) 1 PMR (1st Qtr. of 2016)	N N N	y y y	

LOCALLY-FUNDED PROJECTS

PROJECT NAME	2016 TARGETS				2016 Q3 ACCOMPLISHMENTS	REMARKS
	Q1	Q2	Q3	Q4		
a. Communication and Advocacy Program – Support Project (CAP-SP) (c/o DIS)						

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PROJECT NAME	2016 TARGETS				2016 Q3 ACCOMPLISHMENTS	REMARKS
	Q1	Q2	Q3	Q4		
b. Implementation of the Management Information System Network (NEDA Information Network Project) (c/o ICTS)						
c. Value Engineering/ Value Analysis (VE/VA) Project (c/o IS)						
d. Public-Private Partnership Capacity Building Project (c/o AdS)						

FOREIGN-ASSISTED PROJECTS

PROJECT NAME	FY 2016 TARGETS (TOTAL)	FY 2016 Q1 TARGETS	FY 2016 Q2 TARGETS	FY 2016 Q3 TARGETS	FY 2016 Q4 TARGETS	FY 2016 Q3 ACTUAL ACCOMPLISHMENTS	REMARKS

SUPPORT TO OPERATIONS

PERFORMANCE INDICATOR	FY 2016 TARGETS	FY 2016 Q1 TARGETS	FY 2016 Q3 ACTUAL ACCOMPLISHMENTS	REMARKS
Maintenance and Improvement of ICT Services			Maintained the NRO XI and RDC XI Websites	
			Maintained the NRO XI Intranet	
			Maintained computerized office processes	
Conduct of NRO XI Internal Meetings/Activities			Conducted the following: <ul style="list-style-type: none"> • 3 ManCom Meetings • 3 General Staff Meetings • 15 Division Meetings • 1 NAIS Meeting • 1 SBAC Meeting • 1 Disposal Committee Meeting • 1 SPB Meeting 	

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NRO XI 2016 Mid-Year Performance Assessment and Planning Conference			Conducted NRO XI Mid-Year Performance Assessment Workshop cum Second Semester Planning Conference on July 7-8, 2016	
Conduct of 2016 NEDA Administrative Officers-Financial Officers (AO-FO) Conference Bath 2			Facilitated and provided administrative support in the conduct of the NEDA AO-FO Conference Batch 2 on Aug. 17-19, 2016	

GENERAL ADMINISTRATIVE AND SUPPORT SERVICES

PERFORMANCE INDICATOR	FY 2016 TARGET (TOTAL)	FY 2016 Q1 TARGET	2016 Q2 TARGET	2016 Q3 TARGET	2016 Q4 TARGET	FY 2016 Q3 ACTUAL ACCOMPLISHMENT REPORT	REMARKS
Leadership and Management							
Implementation of Quality Management System (QMS) thru ISO certification	ISO 1 st Year Surveillance Audit	ISO 1 st Year Surveillance Audit				Conducted Internal Quality Audit (IQA Team) on the NRO XI work processes found as non-conformities on July 14, 2016	
Implementation of the Strategic Performance Management System (SPMS)	Preparation of 2016 Office/Division Performance Commitment and Review (OPCR/DPCR), DPCR and IPCR forms and Work and Financial Program (WFP)	OPCR, DPCRs and IPCRs and WFP prepared				Prepared and submitted SPMS Form 5 for the period Jan. to June 2016, SPMS Form 10, CY 2016-2018 and revised OPCR, DPCRs and IPCRs for the second semester of CY 2016.	
Human Resource Development and Management						Submitted to CSC RO XI Reports on Appointment issued for the months of June, July and August 2016	
						Submitted to CSC RO XI Reports on Separation for the months of June, July and August 2016	

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						Submitted to CSC RO XI CY 2016 2nd Quarterly Report on Employees Nominated and Recognized based on the NEDA XI - approved Agency PRAISE	
						Submitted to COA Resident Auditors the Monthly Report on Accumulated Leave Credits as well as the monthly Daily Time Records (DTRs) for June, July and August 2016	
						Attendance to the NEDA XI Self-Assessment on Prime-HRM conducted by CSC XI on 12 July 2016	
Implementation of the HRD Plan, 2014-2018	100% Implementation of NRO XI HRD Plan, 2014-2018 within 2016					Utilized the HRD Plan in evaluating and prioritizing staff – candidates to trainings and scholarship programs both local and abroad	
Implement short-term and long-term training programs based on the approved NEDA HRD Plan to improve the competencies of the NEDA workforce (Conduct of Capability Building Trainings)	100% of trainings conducted/availed within schedule	Conduct of Various Training Activities as scheduled				Participated in the Philippine Public Sector Accounting Standards (PPSAS) and the Revised Chart of Accounts Training at COA XI on July 4-8, 2016	
						Conducted an Orientation on the Procurement Process for Consultancy Services intended for SBAC members on 28 July 2016	
						Participated in the JICA Orientation on the Knowledge Co-Creation Program for Young Leaders on July 14, 2016	
						Attendance to the Investment Appraisal Course - Batch 2	The course started on 27 Sept. 2016 and will end on 7 Oct. 2016

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						Attended a Briefing on the Guidelines for the CIP, PIP,TRIP Updating and Hands-on Session on the PIP Online and explore Database Management System for Investment Programming and Project Monitoring	The activity was conducted on July 26-27, 2016 at the NEDA Central Office.
Financial Resources Management Services	Work and Financial Plan					Prepared Revised Work and Financial Plan, under Forms 1-A & 1-B for the 2 nd Semester of CY 2016 & submitted to FPMS	
	COA Audit Observations and Recommendations					Prepared reply to COA XI re RDC XI Annual Audit Report (AAR) for CY 2015 including two (2) Action Plans and Status of Implementation of Audit Observations and Recommendations, for CY 2015, 2007 and 2005 AARs	
						Submitted to Internal Audit Service (IAS), NCO, validated inputs to the Action Plan and Status of Implementation of CY 2015 and Prior Years' Audit Findings and Recommendations	
Preparation of the FY 2017 Budget Proposal	Preparation of the NEDA-RDC XI FY 2017 Budget Proposal	NEDA-RDC XI FY 2017 Budget Proposal prepared				Updated the FY 2017 Gender and Development (GAD) Plan and Budget thru the GMMS website	
						Prepared Revised Service Processes for the Preparation of Annual Budget for NEDA & RDC XI to include timelines	
Preparation of Budget Utilization Reports (BURs)	12 BURs	3 BURs				Submitted 3 BURs, June to August 2016	
Preparation of Financial Accountability Reports FARs	24 FARs-NEDA XI & 24 FARs-RDC XI	6 FARs-NEDA XI & 6 FARs-RDC XI				Submitted 2nd Qtr. CY 2016 FARs of NEDA XI and RDC XI	

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Preparation of Statements of Allotments, Obligations and Balances (SAOBs)	12 SAOBs-NEDA XI & 12 SAOBs-RDC XI	3 SAOBs-NEDA XI & 3 SAOBs-RDC XI				Submitted 6 SAOBs for NEDA & RDC XI for June-August 2016	
Preparation of Financial Performance Reports (FPRs)	12 FPRs-NEDA XI & 12 FPRs-RDC XI	3 FPRs-NEDA XI & 3 FPRs- RDC XI				Submitted 6 FPRs for -NEDA XI & RDC XI for June-August 2016	
Summary Performance Monitoring Reports (SPMR)	12 - NEDA XI 12 -RDC XI	3 - NEDA XI 3 -RDC XI				Submitted 6 -NEDA XI & RDC SPMR for June – August 2016	
Physical Resources and Asset Management							
Information Systems Development and Maintenance	Development and Maintenance of NRO XI Information Systems	Maintenance of the following systems: 1)RDC XI Resolution Tracking System (RRTS) 2)Assignment Tracking and Performance Evaluation Information System (ATPEIS) 3.NEDA XI Personnel Information System (NPIS) 4.OPES Tracking System				Regularly maintained the RRTS, ATPEIS, NPIS and OPES Tracking System of NRO XI	
Improvement and Rehabilitation of the NEDA-RDC XI Roof Deck Phase 2	Implementation of the Rehabilitation and Improvement of the NEDA-RDC XI Center Roof Deck (Phase 2)	Start of the implementation of the Phase 2 Project				Conducted turn-over of the projects “Repainting of the NEDA-RDC XI Center (Interior)” and “Installation, Testing and Commissioning of the 3-100 KVA New Service Entrance”, on July 4, 2016	

NARRATIVE ACCOMPLISHMENT REPORT*

*should include the Staff/Office’s **key accomplishments** for the 3rd Quarter of 2016

*Remarks column should include brief and concise explanation or justification if target is not met. May contain additional information regarding the target and/or accomplishment

**may include other accomplishments not covered by the performance indicators*

APPROVED BY:



MARIA LOURDES D. LIM, CESO II

Regional Director

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