

**QUARTERLY PHYSICAL REPORT OF OPERATION
Details of Accomplishment
2nd Quarter (April 1, 2016 – June 30, 2016)**

STAFF/REGIONAL OFFICE: NRO XI

MFO 1. SOCIO-ECONOMIC AND PHYSICAL PLANNING AND POLICY SERVICES

Performance Indicator Set 1

QUANTITY: Percentage of requested policy recommendations on socio-economic and development matters prepared or reviewed and submitted.

QUALITY: Percentage of policy recommendations with no adverse feedback received.

TIMELINESS: Percentage of policy recommendations prepared within prescribed timeframe.

External Requests

NAME OF POLICY REQUESTS (Specify the policies requested for review)	REQUESTING PARTY (Senate/ HOR/ NEDA Board Committees/ RDCs, etc.)	PREPARED/REVIEWED WITHIN PRESCRIBED PERIOD (Y for Yes and N for No)	RECEIVED ADVERSE FEEDBACK* (Y for yes and N for no)	REMARKS
1. Provided inputs on the Updating of the High Standard Highway (HSH) Network Development Master Plan	DPWH	Y	N	
TOTAL NUMBER OF POLICIES REVIEWED: 1		TOTAL NUMBER OF POLICIES REVIEWED WITHIN PRESCRIBED PERIOD= 1	TOTAL NUMBER OF POLICIES REVIEWED WITH NO ADVERSE FEEDBACK RECEIVED= 1	

* Adverse feedback refers to any written or verbal negative comments received directly from requesting parties.

Internal Requests

NAME OF POLICY REQUESTS (Specify the policies requested for review)	REQUESTING PARTY (Staffs/NROs, e.g. SDS, NRO 3, etc.)	PREPARED/REVIEWED WITHIN PRESCRIBED PERIOD (Y for Yes and N for No)	RECEIVED ADVERSE FEEDBACK* (Y for yes and N for no)	REMARKS

*Remarks column should include brief and concise explanation or justification if target is not met. May contain additional information regarding the target and/or accomplishment

1. Comments on the Social Sector Policy Brief	SDS, NEDA CO	Y	N	
1.1 Health, Nutrition and Population Subsector			N	
1.2 Education and Skill Development Subsector			N	
1.3 Housing and Human Settlement Subsector			N	
1.4 Social Protection and Integration Subsector				
2. Policy on Macro-economy and Governance	Governance Staff	Y	N	
3. Policy briefs on Competitive and Sustainable Agriculture and Fisheries Sector	ANRES	Y	N	
4. Policy briefs on Trade, Services and Industry	TSIS	Y	N	
5. Policy briefs on Regulatory Reform in the Philippines	Governance Staff	Y	N	
Policy briefs:				
6. DOTC Guidelines on the Application and Issuance of Public Transportation Routes and Service Plan	IS	Y	N	
7. Traffic Congestion in Major Thoroughfare	IS	Y	N	
8. Gaps in Air Transport Infrastructure Services	IS	Y	N	
9. Insufficient Capabilities to Ensure Transport Safety and Security	IS	Y	N	
10. Policy Planning and Program Preparation in the Infra Sector	IS	Y	N	
11. Underspending in Public Infrastructure	IS	Y	N	
12. Power/Energy Project Preparation	IS	Y	N	
13. Waste Management Facilities/Services (Wastewater/Solid Waste)	IS	Y	N	
14. Irrigation	IS	Y	N	
15. Water Supply	IS	Y	N	
TOTAL NUMBER OF POLICIES REVIEWED: 15		TOTAL NUMBER OF POLICIES REVIEWED WITHIN PRESCRIBED PERIOD= 15	TOTAL NUMBER OF POLICIES REVIEWED WITH NO ADVERSE FEEDBACK RECEIVED= 15	

* Adverse feedback refers to any written or verbal negative comments received directly from requesting parties.

Performance Indicator Set 2

*Remarks column should include brief and concise explanation or justification if target is not met. May contain additional information regarding the target and/or accomplishment

QUANTITY: Number of plans¹ prepared/ updated.

QUALITY: PDP and RM submitted to the President and RDPs presented to or endorsed by the Regional Development Councils (RDCs).

TIMELINESS: Plans prepared/ updated within schedule.

NAME OF PLAN DOCUMENT	2016 TARGET (TOTAL)	2016 Q1 TARGET	2016 Q2 TARGET	2016 Q3 TARGET	2016 Q4 TARGET	ACCOMPLISHMENT AS OF Q2	SUBMITTED TO THE PRESIDENT/ PRESENTED OR ENDORSED BY THE RDCs (Y or N)	PLANS PREPARED WITHIN SCHEDULE (Y or N)	REMARKS
a. Filipino 2040 (c/o NPPS/DIS)	Advocacy Activities for Filipino 2040 conducted	Advocacy Activities for Filipino 2040 conducted	-	-	-				
b. PDP 2017-2022 including RM 2017-2022 (c/o NPPS and MES)	PDP 2017-2022 and RM 2017-2022 prepared and submitted to the President	-	-	-	PDP 2017-2022, including RM 2017-2022 prepared and submitted to the President				
c. RDP 2017-2022 (c/o NROs)	16 draft RDPs prepared and discussed by the RDCs or its sectoral committees	-	-	16 draft RDPs prepared	16 draft RDPs prepared and discussed by the RDCs or its sectoral committees				
d. Regional Spatial Development Framework (RSDF) (c/o NROs)	16 RSDFs prepared and incorporated in the RDPs	16 draft RSDFs prepared	16 draft RSDFs prepared	16 draft RSDFs prepared	16 RSDFs prepared and incorporated in the RDPs	RDC XI-endorsed Davao Region Spatial Development Framework being edited for prototyping			Endorsed by RDC XI during its Fourth Quarter meeting on 15 December 2015

MFO 2: TECHNICAL SUPPORT AND ADVISORY SERVICES

¹ Notes: a. Plan documents refer to Filipino 2040, PDP 2017-2022, RM 2017-2022, and 15 RDPs; b. Advocacy activities for Filipino 2040 will be done in 2016; c. PDP and RM will be dependent on schedule and on new Administration's decision to prepare a national development plan; d. 15 sets of RDPs to be prepared in 2016

*Remarks column should include brief and concise explanation or justification if target is not met. May contain additional information regarding the target and/or accomplishment

Performance Indicator Set 1

QUANTITY: Number of meeting documents prepared.

QUALITY: Percentage of members who were satisfied with the completeness and accuracy of meeting documents prepared and released.

TIMELINESS: Percentage of meeting documents released within the prescribed timeframe.

Definitions:

- The number of meeting documents refer to the number of minutes prepared.
- The minutes or highlights refer to the minutes or highlights of the previous meeting included in the agenda folder.
- The minutes or highlights of the meetings are the bases for identifying the members' satisfaction on the services provided by the Secretariat.
- Target schedule of release (based on standard set by the Committee/council or the concerned units) of the agenda folder as compared with the actual release (e.g. agenda folder released one day before the meeting).

NAME OF COMMITTEE/COUNCIL	NUMBER OF MEETINGS FOR THE PERIOD	NUMBER OF MINUTES OF MEETINGS PREPARED	NUMBER OF COMMITTEE MEMBERS	NO. OF COMMITTEE MEMBERS WHO WERE SATISFIED WITH THE COMPLETENESS AND ACCURACY OF THE MINUTES	TARGET SCHEDULE OF RELEASE OF MEETING DOCUMENTS (EITHER HARD COPIES OR THROUGH E-MAIL)	ACTUAL RELEASE OF MEETING DOCUMENTS	MEETING DOCUMENTS RELEASED WITHIN THE PRESCRIBED TIMEFRAME (Y for Yes and N for No)	REMARKS
a. NEDA Board b. NEDA Board Committees ICC-TB ICC-CC INFRACOM SDC CTRM								
c. RDCs Full Council Execom	1	1	51	90%	1 day before meeting	1 day before meeting	YES	-RDC XI 2nd Quarter Meeting conducted on 07 June 2016

*Remarks column should include brief and concise explanation or justification if target is not met. May contain additional information regarding the target and/or accomplishment

NAME OF COMMITTEE/COUNCIL	NUMBER OF MEETINGS FOR THE PERIOD	NUMBER OF MINUTES OF MEETINGS PREPARED	NUMBER OF COMMITTEE MEMBERS	NO. OF COMMITTEE MEMBERS WHO WERE SATISFIED WITH THE COMPLETENESS AND ACCURACY OF THE MINUTES	TARGET SCHEDULE OF RELEASE OF MEETING DOCUMENTS (EITHER HARD COPIES OR THROUGH E-MAIL)	ACTUAL RELEASE OF MEETING DOCUMENTS	MEETING DOCUMENTS RELEASED WITHIN THE PRESCRIBED TIMEFRAME (Y for Yes and N for No)	REMARKS
Sectoral committee								
SDC	1	1	40	100%	1 days before the meeting	3 days before the meeting	Y	SDC XI 2nd Quarter Meeting on June 1, 2016
MFC	1	1	37	90%	1 day before the meeting	1 day before the meeting	Y	MFC XI 2nd Quarter Meeting on May 27, 2016 DAC XI 2nd
DAC	1	1	38	90%	1 day before the meeting	1 day before the meeting	Y	DAC 2 nd Quarter Meeting on May 25, 2016
EDC	1	1	40	100%	1 day before the meeting	1 day before the meeting	Y	EDC XI 2nd Quarter Meeting on May 24, 2016
IDC	1	1	23	100%	1 day before the meeting	1 day before the meeting	Y	IDC XI 2nd Quarter Meeting on May 26, 2016
RLUC	1	1	29	90%	1 day before the meeting	1 day before the meeting	Y	RLUC 2 nd Quarter Meeting on May 25, 2016
RGADC	1	1	16	90%	1 day before the meeting	1 day before the meeting	Y	RGADC 2 nd Quarter Meeting on May 13, 2016
Advisory committee								

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NAME OF COMMITTEE/COUNCIL	NUMBER OF MEETINGS FOR THE PERIOD	NUMBER OF MINUTES OF MEETINGS PREPARED	NUMBER OF COMMITTEE MEMBERS	NO. OF COMMITTEE MEMBERS WHO WERE SATISFIED WITH THE COMPLETENESS AND ACCURACY OF THE MINUTES	TARGET SCHEDULE OF RELEASE OF MEETING DOCUMENTS (EITHER HARD COPIES OR THROUGH E-MAIL)	ACTUAL RELEASE OF MEETING DOCUMENTS	MEETING DOCUMENTS RELEASED WITHIN THE PRESCRIBED TIMEFRAME (Y for Yes and N for No)	REMARKS
d. Other inter-agency committees MC-IHDC IAC on Trade in Services EDC PCSD RPMC XI	1	1	15	100%	1 day before the meeting	1 day before the meeting	y	RPMC XI 2nd Quarter Meeting on May 26, 2016
		TOTAL NO. OF MINUTES OF MEETINGS PREPARED=	% OF MEMBERS WHO WERE SATISFIED WITH THE COMPLETENESS AND ACCURACY OF MEETING DOCUMENTS PREPARED AND RELEASED =	% OF MEETING DOCUMENTS RELEASED WITHIN THE PRESCRIBED TIMEFRAME =				

Performance Indicator Set 2

QUANTITY: Number of economic reports prepared.

QUALITY: Percentage of economic reports with no negative feedback received on completeness and accuracy of content/ information.

TIMELINESS: Percentage of economic reports submitted to the President within prescribed timeframe.

c/o NPPS, TSIS and DIS

MEMORANDA FOR THE PRESIDENT ON THE FOLLOWING ECONOMIC REPORTS:	2016 TARGET (TOTAL)	2016 Q1 TARGET	2016 Q2 TARGET	2016 Q3 TARGET	2016 Q4 TARGET	2016 Q2 ACCOMPLISHMENTS	RECEIVED NEGATIVE FEEDBACK ON COMPLETENESS AND ACCURACY OF CONTENT/ INFORMATION (Y for yes and N for no)	DATE OF SUBMISSION TO THE PRESIDENT		SUBMITTED WITHIN THE PRESCRIBED PERIOD (Y for Yes and N for No)	REMARKS
								TARGET DATE OF SUBMISSION	ACTUAL DATE OF SUBMISSION		
a. National Accounts	4	1	1	1	1						
b. Merchandise Exports	12	3	3	3	3						
c. Merchandise Imports	12	3	3	3	3						

*Remarks column should include brief and concise explanation or justification if target is not met. May contain additional information regarding the target and/or accomplishment

MEMORANDA FOR THE PRESIDENT ON THE FOLLOWING ECONOMIC REPORTS:	2016 TARGET (TOTAL)	2016 Q1 TARGET	2016 Q2 TARGET	2016 Q3 TARGET	2016 Q4 TARGET	2016 Q2 ACCOMPLISHMENTS	RECEIVED NEGATIVE FEEDBACK ON COMPLETENESS AND ACCURACY OF CONTENT/ INFORMATION (Y for yes and N for no)	DATE OF SUBMISSION TO THE PRESIDENT		SUBMITTED WITHIN THE PRESCRIBED PERIOD (Y for Yes and N for No)	REMARKS
								TARGET DATE OF SUBMISSION	ACTUAL DATE OF SUBMISSION		
d. Consumer Price Index	12	3	3	3	3						
e. Labor and Employment	4	1	1	1	1						
f. Poverty Statistics	1	1	-	-	-						
g. Integrated Survey of Selected Industries	12	3	3	3	3						
TOTAL NUMBER OF ECONOMIC REPORTS =	<u>57</u>	<u>15</u>	<u>14</u>	<u>14</u>	<u>14</u>		% OF ECONOMIC REPORTS WITH NO NEGATIVE FEEDBACK RECEIVED =	% OF ECONOMIC REPORTS SUBMITTED TO THE PRESIDENT WITHIN PRESCRIBED TIMELINE =			

c/o NROs (NROs to specify targets)

REGIONAL ECONOMIC REPORTS	2016 TARGET (TOTAL)	2016 Q1 TARGET	2016 Q2 TARGET	2016 Q3 TARGET	2016 Q4 TARGET	2016 Q2 ACCOMPLISHMENTS	RECEIVED NEGATIVE FEEDBACK ON COMPLETENESS AND ACCURACY OF CONTENT/ INFORMATION (Y for yes and N for no)	DATE OF SUBMISSION		SUBMITTED WITHIN THE PRESCRIBED PERIOD (Y for Yes and N for No)	REMARKS
								TARGET DATE OF SUBMISSION	ACTUAL DATE OF SUBMISSION		
Regional Economic Situationer											

*Remarks column should include brief and concise explanation or justification if target is not met. May contain additional information regarding the target and/or accomplishment

a. 2015 Annual RES		CY 2015 Annual RES				Full year 2015 RES	N	April 2016	May 19, 2016		
b. Quarterly RES						1st Quarter 2016 RES (29% completed)	N	July 2016	July 2016		
TOTAL NUMBER OF ECONOMIC REPORTS =						2	% OF ECONOMIC REPORTS WITH NO NEGATIVE FEEDBACK RECEIVED = 2	% OF ECONOMIC REPORTS SUBMITTED TO THE PRESIDENT WITHIN PRESCRIBED TIMELINE =			

MFO 3: INVESTMENT PROGRAMMING SERVICES

Performance Indicator Set 1

QUANTITY: Number of public investment program documents prepared/ updated.

QUALITY: Public investment program documents presented to or endorsed by the appropriate inter-agency committees.

TIMELINESS: Percentage of public investment program documents prepared/ updated within schedule.

NAME OF DOCUMENT	2016 TARGET	STATUS AS OF Q2	REMARKS
a. Public Investment Program (PIP) 2017-2022 (c/o PIS)	PIP 2017-2022 prepared and presented to ICC by end of 2016		
b. Updated Comprehensive and Integrated Infrastructure Program (CIIP) (c/o IS)	Updated CIIP presented to INFRACOM by end of 2016		
c. Three-Year Rolling Infrastructure Program (TRIP) (c/o IS)	TRIP presented to INFRACOM by end of 2016		
d. Regional Development Investment Program (RDIP) 2017-2022 (c/o NROs)	16 Draft RDIPs discussed in the respective RDCs or its Sectoral Committees by end of 2016	Prepared the RDIP, 2014- 2016 Assessment Guide	

Performance Indicator Set 2

QUANTITY: Percentage of submitted projects appraised.

*Remarks column should include brief and concise explanation or justification if target is not met. May contain additional information regarding the target and/or accomplishment

QUALITY: Percentage of appraised projects presented to the ICC-Technical Board.

TIMELINESS: Percentage of projects appraised within prescribed timeframe.

Projects presented to the ICC (Q1 2016) (c/o PIS)

TITLE	LEAD EVALUATING STAFF	DATE OF PRESENTATION TO ICC-TB/CC	REMARKS
Official Development Assistance (ODA)/Locally-Funded Project (LFP) Financing:			
1.			
2.			
3.			
Public-Private Partnership (PPP) Financing:			
1.			
2.			
3.			
Status Reports: (projects under NEDA Secretariat appraisal during the period, but have yet to be presented for ICC action)			
1.			
2.			
TOTAL NUMBER OF PROJECTS =			

(c/o NCO Staffs and NROs)

LIST OF PROJECTS RECEIVED FOR APPRAISAL*	LEAD EVALUATING STAFF/ OFFICE	PROPONENT AGENCY	Worth 1 billion and above (Y for yes and N for No)	Evaluated within the prescribed period (Y for yes and N for No)	Presented to ICC-TB (Y for yes and N for no)	REMARKS
Q1						
1. Provided comments on the request for additional funding for Philippine Rural Development Program (PRDP)	NRO XI	DA	Y	Y		
TOTAL NUMBER OF PROJECTS APPRAISED =						

*Refers to projects with complete submission of documents/information from proponent agencies

MFO 4: MONITORING AND EVALUATION SERVICES

Performance Indicator Set 1

*Remarks column should include brief and concise explanation or justification if target is not met. May contain additional information regarding the target and/or accomplishment

QUANTITY: Official Development Assistance (ODA) Portfolio Review Report prepared and submitted.

QUALITY: Percentage of implementing agencies reviewed have confirmed ODA Portfolio Review Report findings.

TIMELINESS: ODA Portfolio Review Report submitted by the NEDA Secretariat to Congress on or before June 30 annually.

(c/o MES)

NAME OF DOCUMENT	QUANTITY	LIST OF IMPLEMENTING AGENCIES REVIEWED	AGENCIES WHICH CONFIRMED THE REVIEW (Y for Yes and N for No)	TARGET DATE OF SUBMISSION	ACTUAL DATE OF SUBMISSION	REMARKS
ODA Portfolio Review		1. 2. 3. 4. 5. 6.		On or before June 30		
	TOTAL =	TOTAL NUMBER OF AGENCIES =	TOTAL NUMBER OF AGENCIES WHICH CONFIRMED THE REVIEW=			

(c/o MES)

REGULAR ODA PERFORMANCE REPORTS	2016 TARGET (TOTAL)	2016 Q2 TARGET	2016 Q3 TARGET	2016 Q4 TARGET	FY 2016 Q2 ACTUAL ACCOMPLISHMENT	RECEIVED ADVERSE FEEDBACK (Y for yes and N for no)	DATE OF SUBMISSION		SUBMITTED WITHIN PRESCRIBED TIMEFRAME (Y for Yes and N for No)	REMARKS
							TARGET	ACTUAL		
Loans Report	1	1	1	1						
Grants Report	1	Consolidated Report	Consolidated Report	Consolidated Report						
Cost Overrun	1									
Alert Mechanism	1									
TOTAL	<u>4</u>	<u>1</u>	<u>1</u>	<u>1</u>	TOTAL NUMBER OF ODA PERFORMANCE REPORTS=	% OF REPORTS WITH NO ADVERSE FEEDBACK:	% OF REPORTS SUBMITTED WITHIN PRESCRIBED TIMEFRAME:			

Performance Indicator Set 2

*Remarks column should include brief and concise explanation or justification if target is not met. May contain additional information regarding the target and/or accomplishment

QUANTITY: Number of socio-economic assessment reports prepared.

QUALITY: Percentage of socio-economic assessment reports endorsed by the NEDA Secretariat.

TIMELINESS: Percentage of socio-economic assessment reports released within schedule.

(c/o NROs)

NAME OF DOCUMENT	ENDORSED BY THE NEDA SECRETARIAT (Y for Yes and N for No)	DATE OF RELEASE		REMARKS
		TARGET	ACTUAL	
2015 Annual Regional Development Report (RDR)		Within 3 rd quarter of 2016		
TOTAL = 15	% OF REPORTS ENDORSED BY THE NEDA SECRETARIAT =	% OF REPORTS RELEASED WITHIN SCHEDULE=		

(c/o MES)

	FY 2016 TARGETS	FY 2016 Q2 ACTUAL ACCOMPLISHMENT	RECEIVED ADVERSE FEEDBACK (Y for Yes and N for No)	CONDUCTED/ PREPARED WITHIN SCHEDULE (Y for Yes and N for No)	REMARKS
Number of program/project monitored					
Number of missions conducted					
Number of program/project monitoring and evaluation conducted					
Re-evaluation of projects requiring changes in scope, cost, time, etc.					

(c/o NROs)

	2016 TARGET (TOTAL)	2016 Q1 TARGET	2016 Q2 TARGET	2016 Q3 TARGET	2016 Q4 TARGET	2016 Q2 Actual Accomplishments	RECEIVED ADVERSE FEEDBACK (Y for Yes and N for No)	CONDUCTED/ PREPARED WITHIN SCHEDULE (Y for Yes and N for No)	REMARKS
No. of projects monitored	40-50		More or less 10			6 – Pablo Rehabilitation Program (PRP)	N	Y	
No. of monitoring visits conducted	4		1			1 – PRP monitoring 2 nd Quarter	N	Y	
			1			1 – RAIN Inter-agency Committee monitoring activity	N	Y	
						1 – RPMC regular monitoring activity	N	Y	

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No. of RPMES reports prepared									
No. of RPMES reports prepared	8 Field Monitoring Reports (FMR) -(4 on Regular Monitoring, 4 on Typhoon Pablo Projects		4 FMR-regular			2 FMR (1 st and 2 nd Qtr. CY 2016 for regular projects)	N	y	
	4 Project Monitoring Reports (PMR)		4 FMR – Pablo projects			1 FMR (2 nd Qtr. CY 2016 for Pablo Projects)	N	y	
			4 PMR			1 PMR (1st Qtr. of 2016)	N	y	

LOCALLY-FUNDED PROJECTS

PROJECT NAME	2016 TARGETS				2016 Q2 ACCOMPLISHMENTS	REMARKS
	Q1	Q2	Q3	Q4		
a. Communication and Advocacy Program – Support Project (CAP-SP) (c/o DIS)						
b. Implementation of the Management Information System Network (NEDA Information Network Project) (c/o ICTS)						
c. Value Engineering/ Value Analysis (VE/VA) Project (c/o IS)						
d. Public-Private Partnership Capacity Building Project (c/o AdS)						

FOREIGN-ASSISTED PROJECTS

PROJECT NAME	FY 2016 TARGETS (TOTAL)	FY 2016 Q1 TARGETS	FY 2016 Q2 TARGETS	FY 2016 Q3 TARGETS	FY 2016 Q4 TARGETS	FY 2016 Q1 ACTUAL ACCOMPLISHMENTS	REMARKS

*Remarks column should include brief and concise explanation or justification if target is not met. May contain additional information regarding the target and/or accomplishment

SUPPORT TO OPERATIONS

PERFORMANCE INDICATOR	FY 2016 TARGETS	FY 2016 Q1 TARGETS	FY 2016 Q2 ACTUAL ACCOMPLISHMENTS	REMARKS
			Conducted Press Briefing on the 2016 State of the Region Address (SORA) on 7 June 2016	
			Maintained the NRO XI and RDC XI Websites	
			Maintained the NRO XI Intranet	
			Prepared and disseminated the 1 st Quarter RDC XI Communicator	

GENERAL ADMINISTRATIVE AND SUPPORT SERVICES

PERFORMANCE INDICATOR	FY 2016 TARGET (TOTAL)	FY 2016 Q1 TARGET	2016 Q2 TARGET	2016 Q3 TARGET	2016 Q4 TARGET	FY 2016 Q2 ACTUAL ACCOMPLISHMENT REPORT	REMARKS
Leadership and Management							
Implementation of Quality Management System (QMS) thru ISO certification	ISO 1 st Year Surveillance Audit	ISO 1 st Year Surveillance Audit				QMS Re-orientation on 8 June 2016	
						Management Review of Actions in Response to CIP Audit Findings on 28 June 2016	
Implementation of the Strategic Performance Management System (SPMS)	Preparation of 2016 Office/Division Performance Commitment and Review (OPCR/DPCR), DPCR and IPCR forms and Work and Financial Program (WFP)	OPCR, DPCRs and IPCRs and WFP prepared				Prepared Performance Review and Evaluation Report (OPCR, D/IPC Rs) for 1 st Semester 2016 and updated the 2016 2 nd Semester OPCR, DPCRs and IPCRs	

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Human Resource Development and Management						Submitted to CSC FO XI Report on Appointments issued for the months of March, April, May 2016	
						Submitted to CSC FO XI Report on Separation for the months of March, April, May 2016	
						Submitted CY 2016 1st Quarterly Report on Employees Nominated and Recognized based on the NEDA XI - approved Agency PRAISE	
Implementation of the HRD Plan, 2014-2018	100% Implementation of NRO XI HRD Plan, 2014-2018 within 2016					Solicited nominations from functional divisions for CDISC scholarship invitations and other human resource development interventions immediately after receipt of notices covering April to June 2016	
Implement short-term and long-term training programs based on the approved NEDA HRD Plan to improve the competencies of the NEDA workforce (Conduct of Capability Building Trainings)	100% of trainings conducted/availed within schedule	Conduct of Various Training Activities as scheduled				Participated in the Annual CES Thought Leaders Congress on May 18-19, 2016	
						Participated to the 2016 SCMAP Mindanao Supply Chain Conference on May 19-21, 2016	
						Attend Investment Appraisal Course in Manila on June 21-July 1, 2016	
Financial Resources Management Services						Conducted the COA Exit Conference on 22 June 2016 for the Regional Development Council XI CY 2015 Audit Findings and Recommendations	

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Preparation of the FY 2017 Budget Proposal	Preparation of the NEDA-RDC XI FY 2017 Budget Proposal	NEDA-RDC XI FY 2017 Budget Proposal prepared				Prepared Revised BP Forms 202 for New/Expanded Projects under FY 2017 Proposed Budget - Tier 2	
Preparation of Budget Utilization Reports (BURs)	12 BURs	3 BURs				Submitted 3 BURs	
Preparation of Financial Accountability Reports FARs	24 FARs-NEDA XI & 24 FARs-RDC XI	6 FARs-NEDA XI & 6 FARs-RDC XI				Submitted 1st Qtr. CY 2016 FARs of NEDA XI and RDC XI	
Preparation of Statements of Allotments, Obligations and Balances (SAOBs)	12 SAOBs-NEDA XI & 12 SAOBs-RDC XI	3 SAOBs-NEDA XI & 3 SAOBs-RDC XI				Submitted 6 SAOBs for NEDA & RDC XI for March-May 2016	
Preparation of Financial Performance Reports (FPRs)	12 FPRs-NEDA XI & 12 FPRs-RDC XI	3 FPRs-NEDA XI & 3 FPRs- RDC XI				Submitted 6 FPRs for -NEDA XI & RDC XI for March-May 2016	
Summary Performance Monitoring Reports (SPMR)	12 - NEDA XI 12 -RDC XI	3 - NEDA XI 3 -RDC XI				Submitted 6 -NEDA XI & RDC SPMR for March – May 2016	
Physical Resources and Asset Management							
Information Systems Development and Maintenance	Development and Maintenance of NRO XI Information Systems	Maintenance of the following systems: 1)RDC XI Resolution Tracking System (RRTS) 2)Assignment Tracking and Performance Evaluation Information System (ATPEIS) 3.NEDA XI Personnel Information System (NPIS) 4.OPES Tracking System				Regularly maintained the RRTS, ATPEIS, NPIS and OPES Tracking System of NRO XI	

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Improvement and Rehabilitation of the NEDA-RDC XI Roof Deck Phase 2	Implementation of the Rehabilitation and Improvement of the NEDA-RDC XI Center Roof Deck (Phase 2)	Start of the implementation of the Phase 2 Project				Completion of the Repainting of the NEDA-RDC XI Center (Interior)	Acceptance of the Project shall be conducted on 4 July 2016
						Completion of the project "Installation, Testing and Commissioning of the 3-100 KVA New Service Entrance"	Acceptance of the Project shall be conducted on 4 July 2016

NARRATIVE ACCOMPLISHMENT REPORT*

should include the Staff/Office's **key accomplishments for the 1st Quarter of 2016*

**may include other accomplishments not covered by the performance indicators*

APPROVED BY:



MARIA LOURDES D. LIM, CESO II

Regional Director

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