

ICC PROJECT EVALUATION (PE) FORMS

**ICC-PE FORM NO. 1
GENERAL INFORMATION**

1. Project Title

2. Description of Project

3. Project Location

ICC-PE FORM NO. 1
GENERAL INFORMATION (continued)

4. Total Project Cost* _____ Exchange rate: _____
 a. Foreign Funding _____
 - Foreign Source* _____
 - Local Source _____
 b. Local Funding _____
 - Foreign Source* _____
 - Local Source _____

5. Summary of Implementation and Cost Schedule

Activity/Component	Year 1				Year N	TOTAL
	Foreign Source		Local Source		...	
	Foreign Cost*	Local Cost	Foreign Cost*	Local Cost	...	
TOTAL					...	

6. Implementing Agency(s)/Firm(s) _____

Prepared by : _____
 Telephone Number : _____
 Office Address : _____
 Date Prepared : _____

* Expressed in foreign currency and peso equivalent

**ICC-PE FORM NO. 2
SOURCES OF FINANCING**

SOURCES OF FINANCING

	YEAR 0	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR N
I. LOCAL SOURCE						
1. Budget Appropriation						
2. Equity ^{1/}						
3. Bonds and Notes						
4. Direct Borrowing						
a) Deposit Money Banks						
b) Specialized Banks (DBP, LBP, PNB)						
c) Thrift Banks						
d) Other Financial Institutions						
i) Those regulated by or under supervision of the Central Bank						
ii) Those which are not regulated by or under supervision of Central Bank (e.g. private Insurance companies)						

^{1/} For government corporations equity should exclude contributions derived from budgetary appropriations.

ICC-PE FORM NO. 2
SOURCES OF FINANCING (continued)

	YEAR 0	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR N
II. FOREIGN SOURCE						
1. Foreign Loans*						
a) Direct Obligation Of proponent ^{2/}						
i) Concessional Loans*						
ii) Commercial Loans*						
b) From Relending Lines*						
i) Concessional Loans*						
ii) Commercial Loans*						
c) Bonds and Notes*						
2. Equity*						
3. Others*						
Total						

^{2/} Indicate whether already approved or yet to be approved by the Central Bank.

* Expressed in foreign currency and peso equivalent.

**ICC-PE FORM NO. 3
ESTIMATED PROJECT COST**

INVESTMENT PHASE

All costs are expressed in constant prices _____ (indicate year)

In _____ Units

	YEAR 0	YEAR 1	YEAR 2	YEAR 3	YEAR N
1. Civil Works					
a. Equipment/Machineries					
Foreign Exchange Costs	\$				
Local Costs	P				
b. Materials/Supplies					
Foreign Exchange Costs	\$				
Local Costs	P				
c. Labor costs					
c.1 Supervision and Consultancy Fees					
Foreign Exchange Costs	\$				
Local Costs	P				
c.2 Laborers					
Local Costs (skilled)	P				
Local Costs (unskilled)	P				

ICC-PE-FORM NO. 3
ESTIMATED PROJECT COST (continued)

INVESTMENT PHASE

In _____ Units

	YEAR 0	YEAR 1	YEAR 2	YEAR 3	YEAR N
2. Machineries/Equipments					
Foreign Exchange Costs	\$				
Local Costs	P				
3. Land Acquisition Costs	P				
4. Other Investment Phase Costs (Specify)					
Foreign Exchange Costs	\$				
Local Costs	P				
5. Total costs (1-4)					
Total Foreign Exchange Costs	\$				
Total Local Costs	P				
6. Subsidies	P				
What are the subsidized items?					

Assumptions:

Prepared by : _____
 Telephone Number : _____
 Office Address : _____
 Date Prepared : _____

**ICC-PE-FORM NO. 4
ANNUAL OPERATIONS AND MAINTENANCE COST**

OPERATIONAL PHASE

Indicate the year when the Project starts operation _____

ITEM	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR N
1. Equipment/Machineries					
Foreign Exchange Costs	\$				
Local Costs	P				
2. Materials/Supplies					
Foreign Exchange Costs	\$				
Local Costs	P				
3. Labor Cost					
Supervision/Consultancy					
Foreign Exchange Costs	\$				
Local Costs					
Laborers (Skilled)	P				
Laborers (Unskilled)	P				
4. Utilities (Electricity, Water etc.)					
Foreign Exchange Costs	\$				
Local Costs	P				
5. Oil Costs					
Foreign Exchange Costs	\$				
Local Costs	P				

**ICC-PE FORM NO. 4
ANNUAL OPERATIONS AND MAINTENANCE COST (continued)**

OPERATIONAL PHASE

ITEM	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR N
6. Other O & M Costs (Specify)					
Foreign Exchange Costs	\$				
Local Costs	P				
7. Total O & M Costs					
Foreign Exchange Costs	\$				
Local Costs	P				
8. Subsidies	P				

What are the subsidized items? _____

Prepared by : _____
 Telephone Number : _____
 Office Address : _____
 Date Prepared : _____

**ICC-PE FORM NO. 5
ESTIMATED PROJECT BENEFITS**

Sources of Project Benefits

YEAR	VALUE OF BENEFITS	YEAR	VALUE OF BENEFITS
1			
2			
3			
4			
5			
6			
7			
8			
9			
...			

Assumptions:

Prepared by : _____
 Telephone Number : _____
 Office Address : _____
 Date Prepared : _____

**ICC-PE FORM NO. 6
LOGICAL FRAMEWORK¹**

PROJECT TITLE: _____

	Indicator/Targets	Means of Verification²	Key Assumptions/Risks
1. Goal			
2. Purpose			
3. Outputs			

¹ Information may be abstracted from the Project's logical framework, where available.

² Please attach an expanded description of the Monitoring and Evaluation System that would be adopted to meet the Results Monitoring and Evaluation requirements.