

QUARTERLY PHYSICAL REPORT OF OPERATION
Details of Accomplishment
Major Final Outputs
(April – June 2017)

STAFF / REGIONAL OFFICE: NRO XI

Performance Indicator Set 1

QUANTITY: Percentage of requested policy recommendations on socio-economic and development matters prepared or reviewed and submitted.

QUALITY: Percentage of policy recommendations with no adverse feedback received.

TIMELINESS: Percentage of policy recommendations prepared within prescribed timeframe.

- Adverse feedback refers to any written or verbal negative comments received directly from requesting parties.
- Resolutions passed by committees (NEDA Board Committees, RDCs, other inter-agency committees, among others) are not considered as policy recommendations prepared by the NEDA Secretariat.
- Indicate in the Remarks column if no request was received during the period.

External Requests

NAME OF POLICY REQUESTS (Specify the policies requested for review)	REQUESTING PARTY (Senate/ HOR/ NEDA Board Committees/ RDCs, etc.)	PREPARED/REVIEWED WITHIN PRESCRIBED PERIOD (Y for Yes and N for No)	RECEIVED ADVERSE FEEDBACK* (Y for yes and N for no)	REMARKS (should)
1. Comments on the NAPC's proposed amendments to EO 325	National Anti-Poverty Commission (NAPC)	Y	N	
2. Provided inputs on the Proposed Creation on Organization of the Eastern Mindanao Peace and Development Council (EMPDC)	LGU, Davao del Sur	Y	N	
TOTAL NUMBER OF POLICIES REVIEWED: 2		TOTAL NUMBER OF POLICIES REVIEWED WITHIN PRESCRIBED PERIOD= 2	TOTAL NUMBER OF POLICIES REVIEWED WITH NO ADVERSE FEEDBACK RECEIVED= 2	

Internal Requests

NAME OF POLICY REQUESTS (Specify the policies requested for review)	REQUESTING PARTY (Staffs/NROs, e.g. SDS, NRO 3, etc.)	PREPARED/REVIEWED WITHIN PRESCRIBED PERIOD (Y for Yes and N for No)	RECEIVED ADVERSE FEEDBACK* (Y for yes and N for no)	REMARKS
1. Amendments to EO 325 relative to basic sector representation in the RDCs	Office of the NEDA Secretary (through RDO)	Y	N	
TOTAL NUMBER OF POLICIES REVIEWED: 1		TOTAL NUMBER OF POLICIES REVIEWED WITHIN PRESCRIBED PERIOD= 1	TOTAL NUMBER OF POLICIES REVIEWED WITH NO ADVERSE FEEDBACK RECEIVED= 1	

Performance Indicator Set 2

QUANTITY: Number of plans prepared/ updated.

QUALITY: PDP and RM submitted to the President and RDPs presented to or endorsed by the Regional Development Councils (RDCs).

TIMELINESS: Plans prepared/ updated within schedule.

Q1 2017

NAME OF PLAN DOCUMENT	DATE OF SUBMISSION/PRESENTATION TO THE NEDA BOARD / RDCs	PLANS PREPARED AND FINALIZED WITHIN SCHEDULE (Y for yes and N for no)	REMARKS
1. 1 PDP 2017-2022 (c/o NPPS) 2. 1 RM 2017-2022 (c/o NPPS/MES) 3. 15 RDPs with RM (c/o NROs) Davao Regional Development Plan (DRDP), 2017-2022	DRDP, 2017-2022 approved per RDC XI Resolution No. 79, series of 2017	Y	Launching event is scheduled on July 7, 2017 at the SMX Convention Hall in Davao City
TOTAL NUMBER OF PLANS PREPARED: 17	TOTAL NUMBER OF PLANS SUBMITTED TO THE NEDA BOARD AND THE RDCs = 1	TOTAL NUMBER OF PLANS PREPARED/FINALIZED WITHIN SCHEDULE = 1	

Q1 2017 (c/o NROs)

LIST OF ADVOCACY ACTIVITIES ON THE RDPs (specify the activities conducted)	DATE CONDUCTED	PLACE	REMARKS
a. Advocacy Workshop on the Davao Regional Development Plan (DRDP), 2017-2022	April 11, 2017	NEDA-RDC XI Convention Center, Bangkal, Davao City	About 60 Communication for Development Network (C4DNet) officers and members comprising the Information Officers of LGUs, NGAs, GOCCs and SUCs participated the workshop. C4DNet is the advocacy arm of RDC XI.
TOTAL NUMBER OF ADVOCACY ACTIVITIES ON THE RDPs CONDUCTED = 1	TOTAL NUMBER OF ADVOCACY ACTIVITIES ON THE RDPs CONDUCTED WITHIN SCHEDULE: 1		

*Indicate in the Remarks column if no activity was conducted during the period

MFO 2: TECHNICAL SUPPORT AND ADVISORY SERVICES

Performance Indicator Set 1

QUANTITY: Number of meeting documents prepared.

QUALITY: Percentage of members who were satisfied with the completeness and accuracy of meeting documents prepared and released.

TIMELINESS: Percentage of meeting documents released within the prescribed timeframe.

- The number of meeting documents refer to the number of minutes prepared.
- The minutes or highlights refer to the minutes or highlights of the previous meeting included in the agenda folder.
- The minutes or highlights of the meetings are the bases for identifying the members' satisfaction on the services provided by the Secretariat.

- Target schedule of release (based on standard set by the Committee/council or the concerned units) of the agenda folder as compared with the actual release (e.g. agenda folder released one day before the meeting).

NAME OF COMMITTEE/COUNCIL	NUMBER OF MEETINGS FOR THE PERIOD	NUMBER OF MINUTES OF MEETINGS PREPARED	NUMBER OF COMMITTEE MEMBERS	NUMBER OF COMMITTEE MEMBERS PRESENT DURING THE MEETING	NO. OF COMMITTEE MEMBERS WHO WERE SATISFIED WITH THE COMPLETENESS AND ACCURACY OF MEETING DOCUMENTS	TARGET SCHEDULE OF RELEASE OF MEETING DOCUMENTS (EITHER HARD COPIES OR THROUGH E-MAIL)	ACTUAL RELEASE OF MEETING DOCUMENTS	MEETING DOCUMENTS RELEASED WITHIN THE PRESCRIBED TIMEFRAME (Y for Yes and N for No)	REMARKS
a. NEDA Board b. NEDA Board Committees ICC-TB ICC-CC INFRACOM SDC CTRM RDCom NLUC RLUC XI	1	1	25	17	95%	1 day before meeting	1 day before meeting	Y	1 st Semester Meeting conducted on April 26, 2017
c. RDC Meeting (Full Council)	1	1	51(regular) 13(SNVMs)	37 13	95% 95%	1 day before meeting	1 day before meeting	Y	2nd Quarter Meeting conducted on June 9, 2017
<u>Sectoral Committee</u> SDC	1	1	40	30	100%	1 day before meeting	1 day before meeting	y	2nd Quarter Meeting conducted on June 5, 2017
IDC XI	1	1	15	12	100%	1 day before meeting	1 day before meeting	y	2nd Quarter Meeting on June 2, 2017
MFC XI	1	1	35	24	95%	1 day before meeting	1 day before meeting	Y	2 nd Quarter Meeting conducted on June 1, 2017

NAME OF COMMITTEE/COUNCIL	NUMBER OF MEETINGS FOR THE PERIOD	NUMBER OF MINUTES OF MEETINGS PREPARED	NUMBER OF COMMITTEE MEMBERS	NUMBER OF COMMITTEE MEMBERS PRESENT DURING THE MEETING	NO. OF COMMITTEE MEMBERS WHO WERE SATISFIED WITH THE COMPLETENESS AND ACCURACY OF MEETING DOCUMENTS	TARGET SCHEDULE OF RELEASE OF MEETING DOCUMENTS (EITHER HARD COPIES OR THROUGH E-MAIL)	ACTUAL RELEASE OF MEETING DOCUMENTS	MEETING DOCUMENTS RELEASED WITHIN THE PRESCRIBED TIMEFRAME (Y for Yes and N for No)	REMARKS
DAC XI	1	1	37	27	95%	1 day before meeting	1 day before meeting	Y	2 nd Quarter Meeting conducted on June 1, 2017
EDC XI	1	1	32	30	95%	1 day before meeting	1 day before meeting	Y	2 nd Quarter Meeting conducted on June 7, 2017
<u>Special Committee</u> RGADC XI	1	1	17	13	95%	1 day before meeting	1 day before meeting	y	2 nd Quarter Meeting conducted on June 6, 2017
d. Other IACs MC-IHDC IAC-Trade in Services EDC PCSD MICC IATCP INFRACOM-SCW PIO NPMC RPMC XI	1	1	4	4	100%	1 day before meeting	1 day before meeting	Y	2 nd Quarter Meeting conducted on June 6, 2017
		TOTAL NO. OF MINUTES OF	% OF MEMBERS WHO WERE SATISFIED WITH THE COMPLETENESS AND ACCURACY OF		% OF MEETING DOCUMENTS RELEASED WITHIN THE PRESCRIBED TIMEFRAME =				

NAME OF COMMITTEE/COUNCIL	NUMBER OF MEETINGS FOR THE PERIOD	NUMBER OF MINUTES OF MEETINGS PREPARED	NUMBER OF COMMITTEE MEMBERS	NUMBER OF COMMITTEE MEMBERS PRESENT DURING THE MEETING	NO. OF COMMITTEE MEMBERS WHO WERE SATISFIED WITH THE COMPLETENESS AND ACCURACY OF MEETING DOCUMENTS	TARGET SCHEDULE OF RELEASE OF MEETING DOCUMENTS (EITHER HARD COPIES OR THROUGH E-MAIL)	ACTUAL RELEASE OF MEETING DOCUMENTS	MEETING DOCUMENTS RELEASED WITHIN THE PRESCRIBED TIMEFRAME (Y for Yes and N for No)	REMARKS
		MEETINGS PREPARED=	MEETING DOCUMENTS PREPARED AND						
			RELEASED =						

*indicate in the remarks if no meeting was conducted during the period

Performance Indicator Set 2

QUANTITY: Number of economic reports prepared.

QUALITY: Percentage of economic reports with no negative feedback received on completeness and accuracy of content/ information.

TIMELINESS: Percentage of economic reports submitted to the President within prescribed timeframe.

c/o NPPS and TSIS

MEMORANDA FOR THE PRESIDENT ON THE FOLLOWING ECONOMIC REPORTS:	2017 TARGET (TOTAL)	2017 Q1 TARGET	2017 Q2 TARGET	2017 Q3 TARGET	2017 Q4 TARGET	2017 Q1 ACCOMPLISHMENTS	RECEIVED NEGATIVE FEEDBACK ON COMPLETENESS AND ACCURACY OF CONTENT/ INFORMATION (Y for yes and N for no)	DATE OF SUBMISSION		SUBMITTED WITHIN THE PRESCRIBED PERIOD (Y for Yes and N for No)	REMARKS
								TARGET DATE OF SUBMISSION	ACTUAL DATE OF SUBMISSION		
a. National Accounts	4	1	1	1	1						
b. Trade	12	3	3	3	3						
c. Consumer Price Index	12	3	3	3	3						
d. Labor and Employment	4	1	1	1	1						
e. Integrated Survey of Selected Industries	12	3	3	3	3						
f. Poverty	1	-	1	-	-						
TOTAL NUMBER OF ECONOMIC REPORTS =	45	11	12	11	11		% OF ECONOMIC REPORTS WITH NO NEGATIVE FEEDBACK RECEIVED =	% OF ECONOMIC REPORTS SUBMITTED TO THE PRESIDENT WITHIN PRESCRIBED TIMELINE =			

c/o NROs

	2017 Q1 TARGET	2017 Q2 TARGET	2017 Q3 TARGET	2017 Q4 TARGET	2017	RECEIVED NEGATIVE	DATE OF SUBMISSION		REMARKS

REGIONAL ECONOMIC REPORTS	2017 TARGET (TOTAL)					Q1 ACCOMPLISHMENTS	FEEDBACK ON COMPLETENESS AND ACCURACY OF CONTENT/ INFORMATION (Y for yes and N for no)	TARGET DATE OF SUBMISSION	ACTUAL DATE OF SUBMISSION	SUBMITTED WITHIN THE PRESCRIBED PERIOD (Y for Yes and N for No)	
Regional Economic Situationer a. 2016 Annual RES b. Quarterly RES	4	1(ARES)	1 (QRES)	1 (2QRES)	1 (3QRES)	0					CY 2016 RES Report was submitted within the 1 st Qtr 2017 The First QRES Report was not completed as the formulation of the DRDP, RMs and RDIP were prioritized during the 2 nd Quarter of 2017
TOTAL NUMBER OF ECONOMIC REPORTS =							% OF ECONOMIC REPORTS WITH NO NEGATIVE FEEDBACK RECEIVED =	% OF ECONOMIC REPORTS SUBMITTED TO THE PRESIDENT WITHIN PRESCRIBED TIMELINE =			

MFO 3: INVESTMENT PROGRAMMING SERVICES

Performance Indicator Set 1

QUANTITY: Number of public investment program documents prepared/ updated.

QUALITY: Public investment program documents presented to or endorsed by the appropriate inter-agency committees.

TIMELINESS: Percentage of public investment program documents prepared/ updated within schedule.

NAME OF DOCUMENT	2017 TARGET (TOTAL)	2017 Q1 TARGET	2017 Q2 TARGET	2017 Q3 TARGET	2017 Q4 TARGET	ACTUAL ACCOMPLISHMENT	SUBMITTED TO APPROPRIATE BODY / DISCUSSED WITH AGENCIES CONCERNED (Y or N)	DATE OF SUBMITTED/ DISCUSSED	DOCUMENTS PREPARED WITHIN SCHEDULE (Y or N)	REMARKS
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a. PIP 2017-2022 (c/o PIS)	1	-	1 PIP 2017-2022 submitted to appropriate body	-	-					
b. Updated TRIP 2018-2020 (c/o IS)	1	-	1 Updated TRIP presented to INFRACOM	-	-					
c. Updated TRIP 2019-2021 (c/o IS)	1	-	-	-	1 Updated TRIP FY 2019-2021 presented to INFRACOM					
d. RDIP 2017-2022 (c/o NROs)	15	-	-	-	15 RDIPs 2017-2022 discussed with agencies concerned	Enhanced RDIP, 2017-2022 endorsed by RDC XI				
TOTAL NUMBER OF PUBLIC INVESTMENT PROGRAM DOCUMENTS PREPARED/ UPDATED: 18		-	<u>2</u>	-	<u>16</u>					

Performance Indicator Set 2

QUANTITY: Percentage of submitted projects appraised.

QUALITY: Percentage of appraised projects presented to the ICC-Technical Board.

TIMELINESS: Percentage of projects appraised within prescribed timeframe.

TITLE	LEAD EVALUATING STAFF	DATE OF PRESENTATION TO ICC-TB/CC	REMARKS
Official Development Assistance (ODA)/Locally-Funded Project (LFP) Financing:			
1.			
2.			
3.			
Public-Private Partnership (PPP) Financing:			
1.			
2.			
3.			
Status Reports: <i>(projects under NEDA Secretariat appraisal during the period, but have yet to be presented for ICC action)</i>			
1.			
2.			
TOTAL NUMBER OF PROJECTS =			

(c/o NCO Staffs and NROs)

LIST OF PROJECTS RECEIVED FOR APPRAISAL*	LEAD EVALUATING STAFF/ OFFICE	PROPONENT AGENCY	Worth 5 billion and above (Y for yes and N for No)	Evaluated within the prescribed period (Y for yes and N for No)	Presented to ICC-TB (Y for yes and N for no)	REMARKS
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Q1:						
1.						
2.						
3.						
TOTAL NUMBER OF PROJECTS APPRAISED =						

*Refers to projects with complete submission of documents/information from proponent agencies

MFO 4: MONITORING AND EVALUATION SERVICES

Performance Indicator Set 1

QUANTITY: Official Development Assistance (ODA) Portfolio Review Report prepared and submitted.

QUALITY: Percentage of implementing agencies reviewed have confirmed ODA Portfolio Review Report findings.

TIMELINESS: ODA Portfolio Review Report submitted by the NEDA Secretariat to Congress on or before June 30 annually.

c/o MES (Q2 2017)

NAME OF DOCUMENT	QUANTITY	LIST OF IMPLEMENTING AGENCIES REVIEWED	AGENCIES WHICH CONFIRMED THE REVIEW (Y for Yes and N for No)	TARGET DATE OF SUBMISSION	ACTUAL DATE OF SUBMISSION	REMARKS
ODA Portfolio Review Report		1. 2. 3. 4. 5. 6.		On or before June 30		
	TOTAL =	TOTAL NUMBER OF AGENCIES =	TOTAL NUMBER OF AGENCIES WHICH CONFIRMED THE REVIEW=			

c/o MES

REGULAR ODA PERFORMANCE REPORTS	2017 Q1 TARGET	2017 Q2 TARGET	2017 Q3 TARGET	2017 Q4 TARGET	FY 2017 Q1 ACTUAL ACCOMPLISHMENT	RECEIVED ADVERSE FEEDBACK (Y for yes and N for no)	DATE OF SUBMISSION		SUBMITTED WITHIN PRESCRIBED TIMEFRAME (Y for Yes and N for No)	REMARKS
							TARGET	ACTUAL		
Loans Report Grants Report Cost Overrun Alert Mechanism	1 Consolidated Report 1	1 Consolidated Report	1 Consolidated Report	1 Consolidated Report						
TOTAL	4	1	1	1	TOTAL NUMBER OF ODA PERFORMANCE REPORTS=	% OF REPORTS WITH NO ADVERSE FEEDBACK:	% OF REPORTS SUBMITTED WITHIN PRESCRIBED TIMEFRAME:			

Performance Indicator Set 2

QUANTITY: Number of socio-economic assessment reports prepared.

QUALITY: Percentage of socio-economic assessment reports endorsed by the NEDA Secretariat.

TIMELINESS: Percentage of socio-economic assessment reports released within schedule.

(c/o NROs and NPPS)

NAME OF DOCUMENT	TARGET	ACTUAL	REMARKS
a. 2016 Annual Regional Development Report (RDR)	15 RDRs for 2016 prepared and presented to the RDCs by 4thQ 2017		RDR CY 2016 targeted for completion by 4th Qtr 2017 yet
b. 2017 Socioeconomic Report (SER)	First draft of the 2017 SER presented to NEDA officials and released by 4 th Quarter of 2017		
TOTAL = 16	% OF REPORTS RELEASED WITHIN SCHEDULE=		

c/o MES

	FY 2017 TARGETS	FY 2017 Q1 ACTUAL ACCOMPLISHMENT	RECEIVED ADVERSE FEEDBACK (Y for Yes and N for No)	CONDUCTED/ PREPARED WITHIN SCHEDULE (Y for Yes and N for No)	REMARKS
Number of program/project monitored					
Number of missions conducted					
Number of program/project monitoring and evaluation conducted					
Re-evaluation of projects requiring changes in scope, cost, time, etc.					

c/o NROs

	2017 TARGET (TOTAL)	2017 Q1 TARGET	2017 Q2 TARGET	2017 Q3 TARGET	2017 Q4 TARGET	2017 Q2 Actual Accomplishments	RECEIVED ADVERSE FEEDBACK (Y for Yes and N for No)	CONDUCTED/ PREPARED WITHIN SCHEDULE (Y for Yes and N for No)	REMARKS
No. of projects monitored						2,584 projects monitored	N	Y	2,152 projects are funded by National Govt., 404 projects by LGUs and 28 ODA
No. of monitoring visits conducted						2 monitoring visits conducted	N	Y	14 projects covered/validated
No. of RPMES reports prepared						1 RPMES report as of 1st quarter of 2017	N	Y	
TOTAL									

c/o TSIS

REQUEST FOR DUTY EXEMPTION	NO. OF REQUESTS	REQUESTING PARTY	REVIEWED WITHIN PRESCRIBED PERIOD (Y or N)	RECEIVED ADVERSE FEEDBACK (Y or N)	REMARKS

a. Requests for duty exemption under the last clause of the last paragraph of Section 105 of the TCCP, now Section 800 of RA 10863 of the Customs Modernization and Tariff Act (CMTA)					
b. Requests for duty exemption under the last clause of the last paragraph (contraceptives) and Section 105 (r) of the TCCP, now Section 800 (s) of the CMTA; and certifications of local non-availability under PD 1362					
	TOTAL NO. OF REQUESTS FOR DUTY EXEMPTION:		TOTAL NO. OF REQUESTS REVIEWED WITH PRESCRIBED PERIOD:	TOTAL NO. OF REQUESTS REVIEWED WITH NO ADVERSE FEEDBACK RECEIVED:	

c/o IS

NAME OF DOCUMENT OR SERVICE REQUESTS (Price escalation, project contracts pursuant to GPRA, BOT Law, etc)	REQUESTING PARTY	REVIEWED WITHIN PRESCRIBED PERIOD (Y – Yes; N - No)	RECEIVED ADVERSE FEEDBACK (Y – Yes; N - No)	REMARKS
1.				
2.				
3.				
TOTAL NUMBER OF MONITORING DOCUMENTS REVIEWED/PREPARED:	TOTAL NUMBER OF MONITORING DOCUMENTS REVIEWED/PREPARED WITHIN PRESCRIBED PERIOD=	TOTAL NUMBER OF MONITORING DOCUMENTS REVIEWED/PREPARED WITH NO ADVERSE FEEDBACK RECEIVED=		

QUARTERLY PHYSICAL REPORT OF OPERATION
Details of Accomplishment
Locally-Funded Projects, Foreign-Assisted Projects, STO, and GASS
January – March 2017

LOCALLY-FUNDED PROJECTS

PROJECT NAME	2017 TARGETS					2017 Q2 ACCOMPLISHMENTS	REMARKS
	Q1	Q2	Q3	Q4	TOTAL		
a. Implementation of the Management Information System Network (NEDA Information Network Project) (c/o ICTS)							
b. Value Engineering/ Value Analysis (VE/VA) Project (c/o IS)							
c. Infrastructure Development Preparation Fund (c/o IS)							

FOREIGN-ASSISTED PROJECTS

PROJECT NAME	2017 TARGETS					2017 Q2 ACTUAL ACCOMPLISHMENTS	REMARKS
	Q1	Q2	Q3	Q4	TOTAL		

SUPPORT TO OPERATIONS

PERFORMANCE INDICATOR	FY 2017 TARGETS	FY 2017 Q2 TARGETS	FY 2017 Q2 ACTUAL ACCOMPLISHMENTS	REMARKS
Maintenance and Improvement of ICT Services			Maintained the NRO XI and RDC XI Websites	
			Maintained the NRO XI Intranet	
			Maintained computerized office processes	
Conduct of NRO XI Internal Meetings/Activities			Conducted the following: <ul style="list-style-type: none"> • 3 ManCom Meetings • 3 General Staff Meetings • 1 NAIS Committee Meeting • 8 Division Meetings • 1 SPB Meeting • 4 SBAC - Meetings • 2 BAC Meetings • 1 Disposal Committee Meeting • 1 COA XI & NEDA XI Exit Conference on Audit Observations and Recommendations 	
NRO XI 2017 Internal Planning Conference				

GENERAL ADMINISTRATIVE AND SUPPORT SERVICES

PERFORMANCE INDICATOR	FY 2017 TARGET (TOTAL)	FY 2017 Q1 TARGET	2017 Q2 TARGET	2017 Q3 TARGET	2017 Q4 TARGET	FY 2017 Q2 ACTUAL ACCOMPLISHMENT REPORT	REMARKS
Leadership and Management							
Implementation of Quality Management System (QMS) thru ISO certification	ISO 2 nd Year Surveillance Audit	ISO 2 nd Year Surveillance Audit					
Implementation of the Strategic Performance Management System (SPMS)	Preparation of 2017 Office/Division Performance Commitment and	OPCR, DPCRs and IPCRs and WFP prepared					

	Review (OPCR/DPCR), DPCR and IPCR forms						
Human Resource Development and Management						Conducted 2017 PRIME-HRM Supervised Agency Self-Assessment at CSC XI on June 27, 2017	
						Submitted to CSC RO XI Reports on Appointment issued for the months of March 2017, April 2017 & May 2017	
						Submitted to CSC RO XI Reports on Separation for the months of March 2017, April 2017 & May 2017	
						Evaluated the Staff recommended for awards and incentives under the NEDA XI - approved Agency PRAISE/NAIS for the 1st quarter of CY 2017	
						Submitted to COA Resident Auditors the Monthly Report on Accumulated Leave Credits as well as the monthly Daily Time Records (DTRs) for March 2017, April 2017 & May 2017	
Implementation of the HRD Plan, 2014-2018	100% Implementation of NRO XI HRD Plan, 2014-2018 within 2017					Utilized the HRD Plan in evaluating and prioritizing staff – candidates to trainings and scholarship programs both local and abroad	

Implement short-term and long-term training programs based on the approved NEDA HRD Plan to improve the competencies of the NEDA workforce (Conduct of Capability Building Trainings)	100% of trainings conducted/availed within schedule	Conduct of Various Training Activities as scheduled				Speaker's Training for NEDA CO and NRO Officials on April 25-26, 2017	
						Consultation Workshop on the SDGs on April 4-6, 2017	
						Regional Training for LGUs on M & D on April 20-21, 2017	
						AFP Smart Approach Training on April 24, 2017	
						Briefing on Foreign Travel Policies and Issuances and Guidelines on Daily Subsistence Allowance (DSA) on May 25, 2017	
						Investment Appraisal Course on May 23, 2017 to June 2, 2017	
						Briefing on the Implementation of the Data Privacy Act of 2012 on June 6, 2017	
						Seminar Workshop on the Preparation of Agency Performance Compliance and Performance Indicators on June 20-23, 2017	
						Rapid Damage Assessment and Needs Analysis Training Course on June 20-23, 2017	
Financial Resources Management Services	Work and Financial Plan for FY 2017						
Preparation of the FY 2018 Budget Proposal	Preparation of the NEDA-RDC XI FY	NEDA-RDC XI FY 2018 Budget Proposal prepared				Submitted List of Priority Projects and Budget Preparation (BP) Form 202 for MOOE and Capital Outlay in	

	2018 Budget Proposal					support of the FY 2018 Budget Proposal	
Preparation of Budget Utilization Reports (BURs)	12 BURs	3 BURs				Submitted 3 BURs, March, April and May 2017	
Preparation of Financial Accountability Reports FARs	24 FARs-NEDA XI & 24 FARs-RDC XI	6 FARs-NEDA XI & 6 FARs-RDC XI				Submitted twelve (12) 1st Quarter CY 2017 FARs 1-4, & four for April and May FAR No. 4	
Preparation of Statements of Allotments, Obligations and Balances (SAOBs)	12 SAOBs-NEDA XI & 12 SAOBs-RDC XI	3 SAOBs-NEDA XI & 3 SAOBs-RDC XI				Submitted 6 SAOBs for NEDA & RDC XI for March, April and May 2017	
Preparation of Financial Performance Reports (FPRs)	12 FPRs-NEDA XI & 12 FPRs-RDC XI	3 FPRs-NEDA XI & 3 FPRs-RDC XI				Submitted 6 FPRs for -NEDA XI & RDC XI for March, April and May 2017	
Summary Performance Monitoring Reports (SPMRs)	12 - NEDA XI 12 -RDC XI	3 - NEDA XI 3 -RDC XI				Submitted 6 -NEDA XI & RDC XI SPMRs for March, April and May 2017	
Physical Resources and Asset Management	Procurement Activities for NRO XI Projects approved in FY 2017 GAA	1) Supply and Installation of 800 kgs., 10-person Elevator 2) Supply and Installation of Two (2) Unit Generator Sets, one (1) unit 100 KVA and one (1) unit 50 KVA				Bidding activities for these two (2) projects were already completed which includes awarding of contracts and issuance of notices to proceed.	The total contract price of the Elevator project is P3,993,312.30. and its actual implementation was started on June 14, 2017 six days after receipt by the Contractor of the Notice to Proceed on June 8, 2017. The project is scheduled to be completed within 120 calendar days. The payment of the 15% mobilization cost in the amount of P598,996.85 was already effected. The total contract price for the Generator project is P1,612,250.00 and its actual implementation was started on June 14, 2017 six days after receipt by the Contractor of the Notice to Proceed on

							June 8, 2017. The project is scheduled to be completed within 45 calendar days. The payment of the 15% mobilization cost in the amount of P242,137.50 was already effected.
	Procurement of the Research and Development Projects and Impact Study	Procurement of R & D studies: 1) Creation of Regional Econometric Model (REM) for Gross Regional Domestic Product Target-setting and Building Scenarios 2) Agglomeration Model for Mindanao Regions				The Office's Special Bids and Awards Committee (SBAC) has just completed the evaluation of the technical and financial proposal and negotiation with the Consultant as single rated bid is ongoing, as well as the post qualification activities of the lone bidder.	The awarding of contracts and issuance of notices to proceed for these two (2) projects is scheduled in July 2017.
		Procurement for the Ex-Post Evaluation on the Mindanao Cancer Center and its Radiotherapy Services under the Monitoring and Evaluation (M & E) Fund				Procurement activities for the project is on-going, which includes evaluation of bidding documents for both technical and financial proposals.	There will be a post-qualification activity to be conducted to the qualified bidder on the 2nd week of July 2017.

Information Systems Development and Maintenance	Development and Maintenance of NRO XI Information Systems	Maintenance of the following systems: 1)RDC XI Resolution Tracking System (RTS) 2)Assignment Tracking and Performance Evaluation Information System (ATPEIS) 3.NEDA XI Personnel Information System (NPIS) 4.OPES Tracking System				Regularly maintained the RRTS, ATPEIS, NPIS and OPES Tracking System of NRO XI	
						Facilitated the provision of the NEDA XI Data and Voice Structured Cabling and activation of Date and Voice Noted of the NEDA-RDC XI Center	
						Provided the Internet Upgrade from 6 Mbps to burstable 300 Mbps Fiber Optic Connection	

NARRATIVE ACCOMPLISHMENT REPORT*

*should include the Staff/Office's **key accomplishments** for the 2nd Quarter of 2017

*may include other accomplishments not covered by the performance indicators

APPROVED BY:

Maria Lourdes D. Lim

MARIA LOURDES D. LIM, CESO II
Regional Director